



STATE OF ARKANSAS
**Department of Finance
and Administration**

H.2

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June 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Secretary

Attachment(s)

H.2.a

Brian Welch, Executive Director
101 East Capitol, Suite 207
Little Rock, Arkansas 72201
Office: 501-683-1882



TO: Gregg Parish, Executive Director
Public Defender Commission

FROM: Brian Welch, Executive Director, Arkansas Commission for Parent Counsel

DATE: May 16, 2023

SUBJECT: Appropriation Changes

Gregg,

Please accept this memo as request to adjust our appropriation totals within the confines of our appropriated funds. Pursuant to Act 761 of 2023 section 15, we are requesting \$80,000.00 be added to Commitment Item 14 "Legal Services / Refunds – Reimbursement" Fund HSC3766, Funds Center X66. The \$80,000.00 total amount would be deducted from the Extra Help appropriation in Commitment Item 01 to account for those funds going to Commitment Item 14.

As we will no longer be adding any new extra help attorneys in the future, I am requesting that we move \$80,000 from Extra Help to Reimbursements. Our outlay for Extra Help is currently projected for only \$193,750.44 for FY24 and we have \$280,000 in that line item, leaving an excess of \$86,249.56. This created a need to transfer monies from our Extra Help line item to our contract reimbursement line item where we can better use the funds.

If you need other information or if you have any questions, please feel free to contact me at 501-258-3751 or brian.welch@arkansas.gov. Thank you for all your assistance in this matter.

A handwritten signature in black ink, appearing to read "B. Welch", is positioned above the typed name and contact information.

Brian D. Welch II, Executive Director
Arkansas Commission for Parent Counsel
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