



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
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June 4, 2021

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads 'Larry W. Walther'.
Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Agriculture - Forestry Legacy ACQ - Hot Springs	The Department is requesting a continuation for the Forest Legacy Program that was authorized by the 1990 Food, Agriculture, Conservation and Trade Act. This Act identifies and protects environmentally important, private forestlands threatened with conversion to non-forest uses. Private forest land is protected through fee simple or conservation easement acquisition from willing landowners. The Nature's Edge tract protects the recharge area for the hot springs in Hot Springs National Park. A recent federal study determined that the springs' recharge area extended to nearby privately-owned forested mountains; it noted that reduced forest and increased runoff due to development would deplete the springs. The project will protect forested recharge area, water quantity and quality, wildlife habitat, public recreation and timber production. The Nature's Edge tract totals 495 acres in the Hot Springs Recharge Area.	\$2,025,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	75	25	0	100
FY23	75	25	0	100
FY24	75	25	0	100
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/30/2021 Grant ID: 10.676 Legislative Review Date: _____

Agency: Arkansas Department of Agriculture Program Title: Forestry Legacy ACO - Hot Springs

Granting Organization: USDA Grant #: 21-DG-11093105-002

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 The Department is requesting a continuation for the Forest Legacy Program that was authorized by the 1990 Food, Agriculture, Conservation and Trade Act. This Act identifies and protects environmentally important, private forestlands threatened with conversion to non-forest uses. Private forest land is protected through fee simple or conservation easement acquisition from willing landowners. The Nature's Edge tract protects the recharge area for the hot springs in Hot Springs National Park. A recent federal study determined that the springs' recharge area extended to nearby privately-owned forested mountains; it noted that reduced forest and increased runoff due to development would deplete the springs. The project will protect forested recharge area, water quantity and quality, wildlife habitat, public recreation and timber production. The Nature's Edge tract totals 495 acres in the Hot Springs Recharge Area.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37N
 Fund Code: SDF0101
 Functional Area Code: COMB

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (C) - 04				
Other 590-00-41	2,025,000	675,000		2,700,000
Total	\$ 2,025,000	\$ 675,000		\$ 2,700,000

Add Remove

	Funding Percentages				Total	Type of Federal Grant
	Federal	State	Other			
FY 21	%	%	%	%		WIA <input type="checkbox"/>
FY 22	75%	25%	%	100%		Non-WIA <input checked="" type="checkbox"/>
FY 23	75%	25%	%	100%		
FY 24	75%	25%	%	100%		
FY 25	%	%	%	%		

Anticipated Duration of Federal Funds: 10/01/2020-09/30/2023

DFA-Technology Planning Unit Date: _____
 Items requested for information purposes in some areas with Technology Planning Unit to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director Date: 5-11-2021

_____ Date: 6-3-21
 Chief of Budget Office of Personnel Management Date: _____

KB 05/14/21

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				Approve	Disapprove	
2. Department of Agriculture - Natural Resources Commission - NRCS Feral Swine Eradication and Control	The Department is requesting \$3,000,000 for federal funding to be used for Feral Swine Eradication and Control. This grant helps reduce the feral swine population, decreasing agricultural and land damages caused by feral swine, lessening the environmental impact of feral swine throughout the pilot area and the potential eradication of feral swine in some areas. A coordinated effort will be instituted to include all entities involved in the eradication of feral swine through a variety of activities such as partnership meetings, landowner workshops, development of education materials, local exhibits, etc.	\$3,000,000	0	X		N/A
		<u>Funding Percentages</u>				
			Federal	State	Other	Total
		FY22	100	0	0	100
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0
		FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/28/2021 Grant ID 10.934 Legislative Review Date: _____

Agency: Arkansas Dept. of Agri- Natural Resources Program Title: NRCS Feral Swine Eradication and Control

Granting Organization: USDA Grant #: NR207103XXXXG001

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department is requesting \$3,000,000 for federal funding to be used for Feral Swine Eradication and Control. This grant helps reduce the feral swine population, decreasing agricultural and land damages caused by feral swine, lessening the environmental impact of feral swine throughout the pilot area and the potential eradication of feral swine in some areas. A coordinated effort will be instituted to include all entities involved in the eradication of feral swine through a variety of activities such as partnership meetings, landowner workshops, development of education materials, local exhibits, etc.

Project-Grant Funding

Business Area Code: 0455
 Funds Center Code: New
 Fund Code: New
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:590:00:46	3,000,000			3,000,000
Total	\$ 3,000,000	\$	\$	\$ 3,000,000

Funding Percentages

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 4/1/2020 - 9/30/2022

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5-11-2021
 Agency Director Date

[Signature] 6-3-21
 Office of Budget Date
 KB 05/14/21

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				Approve	Disapprove	
3. Educational Television - Elementary & Secondary School Emergency Relief	Award will allow AR PBS, in cooperation with ADE-DESE, to create and produce programming for later broadcast to help mitigate learning loss during the summer because of COVID-19 closures and disruptions in school schedules. Program selection and original production began in May to achieve the goal of beginning broadcast in early July.	\$600,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/14/2021 Grant ID: 84.425D Legislative Review Date: _____

Agency: Educational Television (AR PBS) Program Title: Elm & Sec School Emerg Relief

Granting Organization: US DOE via ADE-DESE Grant #: S425D210039

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Award will allow AR PBS, in cooperation with ADE-DESE, to create and produce programming for later broadcast to help mitigate learning loss during the Summer because of COVID-19 closures and disruptions in school schedules. Program selection and original production began in May to achieve the goal of beginning broadcast in early July.

Project-Grant Funding

Business Area Code: 0516
Funds Center Code: NEW
Fund Code: FHCCARE
Functional Area Code: EDUC

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	78,000			78,000
Extra Help	20,000			20,000
Operating Expenses	334,000			334,000
Personal Services Matching	18,000			18,000
Conference & Travel Expense				
Professional Fees	50,000			50,000
Capital Outlay	100,000			100,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 600,000	\$	\$	\$ 600,000

Funding Percentages

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA
Non-WIA

Anticipated Duration of Federal Funds: 12/31/2022

DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Courtney Peterson* 05/14/21 *Rob Z* 6.3.21
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

CH 5/14/21

Revised 06/16/2020

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Education - EngageAR - AmeriCorps	This request is needed due to additional funding from the Corporation for National and Community Service to assist in carrying out the national service program for the state which includes items such as the MLK day of servie grants to community organizations.	\$456,949	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/6/2021 Grant ID: Multiple Legislative Review Date: _____
 Agency: Arkansas Department of Education - Division of Higher Educa Program Title: EngageAR - AmeriCorps
 Granting Organization: Corporation for National and Community Service Grant #: Multiple
 Effective Date of Authorization: _____ Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This request is needed due to additional funding from the Corporation for National and Community Service to assist in carrying out the national service program for the state which includes items such as the MLK day of service grants to community organizations.

Project-Grant Funding

Business Area Code: 0700
 Funds Center Code: Z15
 Fund Code: HQA7500
 Functional Area Code: EDUC

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	106,849			106,849
Extra Help	30,000			30,000
Operating Expenses	212,815			212,815
Personal Services Matching	46,287			46,287
Conference & Travel Expenses	8,598			8,598
Professional Fees	2,400			2,400
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	50,000			50,000
Other:				
Other:				
Total	\$ 456,949	\$ -	\$ -	\$ 456,949

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22177218	HE01	NEL1	D700419704			Grants Coordinator	G147C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 5/6/21
 Agency Director _____ Date: _____
 _____ Date: 6-3-21 Office of Budget
 _____ Date: _____ Office of Personnel Mgmt
 _____ Date: 5/25/21
 Revised 05/02/2018

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Elder Abuse Prevention Intervention Program	To provide APS with resources related to their response during the Coronavirus Public Health Emergency. This funding is intended to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation in the context of COVID-19 and to respond to the needs of adults experiencing such maltreatment.	\$831,205	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY22

Date: 4.22.2021 Grant ID: 2101ARAPCS-00 Legislative Review Date: _____

Elder Abuse Prevention Interventions Program - (APCS) CRRSA Act, 2021 suppl. funding for APS under SSA Title XX Section

Agency: Arkansas Department of Human Services, Division of Aging, Adult, and Behavioral Health Services Program Title: 2 042b)

Granting Organization: AOA Elder Justice & Adult Protective Services APS Grant #: 2101ARAPCS-00

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
To provide APS with resources related to their response during the Coronavirus Public Health Emergency. This funding is intended to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation in the context of COVID-19 and to respond to the needs of adults experiencing such maltreat.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896 / 098
Fund Code: PWP2000 / PWE 2000
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help PWP2000	166,155			166,155
Operating Expenses PWP2000	370,050			370,050
Personal Services Matching PWP2000	15,000			15,000
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay 11 PWP2000	100,000			100,000
Data Processing				-
Grants and Aid (CI: 04) Other: <u>098 / PWE 2000</u>	\$ 180,000.00			180,000
Other:				-
Other:				-
Total	\$ 831,205	\$ -	\$ -	\$ 831,205

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY21	100%			100%	WIA _____
FY22	100%			100%	
FY23	100%			100%	Non-WIA <u>x</u>
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 9/30/2022

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 4-29-21 Date
Agency Director

[Signature] 6-3-21 Date
Office of Budget

[Signature] 5/17/21 Date
Office of Personnel Mgmt

MT

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>Certification (if applicable)</u>
6. Department of Human Services - Division of Aging, Adult & Behavioral Services - Expanding Access to COVID-19 Vaccines	To expand access to seniors for COVID-19 Vaccines via the Aging Network Award.	\$457,366	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY22

Date: 4/21/2021 Grant ID 93.044 Legislative Review Date: _____

Agency: Department of Human Services Program Title: Expanding Access to COVID-19 Vaccin

Granting Organization: Administration for Community Living Grant #: 2101ARVAC5-00

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
To expand access to seniors for COVID-19 Vaccines via the Aging Network Award.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE2000
Functional Area Code: HHS

Continuation of Existing Program _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	457,366			457,366
Other:				-
Other:				-
Total	\$ 457,366	\$ -	\$ -	\$ 457,366

	Funding Percentages			Total
	Federal	State	Other	
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%

Type of Federal Grant
WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date 5/12/21
Office of Budget: [Signature] Date 6-3-21
Office of Personnel Mgmt: _____ Date _____

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				Approve	Disapprove	
7. Department of Human Services - Division of Aging, Adult & Behavioral Services - Enhancing Arkansas APS System	To provide APS with resources related to their response during the Coronavirus Public Health Emergency. This funding is intended to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation in the context of COVID-19 and to respond to the needs of adults experiencing such maltreatment.	\$416,135	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	75	25	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY22

Date: 4.22.2021 Grant ID 90EJSG0032-03 Legislative Review Date: _____

Agency: Arkansas Department of Human Services, Division of Aging, Adult, and Behavioral Health Services Program Title: A project to enhance staff training, community education, public awareness, and data collection for the APS system in Arkansas

Granting Organization: AOA Elder Justice & Adult Protective Services APS Grant #: 90EJSG0032-03

Effective Date of Authorization: _____ Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To provide APS with resources related to their response during the Coronavirus Public Health Emergency. This funding is intended to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation in the context of COVID-19 and to respond to the needs of adults experiencing such maltreat.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896/898
 Fund Code: PWP2000/PWE2000
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries PWP2000	161,826			161,826
Extra Help				-
Operating Expenses				-
Personal Services Matching PWP2000	108,295			108,295
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04) 898 PWE2000	\$ 146,014			146,014
Other:				-
Other:				-
Total	\$ 416,135	\$ -	\$ -	\$ 416,135

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY21	75%	25%		100%	WIA _____
FY22				0%	Non-WIA <u>X</u>
FY23				0%	
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 8/31/2021

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 4-28-21 Date
 Agency Director
[Signature] 5/13/2021 Date
[Signature] 6-3-21 Date
 Office of Budget
 MT 5/17/21
 Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
8. Department of Human Services - Division of Aging, Adult & Behavioral Services - Substance Abuse Prevention & Treatment	<p>The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Mental Health Services.</p> <p>The SABG program's objective is to help plan, implement, and evaluate activities that prevent and treat substance abuse. The SABG supports primary prevention services and treatment services for individuals without health insurance or other resources who seek specialty treatment and prevention services for substance use disorders (SUD). It is used to plan, implement, and evaluate activities to prevent and treat SUD. Grant funds are also used to provide early intervention services for HIV and tuberculosis disease in high risk substance users.</p>	\$6,762,892	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	25	0	125
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY22

Date: 4.23.2021 Grant ID: 1716007389A2 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Service Program Title: Substance Abuse Prevention & Treatm

Granting Organization: DHHS/Substance Abuse and Mental Health Services Administration Grant #: 10B08TI083436-01

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Mental Health Services.

The SABG program's objective is to help plan, implement, and evaluate activities that prevent and treat substance abuse. The SABG supports primary prevention services and treatment services for individuals without health insurance or other resources who seek speciality treatment and prevention services for substance use disorders (SUD). It is used to plan, implement, and evaluate activities to prevent and treat SUD. Grant funds are also used to provide early intervention services for HIV and tuberculosis disease in high-risk substance users.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 1ET / 896
Fund Code: MDA0100 / PWP3500
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses: 896 / PWP35	\$ 338,128			338,128
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing MDA0100	\$ 6,424,764			6,424,764
Other:				-
Other:				-
Total	\$ 6,762,892	\$ -	\$ -	\$ 6,762,892

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%	0%		100%
FY23		0%		0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA _____

Anticipated Duration of Federal Funds: 9/30/2022

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 4.27.21
Agency Director Date

[Signature] 6-3-21
Office of Budget Date
MT 5/17/21

Office of Personnel Mgmt Date

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>Certification (if applicable)</u>
9. Department of Human Services - Division of County Operations - Pandemic EBT Administrative Costs	This grant is to provide funding for the implementation and administration of the Pandemic EBT project. The Continuing Appropriations Act (P.L. 116-159) extends the Pandemic EBT (P-EBT) through the end of September, 2021.	\$3,190,744	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 20, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY22

Date: 5/7/2021 Grant ID: 10.649 Legislative Review Date: _____

Agency: Arkansas Department of Human Services - DCO Program Title: Pandemic EBT Administrative Costs

Granting Organization: USDA-FNS Grant #: _____

Effective Date of Authorization: _____ Beginning: 7-1-2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This grant is to provide funding for the implementation and administration of the Pandemic EBT project. The Continuing Appropriations Act (P.L. 116-159) extends the Pandemic EBT (P-EBT) through the end of September, 2021.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	3,190,744			3,190,744
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 3,190,744	\$ -	\$ -	\$ 3,190,744

	Funding Percentages			Total %	Type of Federal Grant
	Federal	State	Other		
FY21				%	WIA _____
FY22	100%			100%	Non-WIA <u>x</u>
FY23				0%	
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 9/30/2021

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Maryhanna 5/13/21 6-3-21
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
By left 5/13/21 jm 5/13/2021 Revised 05/02/2018

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
10. Department of Commerce Division of Workforce Services - UI Pandemic Administrative Funding	Funding to assist with efforts to prevent and detect fraud and identity theft and recover fraud pverpayments in the Pandemic Unemployment Assistance (PUA) Program. Also continuing positions for PUA and PEUC Fradu.	\$21,010,000	17	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/7/2021 Grant ID: 17225 Legislative Review Date: _____
 Agency: Department of Commerce Division of Workforce Services Program Title: UI Pandemic Administrative Funding
 Granting Organization: US Department of Labor Grant #: UI-34701-20-55-A-5
 Effective Date of Authorization: _____ Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Funding to Assist with Efforts to Prevent and Detect Fraud and Identity Theft and Recover Fraud Overpayments in the Pandemic Unemployment Assistance (PUA) Program. Also continuing positions for PUA and PEUC Fraud.

Project-Grant Funding

Business Area Code: 0810
 Funds Center Code: 2SD
 Fund Code: TES0100
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	740,000			740,000
Extra Help				-
Operating Expenses	16,500,000			16,500,000
Personal Services Matching	430,000			430,000
Conference & Travel Expenses				-
Professional Fees	1,140,000			1,140,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Overtime (CI: 06)	2,200,000			2,200,000
Other:				-
Total	\$ 21,010,000	\$ -	\$ -	\$ 21,010,000

	Federal	State	Other	Total
FY21				0%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22170644	ES01	NEL1	426608	22178711	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178712	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178713	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178714	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178715	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178716	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178717	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178718	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178719	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178745	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178746	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178747	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178748	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178749	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178750	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178751	501:00:00	DWS Workforce Specialist	G217C	GS06	
22170644	ES01	NEL1	426608	22178752	501:00:00	DWS Workforce Specialist	G217C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/10/21 Office of Budget: [Signature] Date: 6.3.21
 Agency Director: [Signature] Date: 5/12/21 Office of Personnel Mgmt: [Signature] Date: 5/20/21
 Revised 06/16/2020

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
11. Department of Military - Master Cooperative Agreement	Overtime Appropriation is needed based on past expenditures, projected cost and funding level. The Overtime is paid from the Fund Center and Federally reimbursed back into this Fund Center.	\$100,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: Indefinite

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/10/2021 Grant ID W912JF-21-2-1000 Legislative Review Date: _____

Agency: Department of Military Program Title: Master Cooperative Agreement

Granting Organization: National Guard Bureau Grant #: W912JF-21-2-1000

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 06/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Overtime Appropriation is needed based on past expenditures, projected cost and funding level. The Overtime is paid from the Fund Center and Federally Reimbursed back into this Fund Center.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 270
 Fund Code: FMF0700
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Overtime	100,000			100,000
Total	\$ 100,000	\$	\$	\$ 100,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	100 %	%	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds Permanent

Date

DFA-Technology Planning Unit
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

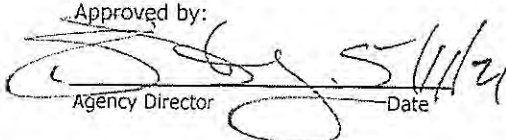
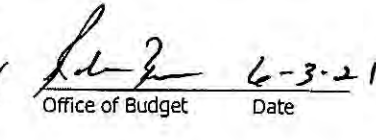
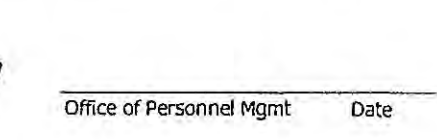
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director _____ Date 5/11/21
 Office of Budget _____ Date 6-3-21
 Office of Personnel Mgmt _____ Date _____

FY22 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
12. Department of Public Safety - Crime Information Center - VOCA 2021	The purpose of this grant is to aid in the development of victim reporting within the Arkansas NIBRS database. Operating appropriation is requested for report development. IT Plan>Amendments>VOCA-Crime Victims Assistance.	\$15,200	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY22	75	25	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/06/2021 Grant ID VOCA 2021 Legislative Review Date: _____

Agency: Arkansas Crime Information Center Program Title: VOCA 2021

Granting Organization: US Department of Justice Grant #: 2018-V2-GX-0058

Effective Date of Authorization: Beginning: 07/01/2021 Ending: 09/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This is a continuation MFG. The purpose of this grant is to aid in the development of victim reporting within the Arkansas NIBRS database. Operating appropriation is requested for report development. IT Plan>Amendments> VOCA- Crime Victims Assistance

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: X50
Fund Code: FAC2021
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	15,200	3,800		19,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 15,200	\$ 3,800	\$	\$ 19,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	75 %	25 %	%	100 %
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 09/30/2021

Margherita Li 5/18/2021

DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/16/21 [Signature] 6-3-21
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

JTR