

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/08/2018 Grant ID 2018-AR-BX-K005 Legislative Review Date: _____
 Agency: AR Community Correction Program Title: ACC Technology-assisted Treatment
 Granting Organization: Office of Justice Programs Grant #: 2018-AR-BX-K005
 Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Community Correction's primary objective is to establish the capability of technology-assisted treatment and recovery services for adult offenders under parole or probation supervision due to substance use disorder in 15 rural counties by purchasing hardware, software and increasing the bandwidth in the community supervision offices.

Project-Grant Funding

Business Area Code: 0485
 Funds Center Code: 510
 Fund Code: HCP0100
 Functional Area Code: SFTY
 Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	450,822			450,822
Extra Help				
Operating Expenses	203,804			203,804
Personal Services Matching	153,272			153,272
Conference & Travel Expense	10,863			10,863
Professional Fees	122,500			122,500
Capital Outlay				
Data Processing	58,556			58,556
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 999,817	\$	\$	\$ 999,817

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 09/30/2021

Minghua Li 11/27/2018
 DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
		345551	501 00 00	Alcohol and Drug Counselor	M059C	G505	32,405
		345551	501 00 00	Alcohol and Drug Counselor	M059C	G505	32,405
		345551	501 00 00	Alcohol and Drug Counselor	M059C	G505	32,405
		345551	501 00 00	Program Coordinator	G154C	G507	40,340

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] [Signature] 12-4-18 Kay Bunkhill
add 11/27/18 11/08/18