



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

C

May 31, 2012

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY12 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:tc

Attachments

FY12



South Arkansas Community College
P.O. Box 7010 • El Dorado, AR • 71731-7010 • 870.862.8131

C.1

Paul Brandon
OK BRS
RECEIVED
2012 MAY 21 PM 4: 29
DFA DIRECTORS OFFICE

May 17, 2012

Mr. Richard Weiss, Director
Department of Finance & Administration
401 DFA Building
1509 West 7th Street
Little Rock, Arkansas 72201-3278

Dear Mr. Weiss:

Pursuant to the provisions of Section 34 of Act 1103 of 2011, South Arkansas Community College (SACC) requests a transfer of cash appropriation from the DFA Cash Fund Holding Account to our Cash Operations appropriation, B78, for FY2012 in the amount of \$75,000. The cash line to be increased will be extra help commitment item 501:00:01.

We request this additional amount to cover unexpected part-time labor costs caused by resignations and the receipt of federal grants. SACC has received several grants during FY 2012 which include part-time staff positions that will be reimbursed with federal funds

I ask that this request be placed on the agenda for consideration by the Performance Evaluation and Expenditure Review (PEER) Committee of the Arkansas Legislative Council at the earliest date possible in June. Thank you for your assistance with this matter.

Sincerely,

Barbara R. Jones

Barbara R. Jones, Ph.D.
President
South Arkansas Community College

Cc: Nick Fuller
DFA—Office of Budget

By: Email and FedEx

12 MAY 22 PM 4: 09
DFA DIRECTORS OFFICE

0170
AK

FY12

C.2

ARKANSAS STATE BOARD OF PHARMACY

MARILYN SITZES, P.D.
President, Hope
 RONNIE NORRIS, P.D.
Vice President, McGehee
 STEVE BRYANT, P.D.
Secretary, Batesville
 JUSTIN BOYD, Pharm.D.
Member, Fort Smith



LENORA NEWSOME, P.D.
Member, Smackover
 STEPHANIE O'NEAL, P.D.
Member, Wynne
 LARRY ROSS, B.A., M.S.Ed.
Public Member, Sherwood
 JOYCE PALLA
Public Member, Arkadelphia

JOHN CLAY KIRTLEY, Pharm.D.
 EXECUTIVE DIRECTOR

May 23, 2012

Richard Weiss, Chief Fiscal Officer
 Department of Finance and Administration
 1509 West 7th Street, Suite 401
 Little Rock, AR 72203-3278

OK
BRS

Dear Mr. Weiss,

This letter is a request for additional appropriation for Fiscal Year 2012 for the following commitment item and amount:

Capital Outlay	512:00:11	\$ 18,500.00
----------------	-----------	--------------

The State Board of Pharmacy has adequate cash funds to spend this additional appropriation.

This amount is requested to support a purchase of a server, document management software and installation charges associated with server setup and configuration. These items are included within the Board's FY12 IT Plan categorized as Hardware and Software under Major Applications.

Again, the Board does have adequate funds to support the additional appropriation requested.

Your consideration of this request is appreciated.

Sincerely,

John C. Kirtley
 John C. Kirtley
 Executive Director

Request in compliance with approved
 IT plan on file with ~~DAS~~ DFA IGS State
 Technology Planning.
John Bohner
 Signature
 5/23/12
 Date

mh

Accounting Information:

Functional Area: PROF Business Area: 0283 Fund Center: 860 Fund: NPB0000

101 E. Capitol, Suite 218 ♦ Little Rock, AR 72201 ♦ Phone (501) 682-0190 ♦ Fax: (501) 682-0195

3 0283



FY12

C.3

PAUL BLANK
OK
BRS

RECEIVED
DFA DIRECTORS OFFICE
2012 MAY 21 PM 4:26

May 16, 2012

Mr. Richard Weiss, Director
Department of Finance & Administration (DFA)
Post Office Box 3278
Little Rock, Arkansas 72201-3278

Dear Mr. Weiss:

Pursuant to the provisions of Section 34 of Act 1103 of 2011, College of the Ouachitas (COTO; formerly OTC) requests a transfer of \$200,000 from the DFA Cash Holding Account to the Cash Operations appropriation for fiscal year 2011-2012 (FY12). The appropriation line being increased is "Extra Help," which is the commitment line item 501:00:01.

Additional costs in the College's nursing program, specifically for the coverage of clinical hours, have spent down the FY12 budgeted appropriation amount for extra help. Increased enrollments and expanded clinical sites, coupled with mandated reductions in clinical instructor to student ratios, have resulted in the need for the College to request this transfer. While the College has the cash reserves to pay these expenses, the amounts for these costs have exceeded our appropriation in this commitment line item area.

I respectfully ask that this transfer request be placed on the earliest possible agenda for consideration by the Performance Evaluation & Expenditure Review (PEER) Committee of the Arkansas Legislative Council. If there are any questions, please do not hesitate to contact Dr. Roger Coomer, Vice President of Finance and Administration at the College, or myself.

Thank you for your assistance with this matter.

Sincerely,

Stephen Schoonmaker
Stephen Schoonmaker, Ed.D.
President
SS/slo

12 MAY 22 PM 1:49
DFA DIRECTORS OFFICE

Cc: Dr. Roger Coomer, Vice President of Finance and Administration

0685
RA

FY 12

C.4



State of Arkansas

BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS

501 Woodlane, Suite 105C

Little Rock, AR 72201

OK
BRS

May 9, 2012

Mr. Brandon Sharp, Administrator
DFA – Office of Budget, DFA Building, 4th Floor
1509 West Seventh Street
Little Rock, AR 72201

Dear Mr. Sharp:

This letter is to request an increase in the cash fund appropriation for the Arkansas State Board of Registration for Professional Geologists.

This request is for appropriation for FY12 as follows:

Business Area – 0240
Fund Center – 851
Fund – NEG0000
Commitment Item – 502:00:02
Increase Amount - \$2,000.00

REASONS:

Appropriation is required for the following:

- 1) Increase in membership dues to the National Association of State Boards of Geology. This association provides the exams used in the registration process for both the Professional Geologists and the Geologist-in-Training certification. The Arkansas Board is a charter member of ASBOG which was established in 1987.
- 2) Increase in postage and other general operating expenses.

Sincerely,

James F. Stephens
Secretary/Treasurer

JS/SH/12
5

F-112



Arkansas State Board Of Chiropractic Examiners

www.arkansas.gov/asbce

101 East Capitol, Suite 209, Little Rock, Arkansas 72201 • (501) 682-9015 • Fax: 682-9016

C.5

April 30, 2012

Brandon Sharp
Office of the Budget
1509 West 7th St., Suite 402
Little Rock, AR 72201

OK
BRS

Dear Mr. Sharp:

I am requesting an appropriation increase as outlined below:

Business Area	0265	
Fund Center	85F	
Fund	NCH0000	
Commitment Item	502:00:02	\$6,000.00
Commitment Item	505:00:09	\$2,000.00
<hr/>		
Total Increase Amount		\$8,000.00

I have reviewed our expenditures to determine the appropriation required for anticipated travel expenditures through the end of the fiscal year, and have determined the above increases are necessary.

In the past, two or three board members and one staff member would attend the Federation of Chiropractic Licensing Board spring annual congress in May, and one board member and one staff member would attend the Federation of Chiropractic Licensing Board fall regional meeting in September/October. The current Board encourages everyone to attend these meetings to ensure up-to-date knowledge of the regulatory information for the profession. Six of our seven Board members have requested to attend the upcoming May annual congress which includes participants from the U. S., Canada, New Zealand, Australia, Puerto Rico, Virgin Islands, Guam, and Mexico. Due to the volume and diversity of the information shared, it is valuable for both the board members and staff to attend the spring annual congress.

A budget modification to include enough appropriation for travel will be processed for future fiscal years.

The Board certifies that it has sufficient funds to cover these expenses. If you have any questions please contact Rebecca Wright at (501) 682-9015. Thank you for your attention in this matter.

Sincerely,

Rebecca F. Wright
Executive Director

JDS

6

FY12

C.6

**State of Arkansas
Board of Hearing Instrument Dispensers
1020 Davis Street, Conway, AR 72034
Phone: 501-548-6146 Fax: 501-548-0431**

OK
BRS

May 10, 2012

Brandon Sharp
Department of Finance and Administration
Office of Budget
1509 W. Seventh Street, Suite 401
Little Rock, AR 72203-3278

Dear Mr. Sharp:

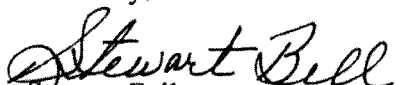
This letter is an appropriation increase request for Fiscal Year 2012 for the following item in Funds Center A89, Fund 3160000 for Agency Number 271:

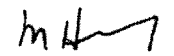
Operating Expenses \$1,000.00

This increase is to cover payment of mileage to members of the board for their attendance at board meetings during the remainder of this fiscal year.

We are a Cash Fund Agency and have the necessary funds to support this additional appropriation.

Sincerely,


Stewart Bell
Executive Director


5-14-12

FA PROF
FC A89
FU 3160000
CF 5020002

7 2771



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

D

May 31, 2012

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY13 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:tc

Attachment(s)

FY13

D.1



State of Arkansas

BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS
501 Woodlane, Suite 105C
Little Rock, AR 72201

April 26, 2012

Mr. Brandon Sharp, Administrator
DFA – Office of Budget, DFA Building, 4th Floor
1509 West Seventh Street
Little Rock, AR 72201

OK
BRS

Dear Mr. Sharp:

This letter is to request an increase in the cash fund appropriation for the Arkansas State Board of Registration for Professional Geologists.

This request is for appropriation for FY13 as follows:


Business Area – 0240
Fund Center – 851
Fund – NEG0000
Commitment Item – 502:00:02 *operating Expenses*
Increase Amount - \$2,000.00

REASONS:

Funds are required for the following:

- 1) Increase in membership dues to the National Association of State Boards of Geology. This association provides the exams used in the registration process for both the Professional Geologists and the Geologist-in-Training certification. The Arkansas Board is a charter member of ASBOG which was established in 1987.
- 2) Increase in postage and other general operating expenses.

Sincerely,


James F. Stephens
Secretary/Treasurer

JF
5/4/12 0240
2



Arkansas State Board Of Chiropractic Examiners

www.arkansas.gov/asbce

101 East Capitol, Suite 209, Little Rock, Arkansas 72201 • (501) 682-9015 • Fax: 682-9016

D.2

May 8, 2012

Brandon Sharp
Office of the Budget
1509 West 7th St., Suite 402
Little Rock, AR 72201

*Ok
BRS*

Dear Mr. Sharp:

I am requesting an appropriation increase as outlined below:

Business Area	0265	
Fund Center	85F	
Fund	NCH0000	
Commitment Item	502:00:02	\$6,000.00
Commitment Item	505:00:09	\$2,000.00
<hr/>		
Total Increase Amount		\$8,000.00

I have reviewed our expenditures to determine the appropriation required for anticipated travel expenditures through the end of the fiscal year, and have determined the above increases are necessary.

In the past, two or three board members and one staff member would attend the Federation of Chiropractic Licensing Board spring annual congress in May, and one board member and one staff member would attend the Federation of Chiropractic Licensing Board fall regional meeting in September/October. The current Board encourages everyone to attend these meetings to ensure up-to-date knowledge of the regulatory information for the profession. Six of our seven Board members have requested to attend the upcoming May annual congress which includes participants from the U.S., Canada, New Zealand, Australia, Puerto Rico, Virgin Islands, Guam, and Mexico. Due to the volume and diversity of the information shared, it is valuable for both the board members and staff to attend the spring annual congress.

The Board certifies that it has sufficient funds to cover these expenses. If you have any questions please contact Rebecca Wright at (501) 682-9015. Thank you for your attention in this matter.

Sincerely,

Rebecca F. Wright
Executive Director

JDS
2265
3

FY13

D.3

State of Arkansas
Board of Hearing Instrument Dispensers
1020 Davis Street, Conway, AR 72034
Phone: 501-548-6146 Fax: 501-548-0431

OK
BRS

May 11, 2012

Brandon Sharp
Department of Finance and Administration
Office of Budget
1509 W. Seventh Street, Suite 401
Little Rock, AR 72203-3278

Dear Mr. Sharp:

This letter is an appropriation increase request for Fiscal Year 2013 for the following items in Funds Center A89, Fund 3160000 for Agency Number 271:

Operating Expenses \$3,990.00

These increases are to cover payment of mileage to members of the board for their attendance at board meetings during the fiscal year, to cover service charge payment to the State, and to cover additional expenses relating to the process to amend the rules and regulations of the Board of Hearing Instrument Dispensers and mail new copies to all dispensers.

We are a Cash Fund Agency and have the necessary funds to support these additional appropriations.

Sincerely,



Stewart Bell
Executive Director

MH
5-14-12

FA PROF
FC A89
FU 3160000
CI 5020002

0.5
4

713



**STATE BOARD OF EXAMINERS OF
ALCOHOLISM AND DRUG ABUSE COUNSELORS**
P. O. Box 873, Bryant, AR 72089
Phone: (501) 295-1100 Fax: (501) 251-1151
E-Mail: sheadac@gmail.com

D.4

Richard Weiss, Chief Fiscal Officer
Department of Finance and Administration
1509 W. 7th St., Ste. 401
Little Rock, AR 72203

May 25, 2012

Dear Mr. Weiss:

Please consider this letter as a request from the Board for additional appropriation in our Professional Fees line item. We have been authorized to budget \$7,300 in commitment item 5060010. We are asking for an increase of \$4,700.00, making a total of \$12,000 for Professional Fees. The reasons are:

- (1) The Board Administrator is compensated under a professional services contract and her duties have increased since she took the job in 2006. Because board members are now state employees, state reporting requirements have increased, leading to an increase in hours which have been approved by the Board.
- (2) The Board has seen a recent increase in hearings, which require an increase in court stenographer fees.
- (3) Since the website was formed in 2010, the web changes that occur every few months come at a fee of \$85 per hour and also come out of Professional Fees.

The Board certifies that it has sufficient funding to cover these increases. Please feel free to contact me at (501) 295-1100 if you have any questions or need further information.

Sincerely,

Bessie Lancelotti
Agency Director

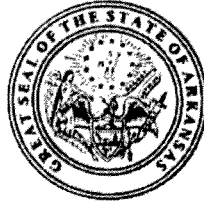
Cc: Jeff Sterns, Budget Analyst, Office of Budget

0204
JRS
5

DANIEL BRYANT, President
North Little Rock, Arkansas

KENITH R. ROBISON, 1st Vice-President
Searcy, Arkansas

J. RAY WHISENHUNT, 2nd Vice-President
Hot Springs, Arkansas



H. "SONNY" BLACKWELL, Public
Member

Bald Knob, Arkansas

W.H. ARNOLD, Public Member

Benton, Arkansas

D.5

ARKANSAS

STATE BOARD OF BARBER EXAMINERS

Charles Kirkpatrick, Executive Secretary

501 WOODLANE - ROOM 212N

Little Rock, Arkansas 72201

Phone 501-682-4035

May 4, 2012

PY13

OK
BRS

Mr. Brandon Sharp
Department of Finance & Administration
Office of Budget
1509 W 7th Room 402
Little Rock AR 72203

Re: Additional Appropriation

Mr. Sharp:

The Arkansas State Board of Barber Examiners is requesting a cash fund appropriation increase in character 01: Extra Help, in the amount of \$5,000.00. The extra help position has remained at its current appropriation (\$10, 802.00) since 1997. In 1997 the State Board of Barber Examiners licensed six barber schools where to date we license twelve. This appropriation request is due primarily to an increase in the offices general duties that comes with the growth of the profession. The opening of new barber schools results in an increase in the number of barber school licenses, teacher manager instructor licenses, student licenses, monitoring/tracking of student hours, preparation and examination of applicants, and ultimately new barbers licenses. The Barber Board has experienced an increase in the issuance of reciprocal licenses which requires verification the out of state/country applicant's training, hours and proof of licensure from the state/country in which the applicant holds a license. We have had several inquiries concerning opening schools in Northwest Arkansas. With the anticipation of additional schools possibly opening in 2013 the State Board of Barbers Examiners wants to be prepared to operate as efficiently as possible.

The Board will prepare a newsletter in May which will be mailed to all current and inactive licensees in early June for license renewals that begin July 1, 2012. Due to the preparation of the newsletter, mail out and incoming mail the extra help position is relied on heavily during this time.

The Board has sufficient funds to cover this requested increase.

If you have any questions or need additional information please call our office at 501-682-4035. Thank you for your time and consideration.

0212
6

CK:pj

Respectfully,



Charles Kirkpatrick
Executive Secretary





Arkansas Children's Trust Fund

415 N. McKinley, Suite 462
 Little Rock, AR 72205
 (501) 664-2227 Fax (501) 664-6633

D.6

Strengthening Families Today To Prevent A Crisis Tomorrow

Brandon Sharp
 Department of Finance and Administration
 1509 W 7th St, Ste 401
 Little Rock AR 72203

OK
 BRS

May 5, 2012

Dear Mr. Sharp:

Please consider this letter as a request for the continuation of a cash fund appropriation in the amount of \$73,600 for the State Child Abuse and Neglect Prevention Board. This appropriation will allow us to implement Safety Baby Showers in twenty-two locations across the state. A Safety Baby Shower is a learning party where pregnant women and their support persons gather in a fun, shower-themed atmosphere, complete with decorations, refreshments and games, to learn about infant safety. Topics include home safety, safe sleep for infants, infant crying and Shaken Baby Syndrome, and child passenger safety. Shower gifts that correspond to the educational themes are presented to each participating family at the conclusion of the shower.

We are requesting \$64,600 to be budgeted in Maintenance and Operations (02) in order to purchase car seats and infant safety equipment for the Showers. We would like the remaining \$9,000 to be budgeted in Grants and Loans (04) so that we may give small mini grants to local organizations to purchase the remaining supplies they need to host a Safety Baby Shower.

The Child Abuse and Neglect Prevention Board received a grant from the Blue and You Foundation for a Healthier Arkansas in the amount of \$73,600 to cover the expenses associated with the program.

Please feel free to contact me at 501-664-2227 should you have any questions or need further information.

Sincerely,

Sherri Jo McLemore
 Director

Cc: Jeff Stearns, Budget Analyst, Office of Budget



Arkansas Children's Trust Fund

415 N. McKinley, Suite 462
Little Rock, AR 72205
(501) 664-2227 Fax (501) 664-6633

1713
D.7

Strengthening Families Today To Prevent A Crisis Tomorrow

Brandon Sharp
Department of Finance and Administration
1509 W 7th St, Ste 401
Little Rock AR 72203

OK
BRS

May 4, 2012

Dear Mr. Sharp:

Please consider this letter as a request for the continuation of a cash fund appropriation in FY13 for the amount of \$803,408 for the State Child Abuse and Neglect Prevention Board. This appropriation will allow us to continue funding of our Healthy Families America Home Visiting program to young mothers with infants. With these funds, services are provided at a total fifteen programs across the state.

The funds for this program are provided through a contract with the Arkansas Home Visiting Network, a program of Arkansas Children's Hospital.

We are requesting \$53,208 to be budgeted in Maintenance and Operations (02) in order to purchase the necessary supplies for the program and to pay HFA affiliation and credentialing fees. We are budgeting \$165,200 in Professional Fees and Services (10) to provide training and technical assistance to the local HFA programs, and the remaining \$585,000 is budgeted in Grants and Loans (04) so that we may award competitive grants to community based organizations implementing the HFA programs.

Please feel free to contact me at 501-664-2227 should you have any questions or need further information.

Sincerely,

Sherri Jo McLemore
Director

Cc: Jeff Stearns, Budget Analyst, Office of Budget

0220
9

D.8

FY13



ARKANSAS DEPARTMENT OF RURAL SERVICES

101 East Capitol, Suite 202

Little Rock, AR 72201

Telephone: (501)682-6011/Toll Free: 1-888-787-2527

Fax: (501)682-6014/website: www.arkansas.gov/drs

Governor Mike Beebe
May 4, 2012

Butch Calhoun, Director

Mr. Brandon Sharp, Administrator
DFA – Office of Budget
DFA Building, Suite 402
1509 West Seventh Street
Little Rock, AR 72203-3278

Dear Mr. Sharp:

This letter is to request an increase in the cash fund appropriation for the Arkansas Department of Rural Services.

This request is for appropriation for FY13 as follows:

Business Area – 0250

Functional Area - PROF

Fund Center – B15

Fund – 1110100

Commitment Item – 502:00:02 *Operating Expenses*

Increase Amount – \$10,000

Reason:

As conference expenses (lodging, food, convention facilities, etc.) have increased, we need our appropriation to increase as well. This account is funded through corporate sponsorships and registration fees.

Sincerely,

Mr. Butch Calhoun
Executive Director

"Striving to Enhance the Quality of Life in Rural Arkansas"

JB
0250
10

FY13

D.9

Arkansas State Board of Optometry

MEMBERS

DALE L. MORRIS, O.D., Pres.
330 DILLARD AVENUE
FORREST CITY, AR 72335
(870) 833-1174 FAX (870) 833-3838
2015

WILLIAM COFFEE, O.D., Vice Pres.
405 WEST 16TH STREET
HOPE, AR 71801
(870) 777-3443 FAX (870) 777-3288
2012

KENNETH HUBBARD, JR., O.D., SEC'Y-TREAS.
P. O. BOX 2417
HARRISON, AR 72801
(870) 741-2787 FAX (870) 741-8714
2014

ROBERT S. SMALLING, O.D.
119 NORTH MAIN STREET
WARREN AR 71671
(870) 228-8731 FAX (870) 228-7884
2015

AFFILIATED WITH ASSOCIATION OF REGULATORY BOARDS



WWW.AROPTOMETRY.ORG

May 3, 2012

MEMBERS

MR. EDWARD SPEARS
108 North Paw Paw Street
Wabbeseta, AR 72175
(870) 766-4913
2012

MR. HERMAN SHIRLEY
2417 OZARK DRIVE
NORTH LITTLE ROCK, AR 72116
(501) 835-4771
2013

GEORGE A. HAAS, O.D.
300N EAST KIEHL AVENUE
SHERWOOD, AR 72120
(501) 835-7800 FAX (501) 835-5080
2013

HOWARD F. FLIPPIN, O.D.
EXECUTIVE DIRECTOR

*Ok
BRS*

Office of Budget
Mr. Brandon Sharp
Attn: Ms. Martha Henry
P. O. Box 3278
Little Rock, AR 72203

Dear Mr. Sharp:

This letter is a request for additional cash appropriation for Fiscal Year 2013 for the following Commitment item, in Funds Center A27, Fund 3200000.

CI: 10 Professional Fees \$ 75,000

This increase in Professional Fees will allow the Board to conduct a Public Awareness Campaign. This advertising will help keep the public safe when it comes to the illegal sale of contact lenses in the State of Arkansas.

The Optometry Board is a cash agency and has sufficient funds to support this additional appropriation.

Please let us know if we can be of any further assistance to your office.

Sincerely,

Howard F. Flippin
Howard F. Flippin, O.D.
Executive Director

*MH
5/7/12*

FA - PROF
FC A27
Fund 3200000

0280
//

FY13



Arkansas Psychology Board

Sheila Pauley, Executive Director
Maggie Sponer, Licensing Coordinator

D.10

101 East Capitol Avenue | Suite 415 | Little Rock, AR 72201
Phone (501) 682-6167 | Fax (501) 682-6165
www.psychologyboard.arkansas.gov
APBinfo@arkansas.gov

May 9, 2012

DFA – Office of Budget
1509 W 7th, Room 402
Little Rock, AR 72201

Request in compliance with approved
IT plan on file with ~~DAS~~ DFA IGS State
Technology Planning

Signature
Date

To whom it may concern:

This letter is to request a transfer of cash appropriation to our Cash Operations appropriation.
The details of our request are provided below:

Business Area:	0289
Functional Area:	PROF
Fund Center:	A31
Fund:	3230000
Commitment Item:	502:00:02 Operating Expenses
Amount:	\$11,997.00
Commitment Item:	506:00:10 Professional Fees and Services
Amount:	\$19,998.00

LR 5-10-12

As related to the increase in operating expenses of the Board, currently, the Board Members conduct monthly Board meetings and they administer Oral Examinations on a quarterly schedule. In order for any of our licensees to amend their area of practice, the populations they serve, their supervisor/supervisee relationship, request supervisor status, etc. they must submit the appropriate forms to the Board office for consideration during the regularly scheduled Board Meeting. Due to an increase in these requests, the Board Meetings are lasting all day. Therefore, due to the duration of these Meetings, the expenditures related to Board Member Meals continues to increase. In addition, the Board has two members who reside in North Arkansas. Therefore, when they come to Little Rock for the meetings, we have additional expenses related to lodging as well.

Additionally, due to the increase in the number of items being submitted to the Board Members, for consideration, staff has to provide enough copies of all of the relevant information for each Member to review prior to the Board Meetings. Therefore, the fees associated with office supplies have doubled over the past year, the number of copies being generated by this Agency has increased, as well as utilizing general office supplies.

As related to the increase in professional fees and services, the Board employs an independent investigator to thoroughly investigate any and all allegations against our licensees. Due to the increase in complaints and the nature of these complaints he is spending more time, than customary, conducting his investigations. We have had five (5) hearing related to these complaints in the past year. The Board has another hearing scheduled for May 17, 2012.

ψ


0289
12

Additionally, since the Board hearings must be transcribed, we must utilize the services of a court reporter.

In addition, the fees for the database will increase by 3% on July 1, 2012.

The Board has approved the request for the above changes and has adequate funds available to available to cover these expenses.

Sincerely,


Sheila Pauley
Executive Director
Arkansas Psychology Board

ψ



Mike Beebe
Governor

ARKANSAS SPINAL CORD COMMISSION

1501 N. University, Suite 470
Little Rock, Arkansas 72207-5233
501-296-1788
501-296-1787 (FAX)
501-296-1794 (TDD)
www.spinalcord.ar.gov



Cheryl L. Vines
Executive Director

May 4, 2012

Mr. Richard Weiss
Department of Finance & Administration
PO Box 3278
Little Rock, AR 72201-3278

OK BRS

D.11

Dear Mr. Weiss:

Pursuant to the provisions of Section 34 of Act 281 of 2012, the Arkansas Spinal Cord Commission (ASCC) requests a transfer of cash appropriation from the DFA Cash Fund Holding Account to a new appropriation section in the amount of \$500,000. This appropriation is in conjunction with the Governor's Trauma Advisory Council (TAC) directive to provide recommendations, advice and assistance to the Arkansas Department of Health (ADH) concerning the development and operation of a statewide trauma system, as authorized under the Trauma System Act (A.C.A. 20-13-807).

The appropriation will be allocated as follows:

Salaries:	\$110,757
Matching:	\$36,664
Operations:	\$23,016
Conference Fees & Travel	\$45,040
Professional Fees	\$65,000
Grants	\$219,523

ADH has provided ASCC with \$500,000 in funding for FY 2013 for the implementation of the TAC's directive, including funding for two (2) positions, specialty training, conferences, and grants to assist local rehabilitation hospitals and to incentivize trauma rehab and services. ASCC currently does not have the appropriation necessary to implement this program and is requesting appropriation in the aforementioned amount of \$500,000.

Thank you for your consideration of this request.

Sincerely,

Cheryl Vines
Executive Director

*LR
5/8/12*

D.12



FY13

900 W. Capitol Avenue, Suite 320
Little Rock, Arkansas 72201

www.asto.ar.gov

Phone: 501.683.4400
Fax: 501.683.4420

May 3, 2012

OK
BRS

Brandon Sharp
Budget Administrator
Department of Finance and Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

Dear Mr. Sharp:

The Arkansas Science and Technology Authority requests a cash appropriation in the amount of \$185,000 for the Energy Efficiency Arkansas Grant from the Arkansas Economic Development Commission. The Authority has received approval from the AEDC to extend the fund balance to June 30, 2013 as well as will receive funding in the amount of \$150,000 to continue offering classes in energy efficiency to manufacturers. These funds are needed in fund NST0700.

M & O	\$ 70,000
Grants and Aid	\$ 115,000

If you have any questions concerning this request, please feel free to contact me at 683-4416. Thank you for your assistance in this matter.

Sincerely,

Cathleen Bailey
Fiscal Officer

0327
15



ARKANSAS EDUCATIONAL TELEVISION NETWORK

Request in compliance with approved IT plan on file with DIS: DFA J65 State Technology Planning

OK BRS
May 11, 2012

Kinda Robinson
Signature
5/15/12
Date

Brandon Sharp, Administrator
DFA Office of Budget
7th & ML King Streets
Little Rock, AR 72201

RE: Additional Appropriation Request for Cash Fund Center 127

Dear Brandon:

AETN requests additional appropriation in cash operating fund center 127 in the following commitment items.

<u>Agency-Fund Ctr - Commit Item -Fund</u>	<u>Current Appropriation By Commitmt Item</u>	<u>Requested Addnl Appropriation By Commitmt Item</u>	<u>New Total Appropriation By Commitmt Item</u>
516-127-5010000-NET0003	\$1,387,729	\$118,274	\$1,506,003
516-127-5010001-NET0003	\$118,693	\$21,949	\$140,642
516-127-5060003-NET0003	\$494,808	\$24,032	\$518,840
516-127-5060002-NET0003	\$4,845,690	\$359,307	\$5,204,997
516-127-5060009-NET0003	\$46,000	\$10,450	\$56,450
516-127-5060011-NET0003	\$172,000	\$589,000	\$761,000

Total additional appropriation request \$1,123,012 *OK*

Additional appropriation is needed in these line items to better serve the IDEAS portal training needs of teachers statewide through positions, operating expenses, training and capital, in partnership with the Arkansas Education Department.

Please support this request for additional appropriation in fund center 127 before the Legislative PEER Committee in June. If you have questions please call Donna Smith, Sandra Sherman or me at 682-2386. We appreciate your help and consideration.

Sincerely,
Allen Weatherly
Allen Weatherly
Executive Director

Cc: Brian Sammons, DFA Budget

Attachment - 1



Department of
Career Education

D.14

Mike Beebe
Governor

William L. "Bill" Walker, Jr.
Director

MEMORANDUM

Ok
BRS

TO: Brian Sammons, DFA, Office of Budget
FROM: Lorna Claudio, Controller *LC*
Date: May 11, 2012
RE: Cash Letter

The Department of Career Education has received a MOU from the Department of Higher Education for \$174,000 which continues the program currently budgeted in Cash Fund NCE0200, Fund Center 96V. A copy of the MOU is attached.

These funds are given in grants to support Career Coaches in schools identified as dropout factories. The source of the funds used to fund this MOU at the Department of Higher Education is a grant from the Winthrop Rockefeller Foundation.

I am requesting cash fund appropriation of \$120,000 in Fund NCE0200, Fund Center 96V, commitment item 5100004 for FY 2013 for funds that will be received in Year 2 of the program and Year 1 funds that are carried to 2013 at June 30, 2012.

BSS
0A-0590

MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN
THE ARKANSAS DEPARTMENT OF HIGHER EDUCATION (ADHE)
AND
THE ARKANSAS DEPARTMENT OF CAREER EDUCATION (ACE)

ASSURANCES AND COMPLIANCE: This MOU shall be governed by and construed under the laws of the State of Arkansas. The parties agree to comply with Titles VI and VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Section 504 of the Rehabilitation Act of 1973, Executive Order 11,246, the Americans with Disabilities Act of 1990, and the related regulations to each. Each party assures that it will not discriminate against any individual including, but not limited to, employees or applicants for employment and/or students because of race, religion, creed, color, sex, age, disability, veteran status or national origin. The parties also agree to take affirmative action to ensure that applicants are employed and that employees are treated during their employment without regard to their race, religion, creed, color, sex, disability, veteran status, or national origin.

PERIOD COVERED: The terms of this agreement shall begin on the date signed by ADHE* and shall end on August 15, 2014. The terms and funding described in the agreement establish no precedent for any future MOU. This MOU is valid only if federal funds are available. The effective date of this MOU is the date signed by ADHE*. No purchase or obligation made prior to this effective date will be honored under this agreement.

PURPOSE: The purpose of this MOU is to ensure that all Arkansans have the opportunity and support needed to increase their knowledge, skills, and educational attainment of the citizens of Arkansas, especially in high schools considered Dropout Factories (Hall, JA Fair, and McClellan). The vehicle for this opportunity and support lies in the Arkansas Works Initiative. Career Coaches will serve high schools identified as Dropout Factories. The program will complement the efforts of existing Dropout Factories high school guidance counselors and attendance officers by providing initial and ongoing college and career planning programs and services at each participating school.

COLLABORATION: The Arkansas Department of Higher Education and the Arkansas Department of Career Education enter into this partnership to provide individuals with opportunities throughout their lifetimes to develop, in conjunction with upper level education and training programs, the knowledge and skills needed to keep the citizens of Arkansas competitive.

TERMS OF AGREEMENT: By this MOU, the Arkansas Department of Higher Education (ADHE) and Arkansas Department of Career Education (ACE) have reached an agreement for the responsibilities of, and appropriate authority for, the Winthrop Rockefeller Foundation (WRF) funds provided by the ADHE to ACE. These funds will be transferred from ADHE to ACE.

ADHE will provide up to \$86,100.00 in year two and 87,900.00 in year three in WRF funding to cover a portion of the second and third years' expenses of the Arkansas Works Initiative – Dropout Factories Career Coach program.

It is expected that the total costs associated with the Arkansas Works Initiative will be borne equitably by the other programs and/or state government agencies that retain a vested interest in this initiative.

The parties agree to comply with all provisions per the approved attached budget in the Arkansas Works Initiative Career Coach budget.

STATEMENT OF WORK: The Department of Career Education will ensure that the Arkansas Works Initiative will:

1. Establish a college and career coach program within the identified Dropout Factories, in conjunction with Pulaski Technical College and Southeast Arkansas Education Cooperative.

TERMINATION OR MODIFICATION OF AGREEMENT: This MOU may be modified, altered, or changed only with agreement signed by the parties hereto. The parties agree to renegotiate the MOU if state or federal revisions of any applicable legislation or regulation make changes in this MOU necessary. Such changes shall be incorporated as a written amendment to this MOU.

Approved budget and items (per career coach [1.5]) will include:



Year 2: Salary/Benefits - \$86,100

Year 3: Salary/Benefits - \$87,900

Total: \$174,000

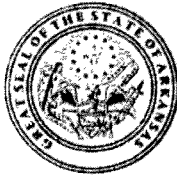
Note: All major line item budget revision requests must be made in writing, on agency letterhead with justification for the proposed changes; and must be approved by the ADHE Director or designee. A major line item budget revision is defined as the transfer of funds between major budget line items within the approved above budget.

All funding amounts contained in the Major Line Item Budget as well as the overall total amount of funding in this agreement is contingent upon availability and appropriation of Winthrop Rockefeller Foundation funding.

 _____ William L. "Bill" Walker, Jr., Director Arkansas Department of Career Education	Date	 _____ Shane Broadway, Director Arkansas Department of Higher Education	Date
		5/10/12	5/10/12

ADHE MOU TOTAL	MOU EXPIRATION DATE	APPROPRIATION CODE	APPROPRIATION FUND	APPROPRIATION CHARACTER	SOURCE OF FUNDS	REVENUE CODE	ACE COST CENTER	PERKINS USE CODE
\$174,000	08/15/2014	641	FEV0500	04	N/A	N/A	362810	N/A

FY13



STATE OF ARKANSAS
**Department of Finance
and Administration**

**REVENUE DIVISION
Assistant Commissioner
FOR OPERATIONS AND ADMINISTRATION**
1900 West Seventh Street, 2047 Ragland Building
Post Office Box 1272
Little Rock, Arkansas 72203-1272
Phone: (501) 682-7025
Fax: (501) 682-1683
<http://www.state.ar.us/dfa>

MEMORANDUM

D.15

TO: Richard Weiss, DFA Director

Brandon Sharp, Administrator
DFA Office of Budget

OK BRS

FROM: *D* David Foster, Asst Commissioner Operations & Administration
DFA Revenue Services

DATE: May 11, 2012

SUBJECT: Request for Cash Appropriation for FY2013

The installation of the Cash Management System (CMS)/Arkansas Integrated Revenue System (AIRS) has provided additional opportunities to change business processes to allow better internal controls to safeguard state assets. To make the necessary changes in the business process for disbursing the Motor Vehicle Special License Plates fees to the proper entities, funds currently held outside the State Treasury need to be appropriated accounts within the State Treasury.

Therefore, I am requesting Cash Appropriation for two new funds to be established in the State Treasury.

I am requesting a total of \$4,000,000 to be established, with \$2,000,000 for each new fund.

Your approval of this request is greatly appreciated.

0630 JEF 20

D.16

May 11, 2012

Ok
BKS

Mr. Brandon Sharp
Administrator, DFA Office of Budget
4th Floor, DFA Building
Little Rock, AR 72201

Dear Mr. Sharp:

By this letter, I am requesting the establishment of a Treasury Cash Fund Appropriation for the Arkansas Clean Cities Coalition Program. The funding for this program will come via a grant from Leonardo Technologies which is the US Department of Energy (USDOE) contractor that is administering the nationwide Clean Cities Program. The funding is not a direct grant from the USDOE; therefore, a request for a cash fund appropriation for this program appears to be proper.

We have carried out a pilot of this program in the past year, using indirect cost funding, but it would be impossible to carry out a full-fledged program in this manner without causing detriment to the existing indirect cost programs already authorized.

The program will facilitate working groups to identify opportunities and explore /resolve issues and barriers associated with the use of alternative fuels and alternative fuel vehicles (AFV); initiate programs to educate the community and promote networking opportunities in order to enhance the viability of AFV use; train the workforce in order to prepare for the needs of AFV and the related refueling infrastructure; work to develop relationships with manufacturers of vehicles and infrastructure components to encourage their participation in the Arkansas market; and, explore opportunities to enhance success through investment in research, development and demonstration projects for AFV.

The program has an approved budget with Leonardo Technologies of \$72,810 that includes \$12,500 for Maintenance and Operations; \$5,000 for Conference Fees and Education Travel; \$25,000 for Professional Fees and Contracts; and \$30,310 for AFV Grants. This cash fund appropriation should be established in fund is NDE0000. Since we do not have an existing appropriation that would be suitable to increase, we are asking that a new appropriation be set up for this purpose. We will work with your office to establish a new cost center for expenditure of these funds should the request be successfully reviewed by the Arkansas Legislative Council (ALC) PEER Subcommittee.

Please let me know if there is anything else I need to supply to meet the needs of the Office of Budget, or the PEER subcommittee.

Sincerely,


Grant Tennille
Executive Director, AEDC



AGENCY: 0790 - ECONOMIC DEVELOPMENT COMMISSION
FUND CENTER: F11
FUND: NDE0200
COST CENTER: 421615
FUNCTIONAL AREA: COMVA
COMMITMENT ITEM: 02 \$12,500
09 5,000
10 25,000
04 30,310
\$72,810

FY13

D.17



THE DEPARTMENT OF ARKANSAS
HERITAGE

May 1, 2012

Mike Beebe
Governor

Cathie Matthews
Director

Mr. Brandon Sharp, Administrator
DFA – Office of Budget
DFA Building – Fourth Floor
1509 West 7th Street
Little Rock, Arkansas 72201

*Ok
BRS*

Dear Mr. Sharp:

This letter is to request a cash fund appropriation for the Department of Arkansas Heritage. The department has been awarded a grant from the Arkansas Community Foundation for promoting the Arkansas History Hub. This is a three year grant and this request is for the second year of this project.

The agency is requesting an appropriation as follows:

Business Area:	0865 DAH - Central Administration
Fund Center:	96T -AR History Hub
Fund:	NNH0701 – DAH - Cash in Treasury
Commitment Item:	502:00:02
Amount:	\$4,250
Commitment Item:	510:00:04
Amount:	\$32,394
Total:	\$36,644

If you have any questions please call me. Thank you for your attention to this matter.

Sincerely,

Cathie Matthews

cc: Kristin Staggers
Jacy Levinsky

-
- Arkansas Arts Council
 - .
 - Arkansas Historic Preservation Program
 - .
 - Arkansas Natural Heritage Commission
 - .
 - Delta Cultural Center
 - .
 - Historic Arkansas Museum
 - .
 - Mosaic Templars Cultural Center
 - .
 - Old State House Museum

1500 Tower Building
323 Center Street
Little Rock, AR 72201
(501) 324-9150
fax: (501) 324-9154
tdd: (501) 324-9811

e-mail:

info@arkansasheritage.com

website:

www.arkansasheritage.com

An Equal Opportunity Employer



*0865
105
22*



**DEPARTMENT OF
PARKS & TOURISM**

1 Capital Mall
Little Rock, AR 72201
501-682-7777

Great River Road Division
501-682-1120
Arkansas.com

History Commission
501-682-6900 (TDD)
Ark-hves.com

Human Resources Section
501-682-7742 (TDD)

Keep Arkansas
Beautiful Division
501-682-3507 (TDD)
KeepArkansasBeautiful.com

State Parks Division
501-682-1191 (TDD)
ArkansasStateParks.com

Tourism Division
501-682-7777 (TDD)
Arkansas.com

**Mike Beebe
GOVERNOR**

**Richard W. Davies
EXECUTIVE DIRECTOR**

DIVISION DIRECTORS

Cynthia Dunlap
ADMINISTRATION

Greg Butts
STATE PARKS

Joe David Rice
TOURISM

Maria Crider
GREAT RIVER ROAD

Dr. Wendy Richter
HISTORY COMMISSION

Robert Phelps
KEEP ARKANSAS
BEAUTIFUL

**AN EQUAL
OPPORTUNITY/
AFFIRMATIVE ACTION/
AMERICANS WITH
DISABILITIES ACT
EMPLOYER**

Arkansas.

THE NATURAL STATE

713
D.18

OK
BRS

May 11, 2012

Mr. Brandon Sharp, Administrator
Office of Budget
Arkansas Department of Finance and Administration
401 DFA Building
Little Rock, AR 72201

Re: Cash Fund Increase; Federal Grant Reimbursement Projects,
Village Creek State Park

Dear Mr. Sharp:

The Arkansas Department of Parks and Tourism, State Parks Division, is requesting an increase in our Cash Fund Appropriation for maintenance and operations, and construction for FY13. The federal reimbursement projects were presented to the PEER Committee in February, are ongoing and will continue into FY13. Construction bid documents are nearing completion for the Village Creek Golf Course, for work commencing in June and early summer.

The subject request is due to the following projects:

- 2011 System wide Storm Events and Damage. Work in nearing completion on the 19 state parks that were damaged from extensive flooding, a tornado, and high winds. All remaining projects are underway and will be completed in FY13. As the work is completed, FEMA will reimburse us. However we are required to advance our own funding for the majority of work. Cash appropriation request: \$623,389.
- Petit Jean State Park CCC Hike/Bike Trail Paving Project. A federal grant of \$146,075 from the Arkansas Highway and Transportation Department's Recreation Trails Program has been approved to complete the subject trail that redirects park visitors off of busy State Highway 154, connecting the campgrounds to the swimming pool, day use areas and the lodge complex. This is a reimbursement program, requiring our department to expend state funds

0900
JDS

23

first. ABA has given approval to bid and are awaiting the final review from the Federal Highway Administration. Cash appropriation request: \$146,075.

- Delta Heritage Trail State Park Phase III. A federal grant of \$250,000 from the Arkansas Highway and Transportation Department's Transportation Enhancement Program and the National Park Service of \$193,000 have been approved to continue the construction of the rails to trails project in East Arkansas. Final design documents will be completed June 15, 2012 for a July bid date. Also, this is a reimbursement program, requiring our department to expend state funds first. Cash appropriation request: \$443,000.
- Village Creek State Park Golf Course. Construction bid documents are nearing completion, to include a May 30, 2012 bid opening for the access road, parking, and utilities for the summer 2012 construction of clubhouse, golf cart storage facility, and restrooms on the course. Cash appropriation request: \$3,896,345.

In summary, I am requesting an increase of \$337,424 in Maintenance and Operations Commitment Item 02, and \$4,771,385 Construction Commitment Item 05 all in Fund NPT0104, Fund Center 986 and Business Area 0900 for a total of \$5,108,809. Our Certification of Income is sufficient to provide for these appropriation increases.

Please contact Greg Butts at 682-7743 or Cynthia Dunlap at 682-2039, if you have any further questions. Thank you for your assistance.

Sincerely,



Richard W. Davies,
Executive Director
Arkansas Department of
Parks and Tourism

Cc: Richard Weiss
Greg Butts
Cynthia Dunlap
Jeff Stearns
Kevin Carr



STATE OF ARKANSAS



Commission On
Law Enforcement Standards and Training

GOVERNOR
MIKE BEEBE

LAW ENFORCEMENT TRAINING ACADEMY
P.O. Box 3106
East Camden, Arkansas 71711
(870) 574-1810 FAX: (870) 574-2706

OFFICE OF LAW ENFORCEMENT STANDARDS
#4 State Police Plaza Drive
Little Rock, AR 72209
(501) 682-2260 FAX: (501) 682-1582

DIRECTOR
Ken Jones

May 9, 2012

*Ok
BRS*

Richard Weiss, Director
Department of Finance & Administration
P. O. Box 3278
Little Rock, AR 72203-3278

Dear Mr. Weiss,

The Commission on Law Enforcement Standards & Training is requesting cash fund appropriation for fund 1080300, fund center C64, special commitment item 590:00:46 in the amount of \$400,000.00 for fiscal year 2013.

The appropriation will enable CLEST to purchase the Acadis Readiness Suite software and hardware equipment. This training and certification system will allow law enforcement training records to be stored online, provide access to training certification and provide online registration for law enforcement officers and agencies throughout the state.

Remaining appropriation will be used for repairs and upgrades to the ALETA firing range and dirt work for the range berm, building maintenance and repairs to the main complex and maintenance repairs to the NW ALETA in Springdale, AR.

Funding for these one-time expenditures will come from the Attorney General Office that was obtained from settlement agreements in court Case No. CV-2008-010593 and Case No. CV-2006-10333.

Sincerely,

Ken Jones
Director

KJ/dh

Cc: Donna Horton, Fiscal Manager
Michael Krenn, Budget Analyst

Request in compliance with approved
IT plan on file with DIS. DFA IGS state
Technology Planning.

Ken Jones
Signature Date
5-17-2012

FY13

D.20



STATE OF ARKANSAS

**Commission On
Law Enforcement Standards and Training**



**GOVERNOR
MIKE BEEBE**

LAW ENFORCEMENT TRAINING ACADEMY
P. O. Box 3106
East Camden, Arkansas 71711
(870) 574-1810 FAX: (870) 574-2706

OFFICE OF LAW ENFORCEMENT STANDARDS
#4 State Police Plaza Drive
Little Rock, AR 72209
(501) 682-2260 FAX: (501) 682-1582

**DIRECTOR
Ken Jones**

May 9, 2012

*Ok
BRS*

Richard Weiss, Director
Department of Finance & Administration
P. O. Box 3278
Little Rock, AR 72203-3278

Dear Mr. Weiss,

Re: Appropriation Request - ALETA Cash Fund 1080200

The Commission on Law Enforcement Standards & Training is requesting additional Cash appropriation in the amount of \$100,000.00 for FY 2013. The appropriation requested will be used for the ALETA Cash fund 1080200, fund center D48 and commitment item 502:00:02. *Operating Expenses*

The appropriation is requested to pay tuition fees to SAU-Tech for a 28-credit hour program awarded to ALETA students completing basic police training at the AR Law Enforcement Training Academy at East Camden or in Springdale.

ALETA has a partnership program to concurrently enroll students of the Arkansas Law Enforcement Training Academy with SAU Tech. ALETA collects tuition from students that are enrolled in the partnership program with SAU Tech and submits those collections to SAU Tech. Increased in tuition fees at SAU Tech necessitates more appropriation.

Thank you for your assistance in this matter.

Sincerely,

Ken Jones, Director

Cc: Donna Horton, Fiscal Manager
Michael Krenn, Budget Analyst

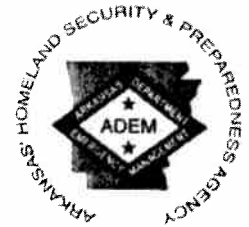
0950

26



MIKE BEEBE
GOVERNOR

STATE OF ARKANSAS
DEPARTMENT OF EMERGENCY MANAGEMENT



DAVID MAXWELL
DIRECTOR

FYI

D.21

May 17, 2012

*Ok
BKS*

Mr. Richard Weiss, Chief Financial Officer
Department of Finance & Administration
1509 W 7th Street, Ste 401
Little Rock, AR 72203

Dear Mr. Weiss:

The Arkansas Department of Emergency Management (ADEM) is requesting the establishment of Cash in Treasury appropriation, commitment item 590:00:46 in the amount of \$50,000. Funding for this request will come from Emergency Proclamation EM12-05 in support of the Integrated Public Alert and Warning System (IPAWS) program. This project will not be completed in SFY12 and will need to be carried over to SFY13.

Please feel free to contact Tina Owens at (501) 683-7839 if you have questions or need further information.

Sincerely,

David Maxwell
Director and State Homeland Security Advisor

DM:bam

Request in compliance with approved
IT plan on file with **DIS**: *DFA-IGS State Technology
Planning.*

Harry Wang *5-17-2012*

Signature Date

*0995
MK*



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

E

May 31, 2012

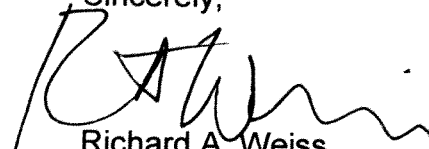
Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY13 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,



Richard A. Weiss
Director

RAW:tc

Attachment(s)



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

May 8, 2012

Anne W. Laidlaw, Director
Arkansas Building Authority
501 Woodlane, Suite 101N
Little Rock, Arkansas 72201

Re: Sustainable Building Design Program/Continuation of approved projects for FY13

Dear Ms. Laidlaw:

I have received your letter dated May 7, 2012, requesting the seven (7) RLF Loan Agreements approved during FY2012 be continued into FY2013. All of these projects were approved during FY2012 pursuant to Arkansas Code §22-3-1904.

After reviewing the information submitted, your request to reauthorize these projects for FY2013 is approved as provided by Section 15 of Act 102 of 2012, subject to review by Legislative Council.

If you have questions, please contact Paul Louthian, Administrator, Office of Accounting at 501-682-1515.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

cc: Paul Louthian, Administrator
Office of Accounting

FY13

mk

**Arkansas
Building
Authority**



MIKE BEEBE, GOVERNOR • ANNE W. LAIDLAW, DIRECTOR

MEMORANDUM

TO: Richard Weiss, Director
Department of Finance & Administration

FROM: Anne W. Laidlaw, Director *AWL*

DATE: May 7, 2012

SUBJECT: ABA Sustainable Revolving Loan Fund – Appropriation Transfer FY13

*OK
BRS*

RECEIVED
2012 MAY -7 PM 4:17
DFA DIRECTORS OFFICE

The purpose of the above referenced appropriation is to provide loans to State Agencies for the Sustainable Building Design Program pursuant to ACA §22-3-1901.

ABA has entered into seven (7) RLF Loan Agreements during FY12 for the purpose of transferring funds and appropriation upon receipt of approved project pay request to agencies for payment of all contractual obligations authorized through the RLF program and loan agreement. All the projects approved and loaned in FY12 will be carried forward into FY13 and therefore it is necessary to request a re-authorization for the transfer of appropriation and funding pursuant to Act 102 of 2012, Section 21.

You will find on the attached spreadsheet a summary of the outstanding loans requiring an appropriation transfer for FY13 for the Revolving Loan Fund Program:

Fund: MBD0000 – Sustainable Building Design Revolving Loan Fund
Fund Center: 59RX – Building Design Loans (ARRA)

Your consideration is respectfully requested. Should you have any questions, please do not hesitate to contact me at 501-682-5568.

0357

Fund: MBD00000
 ABA Sustainable Revolving Loan Fund
 FY13 Appropriation Transfer Request

Fund Ctr: 59RX

	Agency/Loan Recipient	Project Description	Loan Award	Expended to Date	Loan Balance FY13 Approp Request
0960	Arkansas State Police	Add energy efficient roof to LR Headquarters / Activate Economizers on HVAC	\$ 2,000,000.00	\$ 1,067,602.93	\$ 932,397.07
0440	Arkansas Oil & Gas Commission	Mechanical & electrical upgrades for El Dorado office	\$ 600,000.00	\$ 63,640.95	\$ 536,359.05
0105	Southern AR University-Magnolia	Replace Windows in Bussey Hall	\$ 596,673.00	\$ 334,848.66	\$ 261,824.34
0105	Southern AR University-Magnolia	Campus district heating & cooling system upgrades	\$ 999,990.00	\$ 234,241.12	\$ 765,748.88
0150	UAMS - Little Rock	Power Plant Expansion	\$ 3,000,000.00	\$ 1,129,339.74	\$ 1,870,660.26
0145	University of AR at Little Rock	Expansion campus district cooling/heating system	\$ 2,000,000.00	\$ 149,489.02	\$ 1,850,510.98
0195	University of AR at Fort Smith	Expansion campus district cooling/heating system	\$ 2,166,500.00	\$ -	\$ 2,166,500.00