



STATE OF ARKANSAS
**Department of Finance
 and Administration**

OFFICE OF STATE PROCUREMENT
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 Little Rock, Arkansas 72201
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Senator Bill Sample, Co-Chairperson
 Representative Jim Dotson, Co-Chairperson
 Senator Scott Flippo
 Representative Jeff Wardlaw
 Arkansas Legislative Council (ALC) and
 ALC-Review Subcommittee
 Arkansas Legislative Council
 State Capitol Building, Room 315
 Little Rock, Arkansas 72201

Dear Co-Chairs:

As you are aware, professional services and consultant services (“PCS”) contracts with a total initial amount or a total projected amount of at least fifty thousand dollars (\$50,000), and technical and general service (“TGS”) contracts with a total initial contract amount or the total projected contract amount of at least one hundred thousand dollars (\$100,000), are required to be presented to the Arkansas Legislative Council (“ALC”)—or to the Joint Budget Committee if the General Assembly is in session—before they are executed. *See* Ark. Code Ann. § 19-11-1006(a)(1) and Ark. Code Ann. § 19-11-265(a)(1). The law also requires ALC (or the Joint Budget Committee, if it is the reviewing body) to provide the State Procurement Director with its review as to the propriety of the contracts within thirty days after their receipt. *See* Ark. Code Ann. § 19-11-1006(a)(2) and Ark. Code Ann. § 19-11-265(a)(2).

The Department of Finance and Administration (“DFA”) has reviewed the PCS contracts accompanying this letter. DFA has identified six of the contracts submitted by the Department of Human Services (“DHS”) that are being submitted for review consistent with Ark. Code Ann. § 19-11-247(d). By number they are 4600036297 and 4600036298 (therapeutic foster care services); 4600036870 and 4600036871 (substance abuse treatment services); 4600040196 (behavioral health services); and 4600040572 (counseling services). These contracts will be pulled from the agenda if DHS cannot resolve the issues with them before the end of January 12, 2018. None of the other contracts being submitted for review with this letter are being submitted pursuant to Ark. Code Ann. § 19-11-247(d).

One of the contracts submitted for review (GCDD-18-001-17A — an advertising services contract for the Governor’s Council on Developmental Disabilities) was protested. The protest has been resolved. A copy of the protest, the determination, the request for proposals, and the vendor proposals accompany this letter. Should you desire any more information, I will gladly provide it.

Respectfully,

Edward R. Armstrong,
 State Procurement Director

Chief Fiscal Officer of the State

JAN 08 2018

Date



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Dear Co-Chairs:

It has come to my attention that the University of Arkansas System (the "UASYS") has submitted a contract for review that was also subject to a protest. The protest was determined in October of 2017. A copy of the protest documents, the request for proposals, and the final determination have been provided to staff for the Bureau of Legislative Research by the UASYS and the Office of State Procurement. Should you desire any more information or public records within the possession of the Office of State Procurement, I will gladly provide it.

Respectfully,

A handwritten signature in cursive script that reads "Edward R. Armstrong".

Edward R. Armstrong,
State Procurement Director

Contracts to be Ratified/Special Circumstances

1. Contract #1 – DFA Management Services – Mangan Holcomb Partners – Protested Award
2. Contracts #2 – 7 – DHS Contracts with Preferred Family Healthcare – Conflict of Interest Disclosures
3. U of A Systems – Workday Inc. – Protested Award

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

1. Agency: DFA-Management Services		Contractor: MANGAN HOLCOMB PARTNERS	
		Location: LITTLE ROCK	State: AR
Total Authorized:	\$0.00	Org. Term: 01/22/2018 06/30/2019	Procurement: RFP
Total After Review:	\$150,000.00	Funding: Federal - 100% - [US DHHS Dev DIS Grants, Fund FKM0000, Fund Cent: U]	
Total Projected:	\$525,000.00	MOF:	Contract Number: 4600041829
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Original:	150,000.00	The objective of this contract is to provide comprehensive advertising, marketing and public relations services. Creative Services include: conceptualize big, singular ideas that engage the audience with GCDD; produce/prepare advertising and branded content for distribution on various media platforms; create, produce, publish and distribute printed promotional materials; research, produce and/or procure and manage assets and content advertising development, including but not limited to artwork, illustrations, photography, video, music, literature, etc.; at the direction of the agency, translate/trans-create printed material into languages that assist the Marshall Islands Community and the Hispanic Community in Arkansas; develop creative concepts, design and art direction; design promotional content using static and dynamic data feeds and formats and coordinate with the website vendor; work collaboratively with other State Agencies, sub contractors and GCDD's staff to bring ideas to life across all media touch points.	
2. Agency: Human Services Department		Contractor: Preferred Family Healthcare Inc dba Decision Point	
Div/Prog: Behavioral Health		Location: Bentonville	State: AR
Total Authorized:	\$3,443,664.50	Org. Term: 07/01/2016 06/30/2017	Procurement: RFQ
Total After Review:	\$3,575,074.93	Funding: Federal - 79% - [Substance Abuse Block Grant, CFDA 93.959, Opioid State Targeted Response, CFDA]; State - 14%; Other - 5% - [Court Costs and Fees]	
Total Projected:	\$15,200,000.00	MOF:	Contract Number: 4600036870
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Amd. 3	131,410.43	1,568,640.40	To add funds and revise the performance indicators for the Comprehensive Substance Abuse Treatment Services program.
History:			
Amd. 2	1,280,896.50	964,489.10	To amend to extend and add funding to continue the services for the Comprehensive Substance Abuse Treatment Services program in Area 1. 06/30/2018
Amd. 1	0.00	0.00	To amend the rate sheet language to clarify limits are on a solely per client basis for the Comprehensive Substance Treatment Services.
Original:	2,162,768.00	To initiate an agreement to continue services for the Comprehensive Substance Abuse Treatment Services program in Area 1. Coverage area: Benton, Carroll, Madison and Washington counties.	
3. Agency: Human Services Department		Contractor: Preferred Family Healthcare Incorporated dba Health Resources of Arkansas	
Div/Prog: Behavioral Health		Location: Batesville	State: AR
Total Authorized:	\$2,152,310.85	Org. Term: 07/01/2017 01/31/2018	Procurement: SP
Total After Review:	\$5,816,402.36	Funding: Federal - 20% - [Mental Health Block Grant (CFDA 93.958) PATH (93.150); SSBG (93.667)]; State - 79%	
Total Projected:	\$2,152,310.85	MOF:	Contract Number: 4600040196
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>

Amd. 1 3,664,091.51 909,782.63 To amend to extend, add funding and update total cost. 06/30/2018
 Original: 2,152,310.85 To initiate an agreement for the continued provision of mental health services
 Coverage area: Baxter, Boone, Cleburne, Fulton, Independence, Izard,
 Jackson, Marion, Newton, Searcy, Sharp, Stone, Van Buren, White, and
 Woodruff counties

4. Agency: Human Services Department **Contractor:** Preferred Family Healthcare Incorporated dba Wilbur
 D Mills Treatment Center
Div/Prog: Behavioral Health **Location:** Searcy **State:** AR
Total Authorized: \$3,028,764.50 **Org. Term:** 07/01/2016 06/30/2017 **Procurement:** RFQ
Total After Review: \$3,160,174.93 **Funding:** Federal - 79% - [Substance Abuse Block Grant, CFDA 93.959, Opioid State
 Targeted Response, CFDA]; State - 13%; Other - 6% - [Court Costs and Fees]
Total Projected: \$10,400,000.00 **MOF:** **Contract Number:** 4600036871
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 3 131,410.43 1,603,362.20 To add funds and revise the performance indicators for the Comprehensive
 Substance Abuse Treatment Services program.
History:
 Amd. 2 1,544,173.50 1,183,177.10 Amend to extend to continue the services for the Comprehensive Substance 06/30/2018
 Abuse Treatment Services program in Area 2
 Amd. 1 0.00 0.00 To amend the rate sheet language to clarify limits are on a solely per client
 basis for the Comprehensive Substance Treatment Services
 Original: 1,484,591.00 To initiate an agreement to continue services for the Comprehensive
 Substance Abuse Treatment Services program in Area 2. Coverage area:
 Baxter, Boone, Cleburne, Fulton, Independence, Izard, Jackson, Marion,
 Newton, Searcy, Sharp, Stone, Van Buren, White, and Woodruff counties

5. Agency: Human Services Department **Contractor:** Alternative Opportunities Inc dba Health Resources of
 Arkansas
Div/Prog: Children And Family **Location:** Batesville **State:** AR
Total Authorized: \$1,081,017.50 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFQ
Total After Review: \$1,290,710.00 **Funding:** Federal - 27% - [Foster Care-Title IV E (CFDA 93.658)]; State - 72%
Total Projected: \$1,958,470.50 **MOF:** **Contract Number:** 4600036297
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 5 209,692.50 710,656.70 To amend to add funding for FY""18 for Therapeutic Foster Care Services.
History:
 Amd. 4 209,692.50 661,824.20 Amend to extend, add funding, and revise the budget attachment for FY""18 06/30/2018
 for Therapeutic Foster Care Services statewide
 Amd. 3 -108,580.50 598,246.20 Amend to reduce and move funding within contract due to shifting resources;
 revise the budget, funding availability and Performance Indicators for
 Therapeutic Foster Care Services statewide.
 Amd. 2 489,282.50 279,207.00 Amend to extend and add funding; and revise the budget attachment for 06/30/2017
 Therapeutic Foster Care Services statewide
 Amd. 1 0.00 0.00 Vendor assignment to convert existing Alternative Opportunities agreement
 to Preferred Family Healthcare due to the merger of the two entities. Old
 Vendor number: 600004801 Old Outline Agreement number: 4600034252
 Original: 490,623.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide.

6. Agency: Human Services Department **Contractor:** Preferred Family Healthcare dba Health Resources of
 Arkansas
Div/Prog: Children And Family **Location:** Batesville **State:** AR
Total Authorized: \$380,752.55 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$440,200.10 **Funding:** Federal - 37% - [Foster Care-Title IV E (CFDA 93.658)]; State - 62%
Total Projected: \$475,906.14 **MOF:** **Contract Number:** 4600036298
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 6 59,447.55 286,325.46 To amend to add funding for Residential Treatment services statewide.
History:

Amd. 5	59,447.55	259,180.46	Amend to extend for FY""18 and add funding for Residential Treatment Services	06/30/2018
Amd. 3	160,084.16	110,968.76	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide	06/30/2017
Amd. 2	42,000.00	94,138.86	Add additional funding for Residential Treatment Services statewide, revise the budget attachment and update the total projected cost due to increased utilization	
Amd. 1	0.00	39,197.38	Vendor assignment to convert existing Alternative Opportunities agreement to Preferred Family Healthcare due to the merger of the two entities. Old Vendor number: 600004801 Old OA number: 4600034304	
Original:	119,220.84		To purchase Residential Treatment Services for DCFS clients statewide.	

7. **Agency:** Human Services Department **Contractor:** Preferred Family Healthcare Incorporated dba Health Resources of Arkansas

Div/Prog: Children And Family

Location: Batesville

State: AR

Total Authorized: \$97,500.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFQ

Total After Review: \$197,500.00 **Funding:** Federal - 100% - [Social Services Block Grant Title XX]

Total Projected: \$1,365,000.00 **MOF:** **Contract Number:** 4600040572

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 1 100,000.00 3,655.00 To amend to add funds for Counseling Services.

Original: 97,500.00 To initiate an agreement to provide Counseling Services for the Division of Children and Family Services areas 1,5,7,8, 9.&10.Coverage area: Arkansas, Ashley, Baxter, Benton, Boone, Carroll, Chicot, Cleburne, Desha, Drew, Fulton, Independence, Izard, Jackson, Madison, Marion, Newton, Searcy,Sharp, Stone, Van Buren, Washington, White, Woodruff

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

Technical & General Services Contracts

1. Agency: U of A - Fayetteville	Contractor: WORKDAY INC	
	Location: Pleasanton	State: CA
Total Authorized:	\$0.00	Org. Term: 01/20/2018 04/30/2023
		Procurement: RFP
Total After Review:	\$59,425,002.00	Funding: Other - 100% - [Cash/Bonds/Fees/State]
Total Projected:	\$59,425,002.00	MOF:
		Contract Number: RA20170044UAF
Org/Amt:	Amount	Paid To Date
		Objective:
		New Exp Date

Original: 59,425,002.00

The vendor will provide a cloud Based software as a service solution for finance, procurement, human capital management, payroll, time tracking, inventory management, grants management, planning and student information system. The software system will allow the entire University of Arkansas System to consolidate on to a single platform with common business processes, advanced reporting/analytics and optimized work flow. The software service will be updated, maintained and hosted by the vendor. The vendor and the University of Arkansas System will have detailed agreements including a Master Subscription Agreement , Order Forms, the SLA and Security Exhibit attached to this form, a business Associate Agreement if data covered under HIPAA is involved, and a Data Processing Exhibit to ensure that both parties have a common understanding of what is to be provided, how it will be proved and how much it will cost.

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
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Construction-Related Contracts

1. Agency: Parks & Tourism

Contractor: Pollution Management, Inc.

Location: Little Rock

State: AR

Total Authorized: \$114,671.04 **Org. Term:** 11/01/2016 06/30/2017 **Procurement:** ABA

Total After Review: \$143,271.04 **Funding:** Other - 100% - [FY16 ANCRC, FY17 ANCRC, FY18 ANCRC, Amendment]

Total Projected: \$71,151.31 **MOF:** **Contract Number:** 4600038857

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	28,600.00	51,587.69	Increase Compensation \$13,600 and increase Expense \$15,000 for a trail project located at Pinnacle Mountain State Park.	
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History:

Amd. 3	43,990.00	25,455.93	Increase Compensation and increase expense for ongoing projects at Cane Creek, Lake Chicot, Lake Ouachita, Pinnacle Mountain, and Village Creek State Parks	
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Amd. 2	0.00	0.00	Extend time for ongoing projects located at Cane Creek, Lake Chicot, Lake Ouachita, Pinnacle Mountain, and Village Creek State Parks.	06/30/2019
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Amd. 1	10,760.00	0.00	Increase Compensation \$5,760 and increase Expense \$5,000 for the design for repairs to Lake Dunn dam located at Village Creek State Park.	
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Original:	59,921.04		To provide professional on-call type engineering design services for the production of biddable plans and specifications for design of selected projects within the Arkansas State Parks System.	
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2. Agency: U of A - Fayetteville

Contractor: Affiliated Engineers Inc

Location: Chapel Hill

State: NC

Total Authorized: \$1,815,943.00 **Org. Term:** 12/22/2012 06/30/2013 **Procurement:** RFQ

Total After Review: \$1,899,443.00 **Funding:** Cash - 100%

Total Projected: \$1,264,421.00 **MOF:** **Contract Number:** RA1133844

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 6	83,500.00	1,794,664.80	Adding funds for early construction of Leroy Pond Utility Plant Electrical Switch Yard.	
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History:

Amd. 5	0.00	1,794,664.80	Extend contract to continue work on Leroy Pond Utility Plant project.	06/30/2019
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Amd. 4	0.00	1,794,664.89	Extend date for continued work on the Leroy Pond Utility Plant project.	06/30/2017
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Amd. 3	471,522.00	1,098,717.00	Increase funding for Leroy Pond Utility Plant project to include site utilities through construction phase and chiller plant design through construction documents.	
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Amd. 2	80,000.00	465,640.82	Fee increase for AEI additional services to include subsurface utility engineering as part of the civil engineering package for the Leroy Pond Utility Plant project.	
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Amd. 1	0.00	0.00	Date extension for professional design services on Leroy Pond Utility Plant project.	06/30/2015
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Original:	1,264,421.00		Provide design, engineering and related technical services associated with the design of the LeRoy Pond Chiller Plant.	
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3. Agency: U of A - Medical Sciences	Contractor: SCM Architects, PLLC	Location: Little Rock	State: AR
Total Authorized: \$500,000.00	Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ	
Total After Review: \$750,000.00	Funding: Cash - 100%		
Total Projected: \$250,000.00	MOF:	Contract Number: RA15150515	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 3	250,000.00	346,715.44	Add funds for upcoming minor renovation projects
History:			
Amd. 2	250,000.00	188,812.67	To extend date and funds for new and on-going minor renovation projects.
			06/30/2019
Amd. 1	0.00	0.00	to extend contract expiration date
			06/30/2017
Original:	250,000.00		To provide architect services for minor repair and renovation projects located on the University of Arkansas Medical Science Campus

4. Agency: U of A - Medical Sciences	Contractor: TME, Inc.	Location: Little Rock	State: AR
Total Authorized: \$500,000.00	Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ	
Total After Review: \$750,000.00	Funding: Cash - 100%		
Total Projected: \$250,000.00	MOF:	Contract Number: RA15150527	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 3	250,000.00	373,755.80	To add funds for on-going minor renovation projects. See vendor name change documents-same tax ID.
History:			
Amd. 2	250,000.00	183,648.31	To extend date and add funds for new and on-going minor renovations.
			06/30/2019
Amd. 1	0.00	31,940.31	to extend contract expiration date
			06/30/2017
Original:	250,000.00		To provide architect services for minor repair and renovation projects located on the University of Arkansas Medical Science Campus.

5. Agency: Veterans Affairs	Contractor: ECOLOGICAL DESIGN GROUP INC	Location: LITTLE ROCK	State: AR
Total Authorized: \$0.00	Org. Term: 01/24/2018 06/30/2019	Procurement: ABA	
Total After Review: \$681,537.00	Funding: Cash - 100% - []		
Total Projected: \$2,044,611.00	MOF:	Contract Number: 4600041822	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Original:	681,537.00		To provide professional civil engineering/architect design services for capital improvements consisting of the expansion of the State Veterans Cemetery, including site work, such as grading, drainage and landscaping..

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AS REQUIRED BY ARKANSAS CODE 19-11-1006

Out-of-State Contracts

1. Agency: Human Services Department		Contractor: Free Will Baptist Family Ministries, Inc.	
Div/Prog: Children And Family		Location: Greeneville	State: TN
Total Authorized:	\$178,156.50	Org. Term: 07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$213,787.80	Funding: Federal - 23% - [Foster Care Title IV E]; State - 76%	
Total Projected:	\$1,425,252.00	MOF:	Contract Number: 4600040344
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 1	35,631.30	43,050.42	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.
Original:	178,156.50		To purchase Emergency Shelter Services for DCFS clients statewide.
2. Agency: Human Services Department		Contractor: Mentor ABI LLC dba Neurorestorative Timber Ridge	
Div/Prog: Children And Family		Location: North Andover	State: MA
Total Authorized:	\$168,175.00	Org. Term: 09/06/2016 06/30/2017	Procurement: SSL
Total After Review:	\$232,050.00	Funding: State - 100%	
Total Projected:	\$359,800.00	MOF:	Contract Number: 4600039841
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 2	63,875.00	136,500.00	Amend to add funding for FY""18 Comprehensive Residential Treatment Services statewide.
History:			
Amd. 1	63,875.00	0.00	Amend to extend and add funding for Fiscal Year 2018 Comprehensive Residential Treatment Services statewide.
Original:	104,300.00		ALC Review Action - 5/17/2017 - Ratified contract for court ordered service from 9/6/2016. Purchase Comprehensive Residential Treatment Services for a DCFS client. The service coverage area is statewide.
3. Agency: Human Services Department		Contractor: Meritan Inc	
Div/Prog: Children And Family		Location: Memphis	State: TN
Total Authorized:	\$2,347,646.38	Org. Term: 07/01/2015 06/30/2016	Procurement: RFQ
Total After Review:	\$2,749,557.01	Funding: Federal - 37% - [Title IV-E]; State - 62%	
Total Projected:	\$3,916,941.00	MOF:	Contract Number: 4600034249
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	401,910.63	1,901,978.00	Amend to add funding for FY18 for Therapeutic Foster Care Services.
History:			
Amd. 4	436,859.38	1,632,537.50	Amend to extend, add funding, and revise the budget for FY18 for Therapeutic Foster Care Services.
Amd. 3	-102,165.25	1,512,084.00	Amend to reduce and move funding within due to shifting resources; to revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care services statewide.
Amd. 2	978,565.00	754,222.75	To amend-to-extend and to add funding; revise the budget attachment for Therapeutic Foster Care services statewide.
Amd. 1	53,141.25	672,260.75	To add funding for Therapeutic Foster Care services due to increased utilization; revise the budget attachment.
Original:	981,246.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.

4. Agency: Human Services Department		Contractor: WoodRidge of Forrest City LLC	
Div/Prog: Children And Family		Location: Madison	
State: TN			
Total Authorized:	\$1,035,135.00	Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ
Total After Review:	\$1,182,635.00	Funding: State - 100%	
Total Projected:	\$24,360.00	MOF:	Contract Number: 4600031708
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 8	147,500.00	831,209.00	To amend to add funding for FY ""18 for Comprehensive Residential Treatment services statewide.
History:			
Amd. 7	147,500.00	650,959.00	To amend-to-extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide.
Amd. 6	-225,000.00	640,109.00	Amend to reduce funding due to decreased utilization; to revise the budget and funding availability attachments and Performance Indicators for Comprehensive Residential Treatment services.
Amd. 5	520,000.00	384,609.00	Amend to extend and add funding; revise budget and funding availability attachments and update total projected cost for Comprehensive Residential Treatment services statewide.
Amd. 4	315,000.00	167,609.00	To add new fund, additional funds, to revise budget and funding availability attachments and to update the total projected cost for Comprehensive Residential Treatment services.
Amd. 3	246,225.00	14,309.00	To add additional funds; to revise the budget and the funding availability attachments, and to update the total projected cost for Comprehensive Residential Treatment services.
Amd. 2	15,705.00	1,396.00	To amend-to-extend and to add funding for Comprehensive Residential Treatment services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. To update Projected Total Cost.
Amd. 1	12,225.00	0.00	To add \$12,225.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and to revise the budget attachment. Total contract liability is \$15,705.00.
Original:	3,480.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total FY'15 contract liability is \$3,480.00. Total projected cost is \$24,360.00.

5. Agency: Human Services Department		Contractor: WoodRige Northeast LLC	
Div/Prog: Children And Family		Location: Madison	
State: TN			
Total Authorized:	\$1,365,650.00	Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ
Total After Review:	\$1,690,650.00	Funding: State - 100%	
Total Projected:	\$24,360.00	MOF:	Contract Number: 4600031728
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 8	325,000.00	848,530.00	To amend to add funding for FY ""18 for Comprehensive Residential Treatment services statewide.
History:			
Amd. 7	325,000.00	737,283.00	To amend-to-extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide. Update Performance Indicators and Certification of Compliance (COC).
Amd. 6	380,000.00	644,188.00	Amend to add funding due to increased utilization; to revise budget, performance indicators, and funding availability attachments and update total projected cost for Comprehensive Residential Treatment services.
Amd. 5	270,180.00	194,068.00	Amend to extend and add funding; revise budget and funding availability attachments for Comprehensive Residential Treatment services statewide.

Amd. 4	195,000.00	184,268.00	To add new fund and additional funding, to revise budget and funding availability attachments; to update total projected cost for Comprehensive Residential Treatment services due to increased utilization.	
Amd. 3	164,150.00	14,268.00	To add additional funds; to revise the budget and the funding availability attachments, and to update the total projected cost for Comprehensive Residential Treatment services.	
Amd. 2	15,660.00	348.00	To amend-to-extend and to add funding for Comprehensive Residential Treatment services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. To update Projected Total Cost.	06/30/2016
Amd. 1	12,180.00	0.00	To add \$12,180.00 for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment. Total contract liability is \$15,660.00.	
Original:	3,480.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total FY '15 contract liability is \$3,480.00. Total projected cost is \$24,360.00.	

6. Agency: U of A - Fayetteville

Contractor: CYBER PACK VENTURES INC

Location: Columbia

State: MD

Total Authorized: \$53,757.00 **Org. Term:** 10/21/2017 03/31/2018 **Procurement:** CB

Total After Review: \$83,752.80 **Funding:** State - 100%

Total Projected: \$53,757.00 **MOF:** **Contract Number:** RA1184011

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 1 29,995.80 0.00 Add funding for 96 security engr hours to gather add'l information & 24 manager hours for Security Risk Assessment project.

Original: 53,757.00 Security Risk Assessment to include identifying threat sources & events, vulnerabilities within organization, etc.

7. Agency: U of A - Fayetteville

Contractor: ROBERT FANNING

Location: Wamego

State: KS

Total Authorized: \$0.00 **Org. Term:** 01/20/2018 06/30/2019 **Procurement:** SSJ

Total After Review: \$136,000.00 **Funding:** Federal - 100% - [USDOE Grant CONNE / USDOE Grant SOAR]

Total Projected: \$325,000.00 **MOF:** **Contract Number:** RA1184016

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Original: 136,000.00 Extensive evaluation plan and research related to NPD grants for the UofA College of Education & Health Professions.

8. Agency: U of A - Medical Sciences

Contractor: Huron Consulting Services, LLC

Location: Chicago

State: IL

Total Authorized: \$2,875,000.00 **Org. Term:** 07/01/2017 06/30/2019 **Procurement:** RFQ

Total After Review: \$16,675,000.00 **Funding:** Cash - 100%

Total Projected: \$5,750,000.00 **MOF:** **Contract Number:** RA18150666

Org/Amt: **Amount** **Paid To Date** **Objective:** **New Exp Date**

Amd. 1 13,800,000.00 1,778,782.45 Expand implementation of Revenue Cycle recommendations and processes to reduce costs, enhance collection, and improve patient services across UAMS. Services will include review appointment scheduling, insurance verification, care coordination, coding, billing, denial management, and accuracy of clinical documentation.

Original: 2,875,000.00 Contractor will provide a phased assessment and implementation services of the UAMS Medical Center's hospital and physician revenue cycle. Services will include review of revenue cycle processes, recommendations to improve net revenue recovery, accuracy of clinical documentation, analysis of bad debt and avoidable write-offs and to reduce accounts receivable days through a focused review of initial financial clearance activities.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Contracts Between State Agencies or Institutions

1. Agency: Career Education-Rehabilitation Services **Contractor:** UNIVERSITY OF ARKANSAS AT FAYETTEVILLE
Location: FAYETTEVILLE **State:** AR

Total Authorized: \$0.00 **Org. Term:** 02/01/2018 06/29/2019 **Procurement:** IGV
Total After Review: \$629,951.00 **Funding:** Federal - 78% - Vocational Rehabilitation-78%; State - 21%
Total Projected: \$3,000,000.00 **Contract Number:** 4600041817

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	629,951.00		The vendor will implement the service with the 14 (c) certificate holders and meet with the individuals to provide career counseling for exposure to the jobs available in the labor market for competitive integrated employment. Monthly progress reports are required for data tracking and referral to Arkansas Rehabilitation Services counselors of individuals seeking competitive integrated employment.	

2. Agency: Health Department **Contractor:** UAMS Department of Pediatrics
Location: Little Rock **State:** AR

Total Authorized: \$820,426.00 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** IGV
Total After Review: \$832,693.00 **Funding:** Other - 100% - Newborn Screening Fees-100%
Total Projected: \$1,351,000.00 **Contract Number:** 4600034128

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	12,267.00	530,064.37	Amend to add funding to continue to provide consultation, coordination of referrals, and tracking and monitoring of follow-up services for the ADH Newborn Screening Program statewide and the total projected cost increases to \$1,986,197.00	
History:				
Amd. 3	275,564.00	338,982.82	Amend to extend through June 30, 2018 and to add funding to continue to provide consultation, coordination of referrals, and tracking and monitoring of follow-up services for the ADH Newborn Screening Program statewide and the total projected cost reaims \$1,924,862.00.	06/30/2018
Amd. 2	275,762.00	105,398.72	Amend to extend through June 30, 2017 and to add funding to continue to provide physician consultation, coordination of referrals, and tracking and monitoring of follow-up for the ADH Newborn Screening Program statewide and to increase the total projected cost to \$1,924,862.00	06/30/2017
Amd. 1	76,897.00	0.00	Amend to add funding to continue to provide physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the Arkansas Department of Health Newborn Screening Program statewide and to increase the projected total to \$1,883,700.00.	
Original:	192,203.00		Provide physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the ADH Newborn Screening Program statewide	

3. Agency: Human Services Department **Contractor:** UAMS Department of Psychiatry
Div/Prog: Medical Services **Location:** Little Rock **State:** AR

Total Authorized: \$1,834,087.54 **Org. Term:** 08/19/2016 06/30/2017 **Procurement:** IGV
Total After Review: \$1,979,943.54 **Funding:** Federal - 64% - Medicaid - CFDA 93.778-64%; State - 36%
Total Projected: \$11,222,879.36 **Contract Number:** 4600037797

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	145,856.00	1,178,693.01	To amend to add funds.	01/31/2018
History:				

Amd. 3	354,527.67	924,043.74	To add funding and revise the budget for the Psychiatric Telehealth, Liaison, and Consult (Psych TLC) program by the Psychiatric Research Institute (PRI).	
Amd. 2	0.00	715,751.81	To amend to extend for time only to continue Psychiatric Telehealth, Liaison, and Consult (Psych TLC) program by the Psychiatric Research Institute (PRI). The ownership of the contract is transferred from the DHS, Division of Medical Sciences to the DHS, Division of Behavioral Health Services.	09/30/2017
Amd. 1	-123,708.61	0.00	Amend to update the performance indicators and decrease the budget amount.	
Original:	1,603,268.48		To fund Psychiatric Telehealth, Liaison and Consults (Psych TLC) by the Psychiatric Research Institute (PRI) at UAMS. This contract will offer expert consultation related to mental health symptoms, diagnosis, and treatment for children and adolescents. The consultation will be delivered to physicians who are working with children and adolescents in any part of the state. The service coverage area is statewide.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

In-State Contracts

1. Agency: Economic Development Commission **Contractor:** Wright, Lindsey & Jennings LLP
Location: Little Rock **State:** AR

Total Authorized: \$20,000.00 **Org. Term:** 03/01/2016 02/28/2017 **Procurement:** RFQ
Total After Review: \$30,000.00 **Funding:** State - 100%
Total Projected: \$70,000.00 **MOF:** **Contract Number:** 4600036601

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	10,000.00	12,568.00	The purpose of this amendment is to extend the existing contract with Wright, Lindsey & Jennings LLP and to increase the dollar amount for an additional year. Which will allow the AEDC accurate and timely counsel as needed.	02/19/2019
History:				
Amd. 1	10,000.00	3,778.50	The purpose of this amendment is to extend the existing contract with Wright, Lindsey & Jennings LLP and to increase the dollar amount for an additional year. Which will allow the AEDC accurate and timely counsel as needed.	02/19/2018
Original:	10,000.00		Attorney services related to AEDC Science & Technology investment programs, including all activities necessary to draft, execute, enforce, restructure, liquidate assets, obtain judgments, and negotiate settlements on delinquent and defaulted investments.	

2. Agency: Education-School for the Blind **Contractor:** HUGO MORAIS MD
Location: LITTLE ROCK **State:** AR

Total Authorized: \$0.00 **Org. Term:** 02/01/2018 01/31/2019 **Procurement:** CB
Total After Review: \$43,600.00 **Funding:** Federal - 54% - [Medicaid, ARMAC]; State - 46%
Total Projected: \$305,200.00 **MOF:** **Contract Number:** 4600041754

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	43,600.00		Testing, intervention, and other services provided by a licensed Psychologist. Duties include but are not limited to: interviewing, observing, and administering and interpreting standardized testing instruments that measure cognitive and academic abilities, or describe behavior, personality characteristics, attitude or aptitude, in order to determine eligibility for special education services. Interventions include crisis intervention, consultation services, collaboration in behavior management planning and monitoring, and devising social skills training programs.	

3. Agency: Health Department **Contractor:** CUMBERLAND CONSULTING GROUP LLC
Location: LITTLE ROCK **State:** AR

Total Authorized: \$0.00 **Org. Term:** 01/24/2018 01/23/2019 **Procurement:** RFP
Total After Review: \$500,000.00 **Funding:** Federal - 100% - [DHHS Centers for Medicare & Medicaid Services]
Total Projected: \$3,500,000.00 **MOF:** **Contract Number:** 4600041818

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	500,000.00		THIRD PARTY CONSULTANT	

4. Agency: Health Department **Contractor:** WILLIAM LEWIS MCCOLGAN III M D
Location: CONWAY **State:** AR

Total Authorized: \$0.00 **Org. Term:** 02/01/2018 01/31/2019 **Procurement:** RFP
Total After Review: \$119,000.00 **Funding:** State - 100%
Total Projected: \$833,000.00 **MOF:** **Contract Number:** 4600041815

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original: 119,000.00

THIRD PARTY TRAUMA MEDICAL CONSULTANT

5. Agency: Human Services Department

Contractor: ARKANSAS FOUNDATION FOR MEDICAL CARE

Location: FORT SMITH

State: AR

Total Authorized: \$0.00 Org. Term: 01/19/2018 06/30/2018 Procurement: IB

Total After Review: \$336,928.00 Funding: Federal - 90% - [Medicaid - (CFDA 93.778)]; State - 10%

Total Projected: \$2,351,281.00 MOF: Contract Number: 4600041775

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 336,928.00

To initiate a new contract to perform Meaningful Use Incentive program for Electronic Health Records. Service coverage area is statewide.

6. Agency: Human Services Department

Contractor: Counseling Associates, Inc.

Div/Prog: Behavioral Health

Location: Russellville

State: AR

Total Authorized: \$1,299,838.21 Org. Term: 07/01/2017 01/31/2018 Procurement: SP

Total After Review: \$2,340,439.72 Funding: Federal - 18% - [Social Services Block Grant, CFDA-93.667, Community Mental Health Block Grant, CFDA -]; State - 81%

Total Projected: \$1,299,838.21 MOF: Contract Number: 4600040205

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 1,040,601.51 747,742.01 To amend to extend, add funding and update the projected total for continued mental health services. 06/30/2018

Original: 1,299,838.21

To initiate an agreement for the continued provision of mental health services. Service areas include Pope, Yell, Faulkner, Conway, Johnson and Perry counties.

7. Agency: Human Services Department

Contractor: Counseling Clinic Inc.

Div/Prog: Behavioral Health

Location: Benton

State: AR

Total Authorized: \$625,771.62 Org. Term: 07/01/2017 01/31/2018 Procurement: SP

Total After Review: \$1,063,870.73 Funding: Federal - 19% - [Community Mental Health Block Grant, CFDA 93.958 Social Services Block Grant, CFDA]; State - 80%

Total Projected: \$625,771.62 MOF: Contract Number: 4600040209

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 438,099.11 441,257.77 To amend to extend, add funding and update the projected total for continued mental health services. 06/30/2018

Original: 625,771.62

To initiate an agreement for the continued provision of mental health services.

8. Agency: Human Services Department

Contractor: Delta Counseling Associates, Inc.

Div/Prog: Behavioral Health

Location: Monticello

State: AR

Total Authorized: \$826,978.40 Org. Term: 07/01/2017 01/31/2018 Procurement: SP

Total After Review: \$1,250,691.09 Funding: Federal - 14% - [Social Services Block Grant, CFDA - 93.667, Community Mental Health Block Grant, CFDA -]; State - 85%

Total Projected: \$826,978.40 MOF: Contract Number: 4600040204

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 2 423,712.69 573,132.19 To amend to extend, add funding and update the projected total for continued mental health services. 06/30/2018

History:

9. Agency: Human Services Department

Contractor: Little Rock Community Mental Health Center, Inc.

Div/Prog: Behavioral Health

Location: Little Rock

State: AR

Total Authorized: \$1,334,290.31 Org. Term: 07/01/2017 01/31/2018 Procurement: SP

Total After Review: \$2,116,984.87 Funding: Federal - 18% - [Mental Health Block Grant (CFDA 93.959); Social Services Block Grant (96.667)]; State - 81%

Total Projected: \$1,334,290.31 MOF: Contract Number: 4600040198

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 782,694.56 912,048.22 To amend to extend, add funds and update total cost. 06/30/2018
 Original: 1,334,290.31 To initiate an agreement for the continued provision of mental health services.

10. Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid-South Health Systems Inc
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR
Total Authorized: \$2,677,214.22 **Org. Term:** 07/01/2017 01/31/2018 **Procurement:** SP
Total After Review: \$4,453,958.37 **Funding:** Federal - 17% - [Mental Health Block Grant (CFDA 93.958) SSBG 93.667 Projects for Assistance in Transition from Homeless (Path, Grant 93.150)]; State - 82%
Total Projected: \$2,677,214.22 **MOF:** **Contract Number:** 4600040200
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 2 1,776,744.15 1,843,278.79 To amend to extend, add funding, and update total projected cost.
 History:

11. Agency: Human Services Department **Contractor:** Ouachita Regional Counseling & Mental Health Center Inc dba Community Counseling Services Inc
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR
Total Authorized: \$1,086,950.84 **Org. Term:** 07/01/2017 01/31/2018 **Procurement:** SP
Total After Review: \$1,815,665.28 **Funding:** Federal - 19% - [Mental Health Block Grant (CFDA 93.958); PATH (93.150); SSBG (93.667)]; State - 81%
Total Projected: \$1,086,950.84 **MOF:** **Contract Number:** 4600040197
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 728,714.44 756,194.41 To amend to extend, add funds, update and correct total cost. 06/30/2018
 Original: 1,086,950.84 To initiate an agreement for the continued provision of mental health services. Service Area: Clark, Garland, Hot Springs, Montgomery and Pike Counties

12. Agency: Human Services Department **Contractor:** Ozark Guidance Center Incorporated
Div/Prog: Behavioral Health **Location:** Springdale **State:** AR
Total Authorized: \$2,258,946.69 **Org. Term:** 07/01/2017 01/31/2018 **Procurement:** SP
Total After Review: \$4,209,648.70 **Funding:** Federal - 19% - [MHBG (CFDA 93.958), Path (CFDA 93.150), SSBG (CFDA 93.667)]; State - 80%
Total Projected: \$2,258,946.69 **MOF:** **Contract Number:** 4600040202
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 1,950,702.01 1,561,797.97 To add funding, amend to extend, and update total projected cost. 06/30/2018
 Original: 2,258,946.69 To initiate an agreement for the continued provision of mental health services. Service Area: Benton, Carroll, Madison, and Washington counties.

13. Agency: Human Services Department **Contractor:** Professional Counseling Associates
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$1,439,090.93 **Org. Term:** 07/01/2017 01/31/2018 **Procurement:** SP
Total After Review: \$2,536,994.92 **Funding:** Federal - 16% - [Mental Health Block Grant - Adult & Child, 93.958; Social Services Block Grant]; State - 83%
Total Projected: \$1,439,090.93 **MOF:** **Contract Number:** 4600040194
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 1,097,903.99 1,006,870.34 To amend to extend, add funding and update total projected cost. 06/30/2018
 Original: 1,439,090.93 To initiate an agreement for the continued provision of mental health services. Lonoke, Prairie and Pulaski Counties.

14. Agency: Human Services Department **Contractor:** South Arkansas Regional Health Center Incorporated
Div/Prog: Behavioral Health **Location:** El Dorado **State:** AR
Total Authorized: \$928,083.68 **Org. Term:** 07/01/2017 01/31/2018 **Procurement:** SP
Total After Review: \$1,397,567.88 **Funding:** Federal - 16% - [Mental Health Block Grant (CFDA 93.958) SSBG (93.667)]; State - 83%
Total Projected: \$928,083.68 **MOF:** **Contract Number:** 4600040203
Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 469,484.20 646,832.00 To amend to extend, add funding and update the projected total for continued 06/30/2018
 mental health services.
 Original: 928,083.68 To initiate an agreement for the continued provision of mental health services
 in accordance with Act 981 of 2015. Service Coverage area: Calhoun,
 Columbia, Dallas, Nevada, Ouachita and Union counties.

15. Agency: Human Services Department **Contractor:** Southeast Arkansas Behavioral Healthcare System,
 Inc.
Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR
Total Authorized: \$946,776.11 **Org. Term:** 07/01/2017 01/31/2018 **Procurement:** SP
Total After Review: \$1,507,620.73 **Funding:** Federal - 17% - [Mental Health Block Grant (CFDA 93.958) SSBG (CFDA
 93.667)]; State - 82%
Total Projected: \$946,776.11 **MOF:** **Contract Number:** 4600040201
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 560,844.62 666,923.35 To amend to extend, add funding, and update total projected cost. 06/30/2018
 Original: 946,776.11 To initiate an agreement for the continued provision of mental health
 services. Service area: Arkansas, Cleveland, Grant, Jefferson, and Lincoln.

16. Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling and Mental Health
 Center, Inc.
Div/Prog: Behavioral Health **Location:** Texarkana **State:** AR
Total Authorized: \$837,105.76 **Org. Term:** 07/01/2017 01/31/2018 **Procurement:** SP
Total After Review: \$1,368,670.50 **Funding:** Federal - 17% - [Mental Health Block Grant (CFDA 93.958); SSBG (93.667)];
 State - 82%
Total Projected: \$837,105.76 **MOF:** **Contract Number:** 4600040199
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 2 531,564.74 578,260.87 To amend to extend, add funding, and update total projected cost. 06/30/2018
 History:

17. Agency: Human Services Department **Contractor:** Western Arkansas Counseling and Guidance Center,
 Inc.
Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR
Total Authorized: \$1,517,573.68 **Org. Term:** 07/01/2017 01/31/2018 **Procurement:** SP
Total After Review: \$2,654,612.93 **Funding:** Federal - 17% - [93.658-MHBG Adult, 93.150-MHBG Child, SSBG]; State -
 82%
Total Projected: \$1,517,573.68 **MOF:** **Contract Number:** 4600040195
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 3 1,137,039.25 1,046,689.24 To amend to extend, add funding and update total cost. 06/30/2018

18. Agency: Human Services Department **Contractor:** AIUS Company, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$599,040.21 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$757,567.01 **Funding:** Federal - 26% - [Foster Care Title IV-E (CFDA-93.658)]; State - 74%
Total Projected: \$634,541.52 **MOF:** **Contract Number:** 4600034303
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 5 158,526.80 483,906.25 Amend to add funding and updated total project cost for Residential
 Treatment Services.
 Amd. 4 158,526.80 378,944.20 Amend to extend for FY""18, add funding for Residential Treatment
 Services. 06/30/2018
 Amd. 3 64,500.87 363,851.58 Amend to add additional funding due to increased utilization; update budget
 and funding availability and Performance Indicator attachments; update the
 total projected cost for Residential Treatment Services.
 Amd. 2 181,980.08 140,373.94 Amend to extend and add funding; update the budget attachment and total
 projected cost for Residential Treatment Services statewide. 06/30/2017

Amd. 1 35,071.34 28,990.86 To add funding and update budget attachment for Residential Treatment Services.
 Original: 158,961.12 To purchase Residential Treatment Services for DCFS clients statewide.

19. Agency: Human Services Department **Contractor:** Arkansas Baptist Childrens Homes and Family Ministries
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$369,562.50 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFQ
Total After Review: \$739,125.00 **Funding:** Federal - 33% - [Foster Care Title IV-E (CFDA# 93.658)]; State - 66%
Total Projected: \$5,173,875.00 **MOF:** **Contract Number:** 4600040225
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 369,562.50 39,015.00 To amend to add funding for Private Licensed Foster Homes for DCFS clients statewide.
 Original: 369,562.50 To purchase Private Licensed Foster Homes for DCFS clients statewide.

20. Agency: Human Services Department **Contractor:** Arkansas Support Network Inc.
Div/Prog: Children And Family **Location:** Springdale **State:** AR
Total Authorized: \$13,643,648.98 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFP
Total After Review: \$15,092,635.84 **Funding:** Federal - 37% - [SSBG Title XX]; State - 62%
Total Projected: \$14,000,000.00 **MOF:** **Contract Number:** 4600031674
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 10 1,448,986.86 12,325,947.93 To amend to add funding, revise the budget, revise the funding availability and updated the TPC for Developmental Disability Services.
History:
 Amd. 9 2,151,013.14 10,433,778.72 To amend to extend, add funding, revise the budget, and revise the funding availability for Developmental Disability services. 06/30/2018
 Amd. 8 350,000.00 9,649,756.29 To amend to add funding for Developmental Disability Services statewide due to increased utilization; revise the funding availability, revise the performance indicators and budget attachments and update the total projected cost.
 Amd. 7 3,952,026.27 6,078,339.01 To amend to extend and add funding for Developmental Disability Services statewide; revise the funding availability and budget attachments. 06/30/2017
 Amd. 6 620,000.00 5,420,814.80 To add additional funding for Developmental Disability Services; revise the funding availability and budget attachments; update the total projected cost due to increased utilization.
 Amd. 5 0.00 5,253,985.56 To add a new fund and move funding within the contract for Developmental Disability Services statewide. Revise the funding availability attachments.
 Amd. 4 1,550,225.00 4,456,608.09 To add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment.
 Amd. 3 2,000,000.00 2,042,416.37 To amend to extend and add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment. 06/30/2016
 Amd. 2 270,384.57 2,056,954.81 To add additional funding and update the budget and funding availability attachments.
 Amd. 1 750,000.00 162,376.17 To add funding, additional fund center and revise the budget for Developmental Disabilities for DCFS clients Statewide.
 Original: 2,000,000.00 To purchase Developmental Disability Services for DCFS clients statewide. The projected total costs is \$14,000,000.00. The FY '15 total contract liability is \$2,000,000.00

21. Agency: Human Services Department		Contractor: Assemblies of God Family Services dba Compact Family Services	
Div/Prog: Children And Family		Location: Hot Springs	
State: AR			
Total Authorized:	\$2,407,870.07	Org. Term: 07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$2,962,713.87	Funding: Federal - 28% - [Foster Care-Title IV-E CFDA]; State - 72%	
Total Projected:	\$1,586,353.80	MOF:	Contract Number: 4600034301
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	554,843.80	1,932,615.42	Amend to add funding and update total projected cost for FY ""18 for Residential Treatment Services.
History:			
Amd. 4	554,843.80	1,352,363.90	Amend to extend, add funding for FY ""18 for Residential Treatment Services.
Amd. 3	117,917.87	1,217,181.80	Amend to add funding due to increased utilization; revise the budget, funding availability and Performance Indicator attachments; update total projected cost for Residential Treatment Services.
Amd. 2	990,792.50	393,493.92	Amend to extend and add funding; revise the budget attachment and updated total projected cost for Residential Treatment Services statewide.
Amd. 1	346,913.10	162,652.84	To add additional funding for Residential Treatment Services for DCFS clients statewide and update the total projected costs.
Original:	397,402.80		To purchase Residential Treatment Services for DCFS clients statewide.

22. Agency: Human Services Department		Contractor: BHC Pinnacle Pointe Hospital	
Div/Prog: Children And Family		Location: Little Rock	
State: AR			
Total Authorized:	\$923,365.00	Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ
Total After Review:	\$1,122,820.00	Funding: State - 100%	
Total Projected:	\$350,000.00	MOF:	Contract Number: 4600031696
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 5	199,455.00	656,182.00	To amend to add funds for FY18 for Comprehensive Residential Treatment Services statewide.
History:			
Amd. 4	199,455.00	621,081.00	To amend to extend, add funds, revise Performance Indicators and Certification of Compliance for Comprehensive Residential Treatment Services statewide.
Amd. 3	398,910.00	201,109.00	To amend to extend, add funding and update the total projected cost for Comprehensive Residential Treatment Services.
Amd. 2	225,000.00	36,113.00	To add new fund and additional funding for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the budget attachment and update the Projected total cost.
Amd. 1	50,000.00	49,472.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide; revise the budget attachment.
Original:	50,000.00		To purchase Comprehensive Residential Treatment Services for Division of Children and Family Services Clients statewide. Total projected cost is \$350,000.00. The FY'2015 total contract liability is \$50,000.00.

23. Agency: Human Services Department		Contractor: Bridgeway, Inc. The	
Div/Prog: Children And Family		Location: North Little Rock	
State: AR			
Total Authorized:	\$2,482,838.00	Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ
Total After Review:	\$2,774,838.00	Funding: Federal - 5% - [Title IV-E CFDA]; State - 94%	
Total Projected:	\$560,000.00	MOF:	Contract Number: 4600031701
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 11	292,000.00	2,435,486.00	Amend to add funding for FY""18 for Comprehensive Residential Treatment services statewide.
History:			

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Amd. 10	492,000.00	2,038,849.00	Amend to extend and add funding for FY""18 for Comprehensive Residential Treatment services statewide.	06/30/2018
Amd. 9	300,000.00	1,843,393.00	Amend to add funding due to increased utilization for Comprehensive Residential Treatment services. Revise the budget, funding availability attachments and performance indicators; update the total projected cost. Also, to change the vendor's name.	
Amd. 8	684,066.00	755,869.00	Amend to extend and add funding for Comprehensive Residential Treatment services statewide, revise the budget, funding availability attachments and update the total projected cost.	06/30/2017
Amd. 7	248,772.00	754,863.00	To add new funding for Comprehensive Residential Treatment services, revise the budget and funding availability attachments, and update the total projected cost due to increased utilization.	
Amd. 6	150,000.00	560,540.00	To add new fund and funding for Comprehensive Residential Treatment services, revise the budget, funding availability attachments and update the total projected cost.	
Amd. 5	223,000.00	221,195.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients statewide and revise the budget attachment. Update projected total cost. DMc 5/1/15	06/30/2016
Amd. 4	162,000.00	174,824.00	To add additional funding and update budget attachment for Comprehensive Residential Treatment Services. Service area: Statewide	
Amd. 3	40,000.00	102,869.00	To add additional funding and update budget attachment for Comprehensive Residential Treatment Services.	
Amd. 2	80,000.00	77,285.00	To add \$80,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide based on client needs and updating the budget attachment. The FY'15 contract liability is \$183,000.00.	
Amd. 1	23,000.00	52,767.00	To add \$23,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to non-Medicaid approved clients and updating the budget attachment. The FY'15 contract liability is \$103,000.00.	
Original:	80,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. The total projected cost is \$560,000.00. The FY'15 contract liability is \$80,000.00. The service coverage area is statewide.	

24. Agency:	Human Services Department	Contractor:	Center for Youth and Families Inc	State:	AR
Div/Prog:	Children And Family	Location:	Little Rock		
Total Authorized:	\$785,055.61	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFP
Total After Review:	\$903,950.71	Funding:	Federal - 19% - [Foster Care Title IV-E (CFDA # 93.658)]; State - 81%		
Total Projected:	\$1,427,718.42	MOF:		Contract Number:	4600034292
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	118,895.10	617,711.62	Amend to add funding and update total project cost for FY ""18 for Residential Treatment Services.		
History:					
Amd. 3	118,895.10	462,225.06	Amend to extend, add funding for FY ""18 for Residential Treatment Services.	06/30/2018	
Amd. 2	-26,614.18	448,326.82	Amend to reduce funding due to shifting resources; revise the budget, funding availability and performance indicator attachments for Residential Treatment Services statewide.		
Amd. 1	335,112.17	218,137.22	To Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017	
Original:	357,662.52		To purchase Residential Treatment Services for DCFS clients statewide.		

25. Agency:	Human Services Department		Contractor:	Center for Youth and Families Inc	
	Div/Prog: Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$6,376,184.01	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$7,564,441.51	Funding:	Federal - 30% - [Foster Care Title IV-E (CFDA 93.658)]; State - 69%		
Total Projected:	\$7,973,772.75	MOF:			
					Contract Number: 4600034243
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	1,188,257.50	4,603,242.53	Amend to add funding for Therapeutic Foster Care Services.		
History:					
Amd. 3	1,223,206.25	3,486,736.25	To amend to extend and add funding for FY'18 for Therapeutic Foster Care Services statewide		06/30/2018
Amd. 2	1,163,362.50	2,993,623.75	Amend to add funding due to increased utilization; revise the budget, revise the performance indicators and funding availability attachments; update total projected cost for Therapeutic Foster Care Services.		
Amd. 1	1,992,078.76	1,369,799.50	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.		06/30/2017
Original:	1,997,536.50		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		

26. Agency:	Human Services Department		Contractor:	Centers for Youth and Families, Inc.	
	Div/Prog: Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$931,700.00	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$1,143,700.00	Funding:	State - 100%		
Total Projected:	\$147,000.00	MOF:			
					Contract Number: 4600031699
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 7	212,000.00	1,013,250.00	To amend to add funding for FY'18 for Comprehensive Residential Treatment Services statewide.		
History:					
Amd. 6	212,000.00	697,550.00	To amend extend and add funding for FY'18 for Comprehensive Residential Treatment Services statewide. Update Performance Indicators and Certification of Compliance (COC).		06/30/2018
Amd. 5	200,000.00	645,400.00	To add funding for Comprehensive Residential Treatment Care due to increased utilization; revise performance indicators, update budget and funding availability attachments.		
Amd. 4	224,000.00	145,600.00	To amend to extend and add funding for Comprehensive Residential Treatment Care statewide; update budget and funding availability attachments and update total projected cost.		06/30/2017
Amd. 3	146,600.00	145,600.00	To add new fund and funding, revise the budget attachment and update the total projected cost for Comprehensive Residential Treatment Care services.		
Amd. 2	74,550.00	66,500.00	To amend to extend and add funding for Comprehensive Residential Treatment services for the Division of Children and Family Services clients statewide and revise the budget attachment.		06/30/2016
Amd. 1	53,550.00	10,850.00	To add \$53,550.00, for Comprehensive Residential Treatment Services for Division of Children and Family Services' clients statewide due to over-utilization of non Medicaid clients. Updating the total projected cost to \$200,550.00. total FY'2015 contract liability is \$74,550.00. Counties: Statewide		
Original:	21,000.00		To purchase Comprehensive Residential Treatment Services for Division of Children and Family Services Clients statewide. Total projected cost is \$147,000.00, the total FY'2015 contract liability is \$21,000.00.		

27. Agency:	Human Services Department		Contractor:	Centers for Youth and Families, Inc.	
Div/Prog:	Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$1,274,177.19	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$1,538,805.84	Funding:	Federal - 10% - [Foster Care Title IV-E (CFDA # 93.658)]; State - 90%		
Total Projected:	\$1,955,519.28	MOF:			Contract Number: 4600034383
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	264,628.65	1,077,141.78	To amend to add funding and update total project cost for FY""18 for Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services.		
History:					
Amd. 3	264,628.65	834,207.66	To amend to extend and add funding for FY""18 for Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services.		06/30/2018
Amd. 2	63,493.85	761,706.66	To amend to add funding due to increased utilization; update budget, revise the performance indicators and funding availability attachments; update total projected cost for Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services.		
Amd. 1	456,171.01	340,757.70	To amend to extend and add funding; update budget attachment for Sexual Rehabilitative Program - Therapeutic Foster Care Services statewide.		06/30/2017
Original:	489,883.68		To purchase Sexual Rehabilitative Program (SRP) Therapeutic Foster Care Services for DCFS Clients statewide.		

28. Agency:	Human Services Department		Contractor:	CET OF ARKANSAS LLC	
Div/Prog:	Children And Family		Location:	West Memphis	
			State:	AR	
Total Authorized:	\$1,567,236.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$1,881,774.75	Funding:	Federal - 21% - [Title IV-E Foster Care]; State - 78%		
Total Projected:	\$2,518,033.50	MOF:			Contract Number: 4600034244
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	314,538.75	1,356,490.25	To amend to add funding for Therapeutic Foster Care Services.		06/30/2018
History:					
Amd. 3	314,538.75	1,079,772.75	Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide.		06/30/2018
Amd. 2	-7,181.25	994,651.00	Amend to reduce and move funding with contract due to shifting resources. Revising the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.		
Amd. 1	629,077.50	443,514.00	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.		06/30/2017
Original:	630,801.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		

29. Agency:	Human Services Department		Contractor:	Community Empowerment Council Inc.	
Div/Prog:	Children And Family		Location:	Pine Bluff	
			State:	AR	
Total Authorized:	\$1,229,350.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$1,430,100.00	Funding:	Federal - 32% - [Foster Care IV-E CFDA]; State - 68%		
Total Projected:	\$1,607,100.00	MOF:			Contract Number: 4600034295
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	200,750.00	1,100,400.00	Amend to add funding for Residential Treatment Services.		
History:					
Amd. 4	200,750.00	788,900.00	Amend to extend for FY""18 and add funding for Residential Treatment Services.		06/30/2018
Amd. 3	224,500.00	765,300.00	Amend to add funding due to increased utilization; revise the budget, funding availability and Performance Indicator attachments; update the total projected costs for Residential Treatment Services.		

Amd. 2	92,966.66	387,400.00	Amend to add funding due to incorrect funding amount on amend to extend amendment. Update the budget and funding availability attachments for Residential Treatment Services statewide.	
Amd. 1	308,533.34	233,100.00	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017
Original:	402,600.00		To purchase Residential Treatment Services for DCFS clients statewide	

30. Agency:	Human Services Department	Contractor:	Community Empowerment Council Incorporated	
Div/Prog:	Children And Family	Location:	Pine Bluff	State: AR
Total Authorized:	\$141,620.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$283,240.00	Funding:	Federal - 22% - [Foster Care Title IV-E (CFDA 93.658)]; State - 77%	
Total Projected:	\$1,132,960.00	MOF:		Contract Number: 4600040349
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	141,620.00	72,944.00	To amend to add funding for Emergency Shelter services for DCFS clients statewide.	
Original:	141,620.00		Purchase Emergency Shelter services for DCFS clients statewide. Service Area: Statewide	

31. Agency:	Human Services Department	Contractor:	Comprehensive Juvenile Services Inc.	
Div/Prog:	Children And Family	Location:	Fort Smith	State: AR
Total Authorized:	\$34,934.15	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$69,868.30	Funding:	Federal - 25% - [Foster Care Title IV E (CFDA 93.658)]; State - 74%	
Total Projected:	\$279,473.20	MOF:		Contract Number: 4600040343
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	34,934.15	17,897.77	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.	
Original:	34,934.15		To purchase Emergency Shelter services for DCFS clients statewide. Total projected cost is \$279,473.20.	

32. Agency:	Human Services Department	Contractor:	Consolidated Youth Services Inc	
Div/Prog:	Children And Family	Location:	Jonesboro	State: AR
Total Authorized:	\$658,098.00	Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$934,038.00	Funding:	Federal - 31% - [Title IV-E Foster Care]; State - 68%	
Total Projected:	\$552,258.00	MOF:		Contract Number: 4600034384
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	275,940.00	513,198.00	To amend to add funding and to update total project cost for FY ""18 for SRP Residential Treatment services statewide.	06/30/2018
History:				
Amd. 3	275,940.00	218,736.00	To amend-to-extend and add funding for FY ""18 for SRP Residential Treatment services statewide; to update the total projected cost.	06/30/2018
Amd. 2	121,708.88	184,716.00	Amend to add funding due to increased utilization; to revise the budget, to revise the performance indicators and the funding availability attachments; to update total projected cost for Sexual Rehabilitative Program (SRP) Residential Treatment Services.	
Amd. 1	122,101.12	88,326.00	To amend to extend and add funding, and to revise the budget attachment for Sexual Rehabilitative Program (SRP) Residential Services statewide.	06/30/2017
Original:	138,348.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.	

33. Agency:	Human Services Department	Contractor:	Consolidated Youth Services Inc	
Div/Prog:	Children And Family	Location:	Jonesboro	State: AR
Total Authorized:	\$40,080.66	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$80,161.32	Funding:	Federal - 23% - [Title IV-E Foster Care]; State - 76%	
Total Projected:	\$320,645.20	MOF:		Contract Number: 4600040337
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 1 40,080.66 33,601.86 To amend to add funding for Emergency Shelter Services for DCFS clients statewide.
 Original: 40,080.66 To purchase Emergency Shelter Services for DCFS clients statewide.

34. Agency: Human Services Department **Contractor:** Consolidated Youth Services Inc.
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: \$1,004,021.23 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$1,241,811.43 **Funding:** Federal - 31% - [Title IV-E Foster Care]; State - 68%
Total Projected: \$951,160.80 **MOF:** **Contract Number:** 4600034291

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	237,790.20	903,819.92	Amend to add funding and update total project cost for FY""18 Residential Treatment Services.	06/30/2018
History:				
Amd. 4	237,790.20	642,576.44	Amend to extend and add funding for FY""18 Residential Treatment Services.	06/30/2018
Amd. 3	58,958.94	562,227.24	To amend to add funding due to increased utilization; to revise the budget, funding availability and Performance Indicator attachments; to update total projected cost for Residential Treatment Services.	06/30/2018
Amd. 2	353,935.20	258,963.30	To amend to extend and add funding; revise the Budget attachment and update total projected cost for Residential Treatment Services statewide.	06/30/2017
Amd. 1	35,414.65	235,075.70	To add funding for Residential Treatment Services due to increased utilization; revise the budget attachment	
Original:	317,922.24		To purchase Residential Treatment Services for DCFS clients statewide.	

35. Agency: Human Services Department **Contractor:** Conway County Community Service Inc
Div/Prog: Children And Family **Location:** Morrilton **State:** AR
Total Authorized: \$900,959.63 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFQ
Total After Review: \$1,198,024.01 **Funding:** Federal - 32% - [Foster Care Title IV-E (CFDA # 93.658)]; State - 67%
Total Projected: \$979,235.25 **MOF:** **Contract Number:** 4600034245

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	297,064.38	746,754.25	Amend to add funding and update total project cost for FY18 Therapeutic Foster Care Services.	
History:				
Amd. 4	227,166.88	580,340.75	To amend to extend, add funding and revise the budget for FY18 Therapeutic Foster Care services.	06/30/2018
Amd. 3	14,362.50	484,399.25	To add funding; revise the budget, performance indicators, and funding availability attachments; update total projected costs for increased utilization of Therapeutic Foster Care services.	
Amd. 2	384,436.25	192,649.00	To amend to extend, add funding, revise the budget, and update the projected total for Therapeutic Foster Care services statewide.	06/30/2017
Amd. 1	29,682.50	164,019.75	To add funding and revise the budget due to increased utilization of Therapeutic Foster Care services.	
Original:	245,311.50		To purchase Therapeutic Foster Care Services for DCFS Clients statewide.	

36. Agency: Human Services Department **Contractor:** Counseling and Education Center Inc
Div/Prog: Children And Family **Location:** Helena-West Helena **State:** AR
Total Authorized: \$1,080,692.90 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFQ
Total After Review: \$1,281,442.90 **Funding:** Federal - 36% - [Foster Care IV-E CFDA]; State - 64%
Total Projected: \$1,678,689.00 **MOF:** **Contract Number:** 4600034246

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	200,750.00	991,778.50	Amend to add funding for FY18 for Therapeutic Foster Care Services.	
History:				

Amd. 3	200,750.00	770,308.75	Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.	06/30/2018
Amd. 2	40,023.90	658,855.75	Amend to add funding due to increased utilization; revise the budget, revise the performance indicators and funding availability attachment; update total projected cost for Therapeutic Foster Care Services.	
Amd. 1	419,385.00	299,027.25	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.	06/30/2017
Original:	420,534.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide	

37. Agency:	Human Services Department	Contractor:	Counseling Associates Inc	
Div/Prog:	Children And Family	Location:	Russellville	State: AR
Total Authorized:	\$36,135.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$72,270.00	Funding:	Federal - 18% - [Foster Care Title IV-E, CFDA]; State - 81%	
Total Projected:	\$289,080.00	MOF:		Contract Number: 4600040350
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	36,135.00	18,084.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.	
Original:	36,135.00		To purchase Emergency Shelter services for DCFS clients statewide. Service area will be Statewide.	

38. Agency:	Human Services Department	Contractor:	Counseling Associates Incorporated	
Div/Prog:	Children And Family	Location:	Russellville	State: AR
Total Authorized:	\$467,511.00	Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$551,826.00	Funding:	Federal - 23% - [Foster Care Title IV-E, CFDA]; State - 76%	
Total Projected:	\$482,130.00	MOF:		Contract Number: 4600034286
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	84,315.00	432,564.00	To amend to add funding for Residential Treatment services statewide.	
History:				
Amd. 4	84,315.00	327,558.00	To amend to extend and add funding for Residential Treatment Services statewide.	06/30/2018
Amd. 3	0.00	310,926.00	To move funding within the contract; revise the budget and Performance Indicator attachments for Residential Treatment services statewide.	
Amd. 2	189,948.00	142,230.00	To amend to extend, add funding, revise the budget, and update the projected total for Residential Treatment services statewide.	06/30/2017
Amd. 1	72,468.00	0.00	To add funding and revise the budget for Residential Treatment Services.	
Original:	120,780.00		To purchase Residential Treatment Services for DCFS clients statewide.	

39. Agency:	Human Services Department	Contractor:	Counseling Associates, Inc	
Div/Prog:	Children And Family	Location:	Russellville	State: AR
Total Authorized:	\$1,826,431.25	Org. Term:	07/01/2015 06/30/2016	Procurement: RFQ
Total After Review:	\$2,210,867.50	Funding:	Federal - 42% - [Foster Care Title IV-E, CFDA]; State - 57%	
Total Projected:	\$2,937,705.75	MOF:		Contract Number: 4600034251
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	384,436.25	1,550,288.25	To amend to add funding and update the total projected cost for FY18 for Therapeutic Foster Care Services.	
History:				
Amd. 3	384,436.25	1,185,289.25	To amend to extend, add funding and revise the budget for FY18 for Therapeutic Foster Care services.	06/30/2018
Amd. 2	-27,863.25	1,057,654.50	To reduce and move funding within due to shifting resources; revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care services.	

Amd. 1	733,923.75	469,653.75	To amend to extend, add funding, and revise the budget for Therapeutic Foster Care services statewide.	06/30/2017
Original:	735,934.50		To purchase Therapeutic Foster Care Services for DCFS Clients statewide.	

40. Agency: Human Services Department **Contractor:** Dana's House Inc
Div/Prog: Children And Family **Location:** Dewitt **State:** AR

Total Authorized: \$1,686,193.11 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$2,023,062.56 **Funding:** Federal - 27% - [Foster Care IV-E CFDA]; State - 72%
Total Projected: \$2,696,801.46 **MOF:** **Contract Number:** 4600034296

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	336,869.45	1,574,301.42	Amend to add funding for FY""18 Residential Treatment Services.	
History:				
Amd. 3	336,869.45	1,178,201.58	Amend to extend and add funding for FY""18 Residential Treatment Services.	06/30/2018
Amd. 2	0.00	1,121,088.50	Amend to move funding within contract; revise the budget and Performance Indicator attachments for Residential Treatment Services statewide.	
Amd. 1	673,738.90	504,679.84	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017
Original:	675,584.76		To purchase Residential Treatment Services for DCFS clients statewide	

41. Agency: Human Services Department **Contractor:** Dana's House, Inc.
Div/Prog: Children And Family **Location:** DeWitt **State:** AR

Total Authorized: \$46,537.50 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFP
Total After Review: \$93,075.00 **Funding:** Federal - 21% - [Foster Care Title IV-E (CFDA 93.658)]; State - 78%
Total Projected: \$372,300.00 **MOF:** **Contract Number:** 4600040331

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	46,537.50	28,645.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.	
Original:	46,537.50		Purchase Emergency Shelter services for DCFS clients statewide. Service Area: Statewide	

42. Agency: Human Services Department **Contractor:** Destined to Win Second Chance Ranch
Div/Prog: Children And Family **Location:** Bryant **State:** AR

Total Authorized: \$1,361,256.43 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$1,640,481.43 **Funding:** Federal - 29% - [Foster Care-Title IV-E (CFDA 93.658)]; State - 70%
Total Projected: \$1,577,880.00 **MOF:** **Contract Number:** 4600034287

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	279,225.00	1,241,335.00	Amend to add funding for Residential Treatment Services.	
History:				
Amd. 4	279,225.00	880,650.00	Amend to extend for FY""18 and funding for Residential Treatment Services.	06/30/2018
Amd. 3	65,160.00	786,240.00	Amend to add funding due to increased utilization; revise budget, funding availability and Performance Indicators; update total projected cost for Residential Treatment Services.	
Amd. 2	522,771.43	371,250.00	Amend to extend and add funding; revise budget attachment; updated total projected cost for Residential Treatment Services statewide.	06/30/2017
Amd. 1	98,820.00	0.00	To add funding and revise the budget attachment for Residential Treatment services.	
Original:	395,280.00		To purchase Residential Treatment Services for DCFS clients statewide.	

43. Agency: Human Services Department		Contractor: Dr Martha Watts dba Bridge of Hope Children's Home	
Div/Prog: Children And Family		Location: Vanndale	State: AR
Total Authorized:	\$15,238.75	Org. Term: 07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$30,477.50	Funding: Federal - 5% - [Title IV E Foster Care]; State - 95%	
Total Projected:	\$121,910.00	MOF:	Contract Number: 4600040342
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	15,238.75	11,272.50	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.
Original:	15,238.75		Purchase Emergency Shelter Services for DCFS clients statewide
44. Agency: Human Services Department		Contractor: Dr Martha Watts dba Bridge of Hope Children's Home Inc	
Div/Prog: Children And Family		Location: Vanndale	State: AR
Total Authorized:	\$349,855.75	Org. Term: 07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$421,852.00	Funding: Federal - 26% - [Foster Care IV-E CFDA]; State - 73%	
Total Projected:	\$576,364.50	MOF:	Contract Number: 4600034309
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	71,996.25	312,772.75	To amend to add funding for Residential Treatment Services.
History:			
Amd. 3	71,996.25	250,967.75	Amend to extend for FY""18 and funding for Residential Treatment Services.
Amd. 2	-12,229.50	225,917.00	Amend reduce funding due to shifting resources; revise the budget, funding availability and Performance Indicator attachments for Residential Treatment Services statewide.
Amd. 1	145,702.00	108,290.25	Amend to extend and add funding; revise the budget attachment; updated total projected cost for Residential Treatment Services statewide.
Original:	144,387.00		To purchase Residential Treatment Services for DCFS clients statewide.
45. Agency: Human Services Department		Contractor: East Arkansas Youth Services Inc	
Div/Prog: Children And Family		Location: Marion	State: AR
Total Authorized:	\$63,696.15	Org. Term: 07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$127,392.30	Funding: Federal - 42% - [Title IV-E Foster Care]; State - 57%	
Total Projected:	\$509,569.20	MOF:	Contract Number: 4600040340
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	63,696.15	40,369.98	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.
Original:	63,696.15		To purchase Emergency Shelter Services for DCFS clients statewide.
46. Agency: Human Services Department		Contractor: East Arkansas Youth Services Inc.	
Div/Prog: Children And Family		Location: Marion	State: AR
Total Authorized:	\$538,455.70	Org. Term: 07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$657,350.80	Funding: Federal - 26% - [Title IV-E Foster Care]; State - 73%	
Total Projected:	\$317,270.76	MOF:	Contract Number: 4600034290
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 6	118,895.10	494,799.06	Amend to add funding for Residential Treatment Services.
History:			
Amd. 5	118,895.10	379,378.52	Amend to extend and add funding for FY""18 Residential Treatment Services.
Amd. 4	27,520.00	135,616.42	To amend to add funding due to increased utilization; to revise the budget, funding availability, Performance Indicator attachments; to update total projected cost for Residential Treatment Services.
Amd. 3	195,619.38	113,466.10	To amend to extend and add funding; to revise the budget attachment and update total projected cost for Residential Treatment Services statewide.

Amd. 2	44,192.06	44,517.80	To add additional funding and to revise the budget attachment for Residential Treatment Services.
Amd. 1	72,748.60	0.00	To add additional funding and to revise the budget attachment for Residential Treatment Services.
Original:	79,480.56		To purchase Residential Treatment Services for DCFS clients statewide.

47. Agency:	Human Services Department		Contractor:	Fort Smith Children's Emergency Shelter, Inc.	
Div/Prog:	Children And Family		Location:	Fort Smith	
			State:	AR	
Total Authorized:	\$243,637.50	Org. Term:	07/01/2017	06/30/2018	Procurement: RFP
Total After Review:	\$487,275.00	Funding:	Federal - 21% - [93.658-Foster Care Title IV E]; State - 78%		
Total Projected:	\$1,949,100.00	MOF:			Contract Number: 4600040332
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	243,637.50	99,324.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.		
Original:	243,637.50		To purchase Emergency Shelter Services for DCFS clients statewide.		

48. Agency:	Human Services Department		Contractor:	Habilitation Center Inc dba Millcreek of Arkansas	
Div/Prog:	Children And Family		Location:	Fordyce	
			State:	AR	
Total Authorized:	\$7,769,187.50	Org. Term:	07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$9,465,025.00	Funding:	State - 100%		
Total Projected:	\$980,000.00	MOF:			Contract Number: 4600031702
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 8	1,695,837.50	6,877,507.00	Amend to add funding for FY""18 Comprehensive Residential Treatment services statewide.		
History:					
Amd. 7	1,695,837.50	5,305,525.00	Amend to extend and add funding for FY""18 Comprehensive treatment services statewide.		06/30/2018
Amd. 6	850,000.00	4,398,900.00	Amend to add additional funding for Comprehensive Residential Treatment services due to increased utilization; revise the budget and funding availability attachments; revise the Performance Indicators and update the total projected cost.		
Amd. 5	2,541,675.00	1,633,375.00	Amend to extend and add funding for Comprehensive Residential Treatment services statewide; revised the budget and funding availability attachments and update the total projected cost.		06/30/2017
Amd. 4	1,039,550.00	1,505,000.00	To add additional funding; update budget and funding availability attachments; update total projected cost for Comprehensive Residential Treatment due to increased utilization.		
Amd. 3	600,000.00	611,450.00	Add additional funding, update budget and funding availability attachments and update total projected cost for Comprehensive Residential Treatment services.		
Amd. 2	762,125.00	131,250.00	Add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment services.		
Amd. 1	140,000.00	140,000.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.		06/30/2016
Original:	140,000.00		To Purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$980,000.00. The FY '15 contract liability is \$140,000.00. Coverage is statewide.		

49. Agency:	Human Services Department		Contractor:	HLH Consultants LLC	
Div/Prog:	Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$754,800.00	Org. Term:	07/01/2013	06/30/2014	Procurement: RFP
Total After Review:	\$854,600.00	Funding:	Federal - 100% - [SSBG]		
Total Projected:	\$910,000.00	MOF:		Contract Number:	4600029076
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	99,800.00	672,000.00	To amend to add funding, revise the budget, update the funding availability and update the total projected cost for Home Study Services.		06/30/2018
History:					
Amd. 5	99,800.00	453,000.00	To amend to extend, add funding, revise the budget, and update the funding availability for Home Study services in the following counties. Bradley, Calhoun, Cleveland, Conway, Dalla, Faulkner, Grant, Jefferson, Lincoln, Lonoke, pope, Prairie, and pulaski		06/30/2018
Amd. 4	190,000.00	403,800.00	Amend to extend, add funding, revise the budget and funding availability for Home Study Services.		06/30/2017
Amd. 3	75,000.00	352,800.00	To add funding, revised budget and revised funding availability to this contract for Home Study Services.		
Amd. 2	130,000.00	223,800.00	To amend to extend, add funding, and revise funding availability and budget/payment schedule for Home Study Services in DCFS Areas 5,6,7.		06/30/2016
Amd. 1	130,000.00	91,800.00	To amend to extend for FY '15 and add \$130,000.00 to the contract for Home Study Services in DCFS Areas 5, 6 and 7. Add funding availability and budget/payment schedule. The new maximum liability of the contract is \$260,000.00.		06/30/2015
Original:	130,000.00		To provide Home Study services in DCFS areas 5,6,7. Conway, Faulkner, Jefferson, Lonoke, Pope, Pulaski.		

50. Agency:	Human Services Department		Contractor:	HLH Consultants LLC	
Div/Prog:	Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$263,380.00	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$320,880.00	Funding:	State - 100%		
Total Projected:	\$264,400.00	MOF:		Contract Number:	4600034185
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 6	57,500.00	225,500.00	To amend to add funding, revise the budget, revise the funding availability and update the total projected cost for Intensive Family Services		06/30/2018
History:					
Amd. 5	57,500.00	224,470.00	To amend to extend, add funding, revise the budget, and revise the funding availability for Intensive Family services		06/30/2018
Amd. 4	40,000.00	162,981.25	Amend to add funding, revise budget and revise funding availability due to increase utilization of Intensive Family Services.		
Amd. 3	75,000.00	82,880.00	Amend to extend, add funding and revise the budget, funding availability and PI's for Intensive Family Services.		06/30/2017
Amd. 2	8,000.00	68,006.25	To add funding for Intensive Family Services due to increase utilization of contract.		
Amd. 1	30,000.00	40,665.00	Add funding and revise budget for this contract for Intensive Family Services.		
Original:	52,880.00		Provide Intensive Family Services in DCFS Areas 6,7.		

51. Agency:	Human Services Department		Contractor:	Integrity Inc.	
	Div/Prog: Children And Family		Location:	Little Rock, State: AR	
Total Authorized:	\$2,070,639.16	Org. Term:	07/01/2014 06/30/2015	Procurement:	RFP
Total After Review:	\$2,427,518.88	Funding:	Federal - 22% - [Social Service Block Grant Title XX]; State - 77%		
Total Projected:	\$2,100,000.00	MOF:		Contract Number:	4600031677
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 8	356,879.72	1,957,309.08	To amend to add funding, revise the budget, and revise the funding availability for Developmental Disability services	06/30/2018	
History:					
Amd. 7	356,879.72	1,523,634.70	To amend to extend, add funding, revise the budget, and revise the funding availability for Developmental Disability services	06/30/2018	
Amd. 6	120,000.00	1,405,825.62	Amend to add funding due to increased utilization; revise budget, revise the performance indicators and funding availability attachments; update projected total cost for Developmental Disability Services		
Amd. 5	593,759.44	845,213.88	Amend to extend and add funding; revise budget and funding availability attachments; updated projected total cost for Developmental Disability Services statewide.	06/30/2017	
Amd. 4	84,000.00	747,205.92	Amend to add funding; revise budget and funding availability attachments; update projected total cost for Developmental Disability Services due to increased utilization.		
Amd. 3	0.00	747,205.92	Amend to add new fund and move funding for Developmental Disability Services for DCFS clients statewide and revise the funding availability attachment.		
Amd. 2	458,000.00	316,550.76	Amend to extend and add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment.	06/30/2016	
Amd. 1	158,000.00	236,538.82	Adding additional funding and revise the budget attachment.		
Original:	300,000.00		To purchase Developmental Disability Services for DCFS clients statewide. The FY '15 contract liability is \$300,000.00 and the total projected cost is \$2,100,000.00. Service coverage area: Statewide		

52. Agency:	Human Services Department		Contractor:	Lonoke County Task Force on Child Abuse and Neglect Inc.	
	Div/Prog: Children And Family		Location:	Lonoke State: AR	
Total Authorized:	\$788,996.57	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFP
Total After Review:	\$1,085,582.84	Funding:	Federal - 27% - [Foster Care IV-E CFDA]; State - 73%		
Total Projected:	\$951,812.28	MOF:		Contract Number:	4600034288
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	296,586.27	665,161.08	Amend to add funding and update total projected cost for Residential Treatment Services.		
History:					
Amd. 3	178,342.65	425,525.02	Amend to extend for FY'18, add funding, and update total projected cost for Residential Treatment Services.	06/30/2018	
Amd. 2	132,467.60	377,641.24	Amend to add funding due to increased utilization; revise the budget, funding availability and Performance Indicators, update the total projected cost for Residential Treatment Services statewide.		
Amd. 1	239,744.64	178,505.52	Amend to extend and add funding; revise the budget attachment; updated total projected cost for Residential Treatment Services statewide.	06/30/2017	
Original:	238,441.68		To purchase Residential Treatment Services for DCFS clients statewide		

53. Agency:	Human Services Department		Contractor:	Lonoke County Task Force on Child Abuse and Neglect, Inc.	
Div/Prog:	Children And Family		Location:	Lonoke	State: AR
Total Authorized:	\$210,240.00	Org. Term:	07/01/2017 06/30/2018	Procurement:	RFP
Total After Review:	\$315,936.00	Funding:	Federal - 21% - [Therapeutic Foster Care (CFDA#93.658)/OC Support Behavioral Treatment Resid Treat Care]; State - 79%		
Total Projected:	\$1,681,920.00	MOF:		Contract Number:	4600040346
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	105,696.00	93,792.00	To amend to add funding to Emergency Shelter services.		
Original:	210,240.00		To purchase Emergency Shelter services for DCFS clients statewide.		
54. Agency:	Human Services Department		Contractor:	New Beginning Children's Homes Inc	
Div/Prog:	Children And Family		Location:	Rogers	State: AR
Total Authorized:	\$369,562.50	Org. Term:	07/01/2017 06/30/2018	Procurement:	RFQ
Total After Review:	\$739,125.00	Funding:	Federal - 33% - [Foster Care Title IV-E (CFDA # 93.658)]; State - 66%		
Total Projected:	\$5,173,875.00	MOF:		Contract Number:	4600040223
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	369,562.50	21,735.00	To amend to add funding for Private Licensed Foster Homes for DCFS clients statewide.		
Original:	369,562.50		To purchase Private Licensed Foster Homes for the DHS, Division of Children & Family Services clients. The service coverage area is statewide.		
55. Agency:	Human Services Department		Contractor:	Northeast Arkansas Community Mental Health Center Inc dba Mid-South Health Systems Inc	
Div/Prog:	Children And Family		Location:	Jonesboro	State: AR
Total Authorized:	\$5,634,954.38	Org. Term:	07/01/2015 06/30/2016	Procurement:	RFQ
Total After Review:	\$6,770,788.76	Funding:	Federal - 35% - [Title IV-E Foster Care]; State - 64%		
Total Projected:	\$9,232,789.50	MOF:		Contract Number:	4600034247
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	1,135,834.38	4,767,871.25	To amend to add funding for FY18 for Therapeutic Foster Care Services. 06/30/2018		
History:					
Amd. 3	1,135,834.38	3,910,717.25	Amend to extend, add funding, and revise budget for FY""18 for Therapeutic Foster Care Services statewide. 06/30/2018		
Amd. 2	-120,434.50	3,568,889.75	Amend to reduce and move funding due to shifting resources, revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.		
Amd. 1	2,306,617.50	1,673,231.25	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide. 06/30/2017		
Original:	2,312,937.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		
56. Agency:	Human Services Department		Contractor:	Northwest AR Children's Shelter Inc.	
Div/Prog:	Children And Family		Location:	Bentonville	State: AR
Total Authorized:	\$461,433.00	Org. Term:	07/01/2017 06/30/2018	Procurement:	RFP
Total After Review:	\$922,866.00	Funding:	Federal - 22% - [Foster Care Title IV-E]; State - 78%		
Total Projected:	\$3,691,464.00	MOF:		Contract Number:	4600040320
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	461,433.00	194,686.80	To amend to add funding for Emergency Shelter Services for DCFS clients Statewide.		
Original:	461,433.00		To purchase Emergency Shelter Services for DCFS clients statewide.		

57. Agency: Human Services Department **Contractor:** Ouachita Children's Center, Inc.
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR
Total Authorized: \$125,925.00 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFP
Total After Review: \$251,850.00 **Funding:** Federal - 26% - [93.658-Foster Care Title IV E]; State - 73%
Total Projected: \$1,007,400.00 **MOF:** **Contract Number:** 4600040339
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 1 125,925.00 106,145.00 To amend to add funding for Emergency Shelter services for DCFS clients statewide.
Original: 125,925.00 To purchase Emergency Shelter services for DCFS clients statewide. Total projected cost is \$1,007,400.00.

58. Agency: Human Services Department **Contractor:** Outcomes Incorporated
Div/Prog: Children And Family **Location:** Springdale **State:** AR
Total Authorized: \$1,821,076.56 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFP
Total After Review: \$2,100,502.08 **Funding:** Federal - 24% - [Social Services Block Grant]; State - 75%
Total Projected: \$1,890,000.00 **MOF:** **Contract Number:** 4600031675
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 8 279,425.52 1,653,863.90 To amend to add funding, revise the budget, and revise the funding availability for Developmental Disability Services statewide.
History:
Amd. 7 279,425.52 1,349,090.02 To amend to extend, add funding, revise the budget, and revise the funding availability for Developmental Disability Services. 06/30/2018
Amd. 6 15,000.00 1,306,420.40 To amend and add funding; update budget; revise the performance indicators and funding availability attachments; update the projected cost for Disability Services.
Amd. 5 543,851.04 769,444.64 To amend to extend and add funding, update the budget and funding availability and also update the total projected cost for Disability Services statewide. 06/30/2017
Amd. 4 45,000.00 769,444.64 To add additional funding and update the budget and funding availability attachments; Update the total projected cost for Disability Services due to increased utilization.
Amd. 3 0.00 726,634.60 To add new fund and move funding for Developmental Disability Services for DCFS clients statewide and revise the funding availability attachment.
Amd. 2 468,900.00 328,774.68 To amend to extend and add funding for Developmental Disability Services for DCFS clients statewide and revise the budget attachment. 06/30/2016
Amd. 1 198,900.00 179,941.36 To add \$198,900.00 to purchase Development Disability Services for DCFS clients statewide based on client needs and revise the budget attachment. The total contract liability is \$468,900.00.
Original: 270,000.00 To purchase Developmental Disability Services for DCFS clients statewide. The FY'15 contract liability is \$270,000.00. The total projected cost is \$1,890,000.00. Service area: Statewide.

59. Agency: Human Services Department **Contractor:** Ozark Guidance Center Inc
Div/Prog: Children And Family **Location:** Springdale **State:** AR
Total Authorized: \$1,246,042.63 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFQ
Total After Review: \$1,473,209.51 **Funding:** Federal - 33% - [93.658 Foster Care Title IV E]; State - 67%
Total Projected: \$2,378,142.75 **MOF:** **Contract Number:** 4600034248
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 4 227,166.88 923,221.50 Amend to add funding for FY18 for Therapeutic Foster Care Services.
History:
Amd. 3 227,166.88 752,212.00 Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services. 06/30/2018

Amd. 2	-31,214.50	697,443.00	Amend to reduce funding within the contract due to shifting resources, revise the budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.	
Amd. 1	454,333.75	332,444.00	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.	06/30/2017
Original:	595,756.50		To purchase Therapeutic Foster Care Services for DCFS clients statewide	

60. Agency: Human Services Department		Contractor: Piney Ridge Treatment Center, LLC		
Div/Prog: Children And Family		Location: Fayetteville		State: AR
Total Authorized:	\$1,898,849.00	Org. Term: 07/01/2015 06/30/2016	Procurement: RFP	
Total After Review:	\$2,334,823.00	Funding: Federal - 19% - [93.658 Foster Care Title IV-E]; State - 80%		
Total Projected:	\$2,526,069.00	MOF:	Contract Number: 4600034386	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	435,974.00	1,680,189.00	To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment Services statewide.	
History:				
Amd. 4	388,360.00	1,280,125.00	To amend to extend for FY""18 and add funding for Sexual Rehabilitative Residential Treatment services statewide.	06/30/2018
Amd. 3	71,706.79	1,088,738.00	To add funding due to increased utilization; revise performance indicators, update budget and funding availability attachments; update total projected cost for Sexual Rehabilitative Program (SRP)Residential Treatment Services.	
Amd. 2	722,968.21	525,217.00	To amend to extend and add funding; update budget attachment and total projected cost for Sexual Rehabilitative Program - Residential Treatment Service statewide.	06/30/2017
Amd. 1	83,000.00	463,372.00	To add additional funding and update the budget for Sexual Rehabilitative Program (SRP) Residential Treatment Services due to increased utilization.	
Original:	632,814.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.	

61. Agency: Human Services Department		Contractor: Piney Ridge Treatment Center, LLC		
Div/Prog: Children And Family		Location: Fayetteville		State: AR
Total Authorized:	\$3,047,984.00	Org. Term: 07/01/2015 06/30/2016	Procurement: RFP	
Total After Review:	\$3,716,878.50	Funding: State - 100%		
Total Projected:	\$400,000.00	MOF:	Contract Number: 4600034387	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	668,894.50	2,832,389.00	To amend to add funding and update the total projected cost for Sexual Rehabilitative Residential Treatment services statewide.	
History:				
Amd. 6	668,894.50	2,076,039.00	To amend to extend and add funding for FY""18 for SRP Comprehensive Residential Treatment Services statewide. To update the TPC to \$3,047,984.00.	06/30/2018
Amd. 5	400,000.00	2,069,389.00	Amend to add additional funding due to increased utilization; adding additional State General Revenue funding line; revise the budget and funding available attachments and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment.	
Amd. 4	710,000.00	1,286,089.00	Amend to add additional funding; revise the budget and funding availability attachments and update the total projected cost for Sexual Rehabilitation Program (SRP)Comprehensive Residential Treatment.	
Amd. 3	627,789.00	330,239.00	Amend to extend and add funding; revise the budget attachment Sexual Rehabilitative Program - Comprehensive Residential Treatment Services statewide.	06/30/2017

Amd. 2	300,000.00	341,300.50	Add new fund and additional funding, revise the budget attachment and update the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment Services due to increased utilization.
Amd. 1	241,300.50	76,489.00	Add additional funds and update the budget attachment and the total projected cost for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment Services. Project area is statewide.
Original:	100,000.00		To purchase Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment Services for DCFS clients statewide.

62. Agency:	Human Services Department	Contractor:	Southwest Arkansas Counseling and Mental Health Center, Inc
Div/Prog:	Children And Family	Location:	Texarkana
		State:	AR
Total Authorized:	\$1,941,666.38	Org. Term:	07/01/2015 06/30/2016
Total After Review:	\$2,413,474.51	Funding:	Federal - 30% - [Foster Care-Title IV E (CFDA 93.958)]; State - 69%
Total Projected:	\$2,937,705.75	MOF:	
		Contract Number:	4600034254
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 4	471,808.13	1,694,966.50	Amend to add funding and update total projected cost for FY18 for Therapeutic Foster Care Services.
History:			
Amd. 3	471,808.13	1,319,530.75	Amend to Extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.
			06/30/2018
Amd. 2	0.00	1,198,215.50	Amend to move funding within contract; revise budget, funding availability and Performance Indicators for Therapeutic Foster Care Services statewide.
Amd. 1	733,923.75	531,604.00	Amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.
			06/30/2017
Original:	735,934.50		To purchase Therapeutic Foster Care Services for DCFS clients statewide.

63. Agency:	Human Services Department	Contractor:	Sunshine House of Fordyce Inc
Div/Prog:	Children And Family	Location:	Fordyce
		State:	AR
Total Authorized:	\$740,272.81	Org. Term:	07/01/2015 06/30/2016
Total After Review:	\$954,555.44	Funding:	Federal - 38% - [Foster Care Title IV-E (CFDA # 93.658)]; State - 62%
Total Projected:	\$951,812.28	MOF:	
		Contract Number:	4600034299
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 5	214,282.63	670,590.08	Amend to add funding for Residential Treatment Services..
History:			
Amd. 4	138,710.95	522,704.12	Amend to extend for FY18, add funding, update total projected cost for Residential Treatment Services.
			06/30/2018
Amd. 3	62,809.62	480,140.76	Amend to add funding due to increased utilization; revise budget, funding availability and Performance Indicators; update total projected cost for Residential Treatment Services.
Amd. 2	245,477.66	195,335.42	Amend to extend and add funding; revise the budget attachment; update total projected cost for Residential Treatment Services statewide.
			06/30/2017
Amd. 1	54,832.90	160,806.98	To add additional funding for Residential Treatment Services due to increased utilization; revise the budget attachment and update the total projected cost.
Original:	238,441.68		To purchase Residential Treatment Services for DCFS clients statewide.

64. Agency:	Human Services Department	Contractor:	Sunshine House of Fordyce Inc
Div/Prog:	Children And Family	Location:	Fordyce
		State:	AR
Total Authorized:	\$20,075.00	Org. Term:	07/01/2017 06/30/2018
Total After Review:	\$40,150.00	Funding:	Federal - 43% - [Foster Care Title IV-E (CFDA# 93.658)]; State - 57%
Total Projected:	\$160,600.00	MOF:	
		Contract Number:	4600040338
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date

Amd. 1 20,075.00 8,360.00 To amend to add funds for Emergency Shelter Services.
 Original: 20,075.00 To purchase Emergency Shelter Services for DCFS clients statewide.

65. Agency: Human Services Department **Contractor:** Texarkana Behavioral Associates LC Vantage Point of Northwest Arkansas

Div/Prog: Children And Family **Location:** Fayetteville **State:** AR

Total Authorized: \$395,047.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** RFQ

Total After Review: \$445,047.00 **Funding:** State - 100%

Total Projected: \$65,870.00 **MOF:** **Contract Number:** 4600031714

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 6	50,000.00	241,134.00	To amend to add funding for FY""18 for Comprehensive Residential Treatment Services statewide.	
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History:

Amd. 5	50,000.00	203,900.00	To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide. Update Performance Indicators and Certification of Compliance (COC).	06/30/2018
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Amd. 4	116,227.00	106,304.00	To amend to extend and add funding; revise budget and funding availability attachments; update the total projected costs for Comprehensive Residential Treatment services statewide.	06/30/2017
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Amd. 3	90,000.00	89,099.00	To add funding, update the total projected cost and revise the budget and funding availability attachments for Comprehensive Residential Treatment services due to increased utilization.	
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Amd. 2	120,000.00	13,929.00	To add additional fund and funding, revise the budget and funding availability attachments: update total projected costs for Comprehensive Residential Treatment.	
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Amd. 1	9,410.00	0.00	To amend to extend and add funding for Comprehensive Residential Treatment services for DCFS clients state wide and revise the budget attachment.	06/30/2016
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Original:	9,410.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. FY'15 contract amount is \$9,410.00. Total projected cost is \$65,870.00.	
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66. Agency: Human Services Department **Contractor:** Treatment Homes Incorporated

Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$2,797,240.51 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFQ

Total After Review: \$3,391,369.26 **Funding:** Federal - 40% - [Title IV-E CFDA]; State - 59%

Total Projected: \$4,476,504.00 **MOF:** **Contract Number:** 4600034255

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	594,128.75	2,541,875.26	Amend to add funding and update total projected cost for FY""18 Therapeutic Foster Care Services.	06/30/2018
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History:

Amd. 3	594,128.75	1,955,981.00	Amend to extend, add funding, and revise budget for FY""18 Therapeutic Foster Care Services.	06/30/2018
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Amd. 2	-36,672.24	1,765,342.75	Amend to reduce and move funding within the contract due to shifting resources, revise budget, funding availability and performance indicators for Therapeutic Foster Care Services statewide.	
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Amd. 1	1,118,360.00	799,895.50	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care Services statewide.	06/30/2017
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Original:	1,121,424.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	
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67. Agency: Human Services Department		Contractor: UHS of Benton Inc dba Rivendell	
Div/Prog: Children And Family		Location: Benton	State: AR
Total Authorized:	\$1,586,464.08	Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ
Total After Review:	\$1,874,464.08	Funding: State - 100%	
Total Projected:	\$560,000.00	MOF:	Contract Number: 4600031700
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 6	288,000.00	1,440,365.08	To amend to add funding for FY18 for Comprehensive Residential Treatment services statewide.
History:			
Amd. 5	288,000.00	1,130,995.08	To amend to extend and add funding for FY18 for Comprehensive Residential Treatment services statewide. Update performance indicators and certification of compliance (coc)
Amd. 4	577,042.08	455,016.08	Amend to extend and add funding for Comprehensive Residential Treatment services statewide; revise funding availability and budget attachments.
Amd. 3	246,000.00	455,016.08	Adding funding, revise the budget and funding availability attachments, update the total projected cost for Comprehensive Residential Treatment services due to increased utilization.
Amd. 2	315,422.00	119,686.00	Add additional funding. Update Att 3-Budget & Att 9-Funding Availability & the Total Projected Cost of the contract for Comprehensive Residential Treatment to \$875,422.00.
Amd. 1	80,000.00	39,316.00	To amend to extend & add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget attachment.
Original:	80,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total projected cost is \$560,000.00. Total FY15 contract liability is \$80,000.00. Service area: Statewide

68. Agency: Human Services Department		Contractor: United Methodist Behavioral Health Systems, Inc. Methodist Behavioral Hospital	
Div/Prog: Children And Family		Location: Maumelle	State: AR
Total Authorized:	\$5,736,901.00	Org. Term: 07/01/2014 06/30/2015	Procurement: RFQ
Total After Review:	\$6,114,201.00	Funding: State - 100%	
Total Projected:	\$4,200,000.00	MOF:	Contract Number: 4600031698
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
Amd. 8	377,300.00	4,263,162.71	To amend to add funding for FY""18 for Comprehensive Residential Treatment services statewide.
History:			
Amd. 7	877,300.00	4,263,162.71	To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide
Amd. 6	-500,000.00	4,135,956.71	Amend to reduce funding due to reduced utilization for Comprehensive Residential Treatment. Revise the budget and funding availability attachments and Performance Indicators.
Amd. 5	2,254,601.00	2,546,774.00	To amend to extend and add funding, revise the budget and funding availability attachments;update the total projected cost for Comprehensive Residential Treatment Services statewide.
Amd. 4	405,000.00	2,179,572.00	To add funding, revise the budget and funding availability attachments, and update the total projected cost for Comprehensive Residential Treatment Services due to increased utilization.
Amd. 3	1,000,000.00	1,370,952.00	To add funding and revise the budget and funding availability attachments and update the total projected amount for Comprehensive Residential Treatment Services for DCFS clients.

Amd. 2	850,000.00	755,906.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments.	06/30/2016
Amd. 1	250,000.00	448,088.00	To add \$250,000.00 for Comprehensive Residential Treatment Services. The total contract liability is \$850,000.00	
Original:	600,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. Total Projected cost is \$4,200,000.00 Total FY'15 contract liability is \$600,000.00.	

69. Agency: Human Services Department		Contractor: United Methodist Children's Home, Inc.		
Div/Prog: Children And Family		Location: Little Rock		State: AR
Total Authorized:	\$1,450,580.00	Org. Term: 07/01/2014	06/30/2015	Procurement: RFQ
Total After Review:	\$1,730,940.00	Funding:	State - 100%	
Total Projected:	\$220,500.00	MOF:	Contract Number: 4600031697	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 9	280,360.00	1,487,682.00	To amend to add funding for FY""18 for Comprehensive Residential Treatment services statewide.	
History:				
Amd. 8	280,360.00	1,090,412.00	To amend to extend and add funding for FY ""18 for Comprehensive Residential Treatment services statewide.	06/30/2018
Amd. 7	50,000.00	1,021,462.00	Amend to add funding due to increased utilization; revise the budget and funding availability attachments and the Performance Indicators; update total projected cost for Comprehensive Residential Treatment Services.	
Amd. 6	510,720.00	492,268.00	Amend to extend and add funding; revise the budget and funding availability attachments for Comprehensive Residential Treatment Services statewide.	06/30/2017
Amd. 5	65,000.00	397,388.00	To add additional funding, revise the budget and funding availability attachments and update the total projected cost for Comprehensive Residential Treatment Services due to increased utilization.	
Amd. 4	350,000.00	178,800.00	To add additional funding, revise the budget and funding availability attachments and update the total projected costs for Comprehensive Residential Treatment Services.	
Amd. 3	97,250.00	88,550.00	To amend to extend and add funding for Comprehensive Residential Treatment Services for DCFS clients statewide and revise the budget and funding availability attachments.	06/30/2016
Amd. 2	50,000.00	47,250.00	To add additional funds, funding and update budget attachment.	
Amd. 1	15,750.00	17,500.00	To add \$15,750.00 for Comprehensive Residential Treatment Services for Division of Children and Family Services clients statewide.	
Original:	31,500.00		To purchase Comprehensive Residential Treatment Services for Division of Children Services clients statewide.	

70. Agency: Human Services Department		Contractor: United Methodist Children's Home, Inc.		
Div/Prog: Children And Family		Location: Little Rock		State: AR
Total Authorized:	\$5,742,198.00	Org. Term: 07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$6,778,068.00	Funding:	Federal - 23% - [Foster Care Title IVE CFDA]; State - 76%	
Total Projected:	\$9,642,600.00	MOF:	Contract Number: 4600034302	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	1,035,870.00	4,811,268.00	Amend to add funding for Residential Treatment Services.	
History:				
Amd. 4	1,035,870.00	3,883,572.00	Amend to extend for FY""18 and add funding for Residential Treatment Services.	06/30/2018

Amd. 3	-131,208.00	3,704,976.00	Amend to reduce and move funding within the contract due to decreased utilization; revise the budget, funding availability, and Performance Indicator attachments for Residential Treatment Services statewide.	
Amd. 2	2,373,624.00	1,764,576.00	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017
Amd. 1	48,312.00	211,464.00	Add additional funding and revise the budget attachment for Residential Treatment Services.	
Original:	2,415,600.00		To purchase Residential Treatment Services for DCFS clients statewide.	

71. Agency:	Human Services Department	Contractor:	United Methodist Children's Home, Inc.	
Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:	\$696,330.51	Org. Term:	07/01/2015 06/30/2016	Procurement: RFP
Total After Review:	\$815,868.01	Funding:	Federal - 27% - [Foster Care Title IVE CFDA]; State - 72%	
Total Projected:	\$1,339,737.00	MOF:		Contract Number: 4600034385
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	119,537.50	601,552.01	Amend to add funding for Sexual Rehabilitative Residential Treatment services statewide.	
History:				
Amd. 3	119,537.50	463,740.00	Amend to extend for FY""18 and add funding for Sexual Rehabilitative Residential Treatment services statewide.	06/30/2018
Amd. 2	-73,504.78	444,745.00	Amend to reduce and move funding within contract due to shifting of resources; revise the budget, funding availability, Performance Indicator attachments for SRP Residential Treatment Services statewide.	
Amd. 1	314,675.79	220,735.00	Amend to extend and add funding; revise the budget attachment for Residential Treatment Services statewide.	06/30/2017
Original:	335,622.00		To purchase Sexual Rehabilitative Program (SRP) Residential Treatment Services for DCFS clients statewide.	

72. Agency:	Human Services Department	Contractor:	United Methodist Children's Home, Inc.	
Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:	\$59,130.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$118,260.00	Funding:	Federal - 27% - [Foster Care Title IV-E (CFDA 93.658)]; State - 72%	
Total Projected:	\$473,040.00	MOF:		Contract Number: 4600040336
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	59,130.00	34,344.00	To amend to add funding for Emergency Shelter Services for DCFS statewide.	
Original:	59,130.00		Purchase Emergency Shelter services for DCFS clients statewide. Service Area: Statewide	

73. Agency:	Human Services Department	Contractor:	Vera Lloyd Presbyterian Family Services Inc.	
Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:	\$94,900.00	Org. Term:	07/01/2017 06/30/2018	Procurement: RFP
Total After Review:	\$189,800.00	Funding:	Federal - 26% - [Foster Care-Title IV E (CFDA 93.658)]; State - 73%	
Total Projected:	\$759,200.00	MOF:		Contract Number: 4600040334
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	94,900.00	23,192.00	To amend to add funding for Emergency Shelter Services for DCFS clients statewide.	
Original:	94,900.00		To purchase Emergency Shelter Services for DCFS clients statewide.	

74. Agency:	Human Services Department		Contractor:	Vera Lloyd Presbyterian Family Services, Inc.	
	Div/Prog: Children And Family		Location:	Little Rock	State: AR
Total Authorized:	\$1,845,914.29	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$2,222,415.44	Funding:	Federal - 18% - [Title IV-E Foster Care (93.658)]; State - 81%		
Total Projected:	\$2,855,436.84	MOF:			Contract Number: 4600034289
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	376,501.15	1,692,762.20	Amend to add funding for FY""18 for Residential Treatment Services.		
History:					
Amd. 3	376,501.15	1,281,352.58	Amend to extend and add funding for FY""18 for Residential Treatment Services.		06/30/2018
Amd. 2	34,854.18	1,217,398.96	Amend to add funding due to increased utilization; revise the Budget, Funding Availability and Performance Indicators; updating the total projected cost for Residential Treatment Services statewide.		
Amd. 1	719,233.92	537,471.00	Amend to extend and add funding; revise budget; updating the total projected cost for Residential Treatment services statewide.		06/30/2017
Original:	715,325.04		To purchase Residential Treatment Services for DCFS clients statewide.		

75. Agency:	Human Services Department		Contractor:	Western Arkansas Counseling and Guidance Center, Inc	
	Div/Prog: Children And Family		Location:	Fort Smith	State: AR
Total Authorized:	\$1,655,246.84	Org. Term:	07/01/2015	06/30/2016	Procurement: RFQ
Total After Review:	\$2,179,478.09	Funding:	Federal - 48% - [Foster Care Title IV-E (CFDA # 93.658)]; State - 51%		
Total Projected:	\$1,678,689.00	MOF:			Contract Number: 4600034250
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	524,231.25	1,341,172.55	Amend to add funding and update total project cost for FY18 for Therapeutic Foster Care Services.		
History:					
Amd. 4	524,231.25	868,167.55	Amend to extend, add funding, and revise budget for FY18 for Therapeutic Foster Care Services.		06/30/2018
Amd. 3	244,641.25	813,590.05	Amend to add funding due to increased utilization; revise the budget, revise the performance indicators and funding availability attachments; update total projected cost for Therapeutic Foster Care services.		
Amd. 2	419,385.00	334,169.50	To amend to extend and add funding; revise the budget attachment for Therapeutic Foster Care services statewide.		06/30/2017
Amd. 1	46,455.34	293,571.50	To add funding and revise the budget attachment for Therapeutic Foster Care services due to increased utilization.		
Original:	420,534.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.		

76. Agency:	Human Services Department		Contractor:	Youth Bridge Inc.	
	Div/Prog: Children And Family		Location:	Fayetteville	State: AR
Total Authorized:	\$567,948.58	Org. Term:	07/01/2015	06/30/2016	Procurement: RFP
Total After Review:	\$633,648.58	Funding:	Federal - 10% - [Foster Care Title IV-E]; State - 89%		
Total Projected:	\$1,051,920.00	MOF:			Contract Number: 4600034294
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	65,700.00	367,800.00	To amend to add funding for Residential Treatment Services statewide.		06/30/2018
History:					
Amd. 3	65,700.00	343,200.00	To amend to extend for FY""18 and add funding for Residential Treatment Services.		06/30/2018
Amd. 2	38,500.00	335,640.00	To amend to add funding due to increased utilization; revise the budget, funding availability and Performance Indicator attachments for Residential Treatment Services statewide.		

Amd. 1 200,228.58 119,520.00 To amend to extend and add funding, revise the budget attachment for Residential Treatment Services statewide. 06/30/2017
 Original: 263,520.00 To purchase Residential Treatment Services for DCFS clients statewide.

77. Agency: Human Services Department **Contractor:** Youth Bridge Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$26,827.50 **Org. Term:** 07/01/2017 06/30/2018 **Procurement:** RFP
Total After Review: \$53,655.00 **Funding:** Federal - 21% - [Foster Care Title IV-E]; State - 78%
Total Projected: \$214,620.00 **MOF:** **Contract Number:** 4600040341
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 26,827.50 26,754.00 To amend to add funding for Emergency Shelter Services for DCFS clients statewide.
 Original: 26,827.50 To purchase Emergency Shelter Services for DCFS clients statewide.

78. Agency: Human Services Department **Contractor:** Youth Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$768,882.28 **Org. Term:** 07/01/2015 06/30/2016 **Procurement:** RFP
Total After Review: \$900,282.28 **Funding:** Federal - 33% - [Foster Care Title IV E]; State - 66%
Total Projected: \$1,227,240.00 **MOF:** **Contract Number:** 4600034300
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 5 131,400.00 600,120.00 Amend to add funding for Residential Treatment Services. 06/30/2018
History:
 Amd. 4 131,400.00 604,363.08 Amend to extend for FY""18 add funding update total projected cost for residential treatment services. 06/30/2018
 Amd. 3 -33,600.80 604,363.08 Amend to reduce funding due to shifting resources; revise the budget and Performance Indicator attachments for Residential Treatment Services statewide 06/30/2018
 Amd. 2 319,723.08 231,600.00 Amend to extend and add funding, revise the budget attachment, update the total projected cost for Residential Treatment Services statewide. 06/30/2017
 Amd. 1 43,920.00 29,760.00 Add additional funding and move funding within the contract and update the budget attachment for Residential Treatment Services.
 Original: 307,440.00 To purchase Residential Treatment Services for DCFS clients statewide. Service Area: Statewide.

79. Agency: Human Services Department **Contractor:** INDEPENDENCE COUNTY
Div/Prog: Youth Services **Location:** BATESVILLE **State:** AR
Total Authorized: \$0.00 **Org. Term:** 01/19/2018 06/30/2018 **Procurement:** IG
Total After Review: \$457,000.00 **Funding:** State - 93%; Other - 6% - [Rehab - Medical Reimbursement Services]
Total Projected: \$4,570,000.00 **MOF:** **Contract Number:** 4600041335
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Original: 457,000.00 To provide programming and services that meet the most recent standards established by the Arkansas Juvenile Detention and the U.S. Department of Justice, and Department of Human Services Division of Youth Services requirements for incident reporting, daily census and other reporting, transportation for intake and appointments related to court hearings, medical appointments, and enhanced education, counseling, and recreational servicesCoverage area: Independence County

80. Agency: Human Services Department **Contractor:** YELL COUNTY
Div/Prog: Youth Services **Location:** DANVILLE **State:** AR
Total Authorized: \$0.00 **Org. Term:** 01/19/2018 06/30/2018 **Procurement:** IG
Total After Review: \$99,000.00 **Funding:** State - 97%; Other - 2% - [Rehab - Medical Reimbursement Services]
Total Projected: \$990,000.00 **MOF:** **Contract Number:** 4600041337
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 99,000.00 To provide programming and services that meet the most recent standards established by the Arkansas Juvenile Detention and the U.S. Department of Justice, and Department of Human Services Division of Youth Services requirements for incident reporting, daily census and other reporting, transportation for intake and appointments related to court hearings, medical appointments, and enhanced education, counseling and recreational services Coverage area: Yell County

81. Agency: Insurance Department **Contractor:** Area Agency on Aging of Western Arkansas
Location: Fort Smith **State:** AR

Total Authorized: \$126,058.44 **Org. Term:** 07/19/2013 06/30/2014 **Procurement:** RFQ
Total After Review: \$131,058.44 **Funding:** Federal - 100% - [ACL - SHIP Base Grant]
Total Projected: \$22,228.92 **MOF:** **Contract Number:** 4600029588

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	5,000.00	114,664.02	To add additional funds.	
History:				
Amd. 5	15,000.00	105,054.02	To add additional funds.	06/30/2018
Amd. 4	15,000.00	89,215.68	To add funds and extend date on contract.	06/30/2018
Amd. 3	22,045.00	66,686.76	To add funds and extend contract expiration date	06/30/2017
Amd. 2	29,555.60	44,457.84	To extend the Contract Expiration Date for one year, and to add funds needed to reimburse Vendor for providing Medicare counseling and assistance.	06/30/2016
Amd. 1	22,228.92	8,997.42	Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.	06/30/2015
Original:	22,228.92		Help Arkansas Medicare beneficiaries and their caregivers navigate and compare options in the Medicare system. Assistance includes but not limited to Medicare eligibility and enrollment, Medicare Advantage Plans (Part C), Medicare Prescription Drug Plans (Part D), Medicare Preventive Screenings, Medicare Rights and Appeals, Medicare Supplement Policies, Long-term Care Insurance, and apply for subsidy programs.	