

**0311 – DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION  
FISCAL YEAR 2020  
AS ENACTED BY ACT 45 OF 2019**

This agency is responsible for determining disability for the Social Security Administration and for conducting administrative appeals for the Federal government. It is funded with federal funds provided by the Social Security Administration.

**TOTAL APPROPRIATION**

Appropriation		2017-2018	2018-2019	2019-2020
		Actual	Authorized	Legislative
2QQ	DDSSA-Operations	\$44,242,748	\$55,869,661	\$53,037,024
<b>Total</b>		\$44,242,748	\$55,869,661	\$53,037,024

**FUNDING SOURCES**

Funding Sources		2017-2018	
		Actual	%
Federal Revenue	4000020	\$44,242,748	100.00
<b>Total Funds</b>		\$44,242,748	100.00
<b>Excess Appropriation/(Funding)</b>		\$0	
<b>Grand Total</b>		\$44,242,748	

**CHANGE LEVEL REQUESTS**

**DDSSA – Operations (Appropriation 2QQ)**

Commitment Item		2018-2019	2019-2020	
		Authorized	Legislative	Change Level
5010001	Extra Help	\$390,000	\$450,000	\$60,000
5060010	Professional Fees	\$15,145,200	\$12,926,285	(\$2,218,915)
<b>Total</b>		\$15,535,200	\$13,376,285	(\$2,158,915)

- Professional Fees decreased to reflect reductions in agency personnel and corresponding related expenses.
- Extra Help increase reflects implementation of the new pay plan and related performance evaluations.

**POSITIONS**

Total Authorized Positions FY2019: 479

Total Authorized Positions FY2020: 429

Increase / (Decrease): (50)

Extra Help Positions FY2020: 20

**SPECIAL LANGUAGE REVISIONS**

No changes