

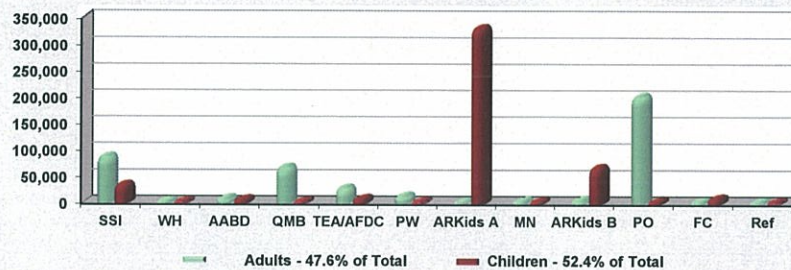
Exhibit E

MEDICAID QUARTERLY REPORT MEDICAID ELIGIBLES AND RECIPIENTS FOURTH QUARTER - SFY 2014

Eligibles and Recipients by Month

	SFY14			SFY13			Recipients as % of Eligibles
	PO Eligibles	PO Recipients	% of Eligibles	Eligibles	Recipients	% of Eligibles	
Apr	198,951	172,176	86.5%	656,692	441,989	67.3%	55.4%
May	201,360	186,894	92.8%	651,795	450,246	69.1%	61.8%
Jun	201,746	189,665	94.0%	654,383	391,858	59.9%	53.7%

Average Number of Eligibles per Month
by Aid Category, Adults and Children (including ARKids First and CHIP)

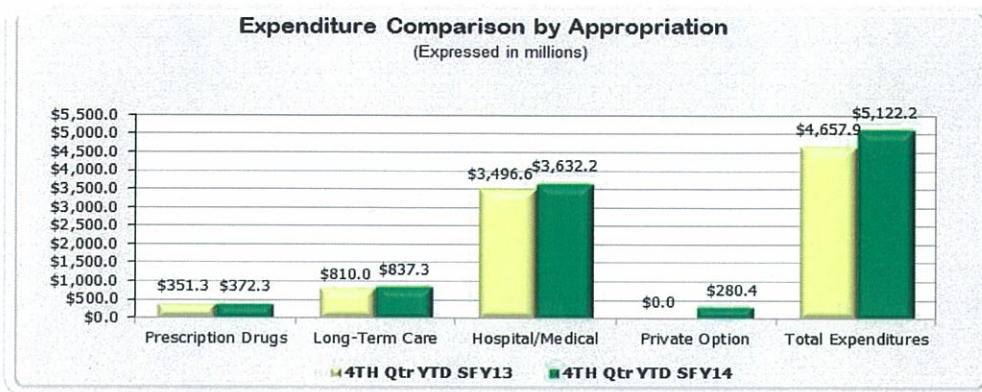


		(Average for April, May, June 2014)		
		Adults	Children	All
SSI	Supplemental Security Income	86,393	33,358	119,751
WH	Women's Health Waiver	36	1	37
AABD	Aid to the Aged, Blind and Disabled	7,059	4,544	27,944
QMB	Qualified Medicare Beneficiary	66,683	2	66,685
TEA/AFDC	Transitional Employment Assistance	27,637	6,444	34,081
PW	Pregnant Women	12,388	0	12,388
ARKids A	Low-Income Children	0	329,531	329,531
MN	Medically Needy	1,601	26	1,626
ARKids B	ARKids First Waiver	4,217	66,338	70,555
PO	Private Option	200,631	55	200,686
FC	Foster Care	111	7,911	7,656
Ref	Refugee	9	1	10
Total Average Eligibles - 4TH Qtr SFY 2014:		406,765	448,211	870,950
Total Average Eligibles - 4TH Qtr SFY 2013:		276,674	406,837	683,511
Percentage of Increase from SFY 2013 to SFY 2014:		47.0%	10.2%	27.4%

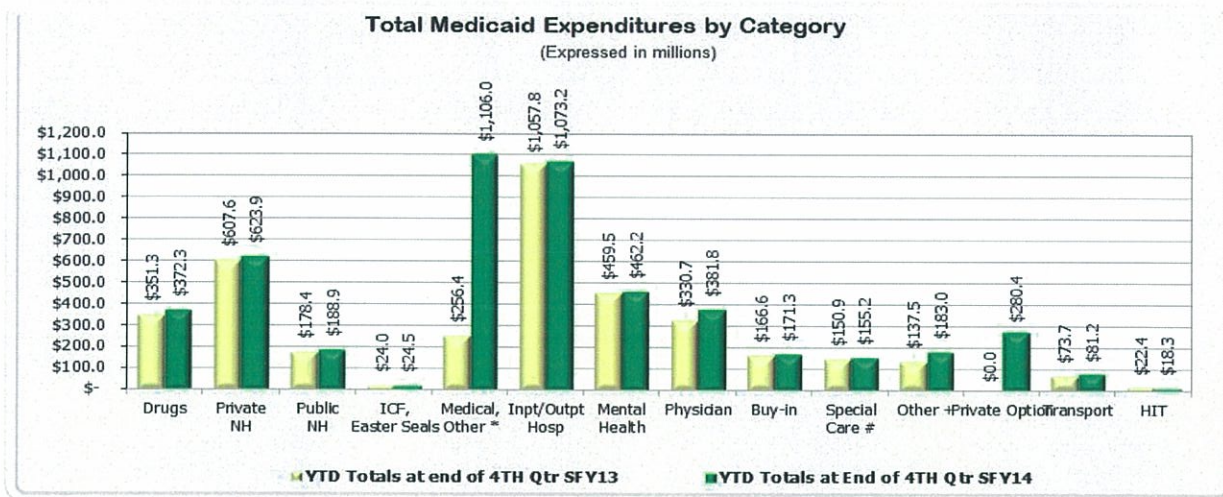
MEDICAID QUARTERLY REPORT

MEDICAID PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS

FOURTH QUARTER - SFY 2014



YTD Amounts	Hospital/ Medical	Drugs	Long Term Care	ARKids First	Medical Expansion	TOTAL
% of Budget Spent	96.80%	103.80%	100.30%	89.4%	110.1%	97.8%
Growth Over SFY42	12.80%	7.00%	3.4%	-7.0%	-13.0%	10.0%



Actual Trust Fund Usage SFYWH:	\$243,941,612
Actual Trust Fund Usage this Quarter:	\$10,027,204
Actual Trust Fund Usage Year-to-Date SFY65:	\$104,439,813
SFY14 Projected Trust Fund Usage per 7/1 Operating Budget:	\$45,437,605
SFY14 Revised Projected Trust Fund Usage 1/1/14 Operating Budget:	9/17/2014
Trust Fund Balance June 30, 2014	\$2,170,200

*Medical, Other includes - EPSDT Screening, Rural Health Clinics, FQHC, Dental Svcs, DME, Optometrist, ElderChoices, Assisted Living & Therapy Svcs

#Special Care includes - Home Health, Personal Care, Private Duty Nursing, Hospice Services

+Other includes - Case Management and Contracts

Source: DHS, DAS, Quarterly Payout Reports

Department of Human Services - Division of Medical Services

Reports and Analysis

9/17/2014

**MEDICAID QUARTERLY REPORT
 MEDICAID PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS
 FOURTH QUARTER - SFY 2014**

