

HB 1915 Fiscal Impact			
Category	Description	Low Estimate	High Estimate
Benefit	Annual Over Resource Limit Closures	690	690
	Graded Range	30%	60%
	Estimated Population	207	414
	Average Monthly Allotment	\$322.40	\$322.40
	Months Per Year	12	12
	Benefit Total Computable Impact	\$800,842	\$1,601,683
	Benefit FMAP	100%	100%
	Benefit Federal Share Amount	\$800,842	\$1,601,683
	Benefit State Share Amount	\$0	\$0
Admin	Admin Total Computable Impact	\$175,000	\$175,000
	Admin FMAP	50%	50%
	Admin Federal Share Amount	\$87,500	\$87,500
	Admin State Share Amount	\$87,500	\$87,500
Impact	Total Computable	\$975,842	\$1,776,683
	Total Federal Amount	\$888,342	\$1,689,183
	Total State Amount	\$87,500	\$87,500

Finance built a graded range impact. Total computable is from \$976 Thousand to \$1.78 Million, or \$88 Thousand to \$88 Thousand (Admin is the same for low to high impact).

Prepared by Arkansas Department of Human Services