



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

July 7, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Items Approved on an Emergency Basis

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached items that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads "Larry W. Walther".

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)



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**MEMORANDUM**

TO: Agency Secretaries with Items Submitted for PEER Review

FROM: Larry W. Walther, Secretary

DATE: July 7, 2023

SUBJECT: PEER Items Approved on an Emergency Basis

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Attached is a schedule of all appropriation requests and changes that have received my emergency approval as Chief Fiscal Officer of the State and will be presented to the PEER Subcommittee of the Legislative Council at the next regularly scheduled meeting as required by law.

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY23- JULY PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0472	DTSS - Office of Geographic Information Services	23	\$110,492.00		6/1/23				This funding is needed in Regular Salaries and Personal Services Matching due to FY23 performance increases, the 27th pay period, and other salary and match adjustments.
0400	Department of Agriculture	23	\$1,598,554.00		6/2/23				This funding is needed in Regular Salaries and Personal Services Matching due to FY23 performance increases, the 27th pay period, and other salary and match adjustments.
0516	Educational Television Commission	23	\$67,377.00		6/27/23				This funding is needed in Regular Salaries and Personal Services Matching due to FY23 performance increases, the 27th pay period, and other salary and match adjustments.
0023	Administrative Office of the Courts	23		X		\$ 83,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0211	DLL - Professional Bail Bondsman Licensing Board	23		X		\$ 500.00		X	Additional appropriation is needed in Regular Salaries due to FY23 Performance increases, EBD increases and other salary adjustments.
0224	DLL - Contractor's Licensing Board	23		X		\$ 7,500.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0292	DOH - Examiners in Speech Language Pathology & Audiology	23		X		\$ 100.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9903	Department of Corrections	23		X		\$ 12,000.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0480	Department of Corrections - Division of Correction	23		X		\$ 700.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9914	Department of Transformation and Shared Services	23		X		\$ 4,000.00		X	Additional appropriation is needed in Regular Salaries due to FY23 Performance increases, EBD increases and other salary adjustments.
0400	Department of Agriculture	23		X		\$ 4,850.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0455	Department of Agriculture - Natural Resources Commission	23		X		\$ 1,420.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0995	Department of Public Safety - Division of Emergency Management	23		X		\$ 86,800.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
			<b>\$1,776,423.00</b>			<b>\$ 200,870.00</b>			



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June 22, 2023

Sen. Terry Rice, Co-Chair  
Rep. Jeff Wardlaw, Co-Chair  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

This is to inform you that I have approved on an emergency basis a Budget Classification Transfer request in the amount of \$500,000. The item will be presented at the next scheduled meeting of Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

Larry W. Walther,  
Secretary  
Department of Finance and Administration

CC: Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation and Expenditure Review (PEER) Subcommittee

# I.2.a

## ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2023

Business Area: 0900 Business Area Title: Arkansas Department of Parks, Heritage and Tourism  
 Funds Center: 0500 Funds Center Title: 0500 Conservation Tax  
 Fund: SPT0100 Fund Title: Dept Parks, Heritage, & Tourism 19-6-834 Functional Area: REC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	11,644,284	10,713,479.91				5020002	SPT0100	500,000
505:00:09 Conference & Travel Expenses	0							
506:00:10 Professional Fees	613,894	20,184.59	5060010	SPT0100	500,000			
512:00:11 Capital Outlay *	1,878,000	1,374,647.06						
509:00:12 Data Processing *	0							

**Reason for Transfer:**

The Parks Amendment 75 conservation sales tax fund does not have a need for the total remaining available professional services appropriation. The M&O appropriation does need additional appropriation for the remainder of June FY2023 for operational expenses within Parks.



Secretary



Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

\*\* For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.



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June 22, 2023

Sen. Terry Rice, Co-Chair  
Rep. Jeff Wardlaw, Co-Chair  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201  
Dear Co-Chairs:

This is to inform you that I have approved on an emergency basis a Budget Classification Transfer request in the amount of \$200,000. The item will be presented at the next scheduled meeting of Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

A handwritten signature in blue ink that reads "Larry W. Walther".

Larry W. Walther,  
Secretary  
Department of Finance and Administration

CC: Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation and Expenditure Review (PEER) Subcommittee

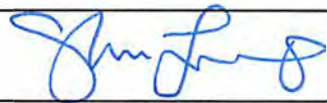
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2023**

Business Area: 0900 Business Area Title: Arkansas Department of Parks, Heritage and Tourism  
 Funds Center: 986 Funds Center Title: 986 Operations & Construction-Treasury Cash  
 Fund: NPT0104 Fund Title: PT- Sweep-Int Treas-(900) Functional Area: REC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	9,927,053	7,231,750.84				5020002	NPT0104	200,000
505:00:09 Conference & Travel Expenses	34,000	16,771.72						
506:00:10 Professional Fees	2,000,000	1,377,729.82	5060010	NPT0104	200,000			
512:00:11 Capital Outlay *	250,000	20,000						
509:00:12 Data Processing *	0							

**Reason for Transfer:**

The Parks cash operations fund does not have a need for a portion of the remaining available professional services appropriation. The M&O appropriation does need additional appropriation for the remainder of June FY2023 for operational expenses within Parks.



Secretary



Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.



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**I.3**

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June 23, 2023

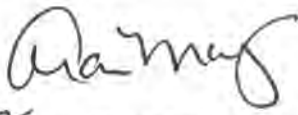
Sen. Terry Rice, Co-Chair  
Rep. Jeff Wardlaw, Co-Chair  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

This is to inform you that I have approved on an emergency basis a Cash Fund Appropriation Transfer request in the amount of \$90,000. The item will be presented at the next scheduled meeting of Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

  
*for* Larry W. Walther,  
Secretary

Department of Finance and Administration

CC: Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation and Expenditure Review (PEER) Subcommittee



# I.3.a



Arkansas Division of  
Workforce Services  
Arkansas Rehabilitation Services



Hugh McDonald  
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.  
DIRECTOR  
DIVISION OF WORKFORCE SERVICES

Joseph Baxter  
COMMISSIONER  
ARKANSAS REHABILITATION SERVICES

May 4, 2023

Mr. Robert Brech  
Budget Administrator, State of Arkansas  
Office of Budget  
P.O. Box 3278, Mail Slot 402  
Little Rock, AR 72203-3278

Dear Mr. Brech:

Arkansas Rehabilitation Services respectfully requests \$90,000 in Cash Fund appropriation for FY23 under Act 199, Section 28.

This appropriation will continue to provide utilities and security services at the Army-Navy Hospital in Hot Springs.

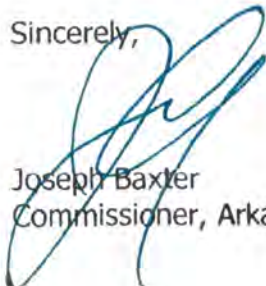
BA: 0520  
Fund: NRS0002

CC: 359320  
FC: 903

CI: 502:00:02  
Amount: \$90,000.00

Thank you for your consideration in this matter.

Sincerely,

  
Joseph Baxter  
Commissioner, Arkansas Rehabilitation Services

  
David Bell  
CFO, AR Department of Commerce



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**I.4**  
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June 29, 2023

Mr. Jonathan M. Stubbs, Major General  
Department of Military  
Building 6000, Camp Joseph T. Robinson  
North Little Rock, AR 72199

Dear Mr. Stubbs:

This is to inform you that I have approved on an emergency basis a Miscellaneous Federal Grant Holding Account appropriation transfer request in the amount of \$3,500. The item will be presented at the next scheduled meeting of the Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

Larry W. Walther  
Secretary  
Department of Finance and Administration

LWW:as

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 06/29/2023 Grant ID W912JF-23-2-1001 Legislative Review Date: \_\_\_\_\_  
 Agency: Department of Military Program Title: Master Cooperative Agreement  
 Granting Organization: National Guard Bureau Grant #: \_\_\_\_\_ W912JF-23-2-1001  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 06/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Short in Personal Service Match, not able to pay Workers Comp or Unemployment for the 3rd Quarter.

**Project-Grant Funding**

Business Area Code: 0975 Continuation of Existing Program:   
 Funds Center Code: 270 Change in Existing Program:   
 Fund Code: FMF0700 New Program:   
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching	3,500			3,500
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
<b>Total</b>	\$ 3,500	\$	\$	\$ 3,500

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 9/30/2023

**DFA-Technology Planning Unit** Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Dave Wynn for Jeff Wood 06/29/23  
 Agency Director Date

[Signature] 6-29-23  
 Office of Budget Date

Office of Personnel Mgmt Date

A. Shaw 6/29/23