

Methods of Finance for July 2018 Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL	TYPE OF FUNDING	EST. START COMPLETION
a. U of A - Phillips Community College - MOF #04341	Miscellaneous Repair/Replacement Projects to include roofing, renovations, carpeting, HVAC and other maintenance needs on all three campuses, including projects completed under Job Order Contracts. Purchased and demolition of burned out building adjacent to campus entrance.	\$1,450,000.00	\$1,450,000.00			College Operating and Reserve Funds 79% Private Foundation Gift 21%	07/01/2018 06/30/2019
b. U of A - Division of Agriculture - MOF #04335	Equipment/Shop building. New Shop/Equipment Storage building on the University of Arkansas System, Division of Agriculture NE AR farm near Jonesboro. The shop will be approximately 10,000 Sq. Ft. The work will be done using a U of A System Office Job Order Contract.	\$975,000.00	\$975,000.00			Gifts 100%	08/01/2018 04/30/2019
c. U of A - Fayetteville - MOF #04344	Wingate Art & Design District Building. This project will create classrooms, studios, offices and support spaces for the University's School of Art Ceramics, printmaking, drawing, graphic design, photography, foundations programs, a student gallery in an area of around 150,000 sq. ft. The exterior spaces will be an integral part of the program, expanding the usable area for larger-scale projects and creating collaborative landscape for all disciplines within the School of Art.	\$40,000,000.00	\$40,000,000.00			Gifts & Donations 100%	07/01/2018 12/01/20120

A.C.A. 19-4-1415 Project Transmittal Form

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To: Bureau of Legislative Research
Room 315, State Capitol
Little Rock, AR 72201

Attn: Kathy Schmidt, Legislative Analyst
Review Committee

Date: May 31, 2018

From: University of Arkansas System Office
2404 North University Avenue
Little Rock, Arkansas

Institution: University of Arkansas Fayetteville

Institution Contact: Mike Johnson
Associate Vice Chancellor for Facilities

Project Name: Windgate Art and Design District Buildings

Project Description: Project Description: (in detail): This project will create classrooms, studios, offices, and support spaces for University's School of Art ceramics, printmaking, drawing, graphic design, photography and foundations programs, a student gallery in an area of around 150,000 square feet. The exterior spaces will be an integral part of the program, expanding the usable area for larger-scale projects, and creating collaborative landscape for all disciplines within the School of Art.

Project Square Footage: 150,000

Procurement Method: RFQ as authorized by A.C.A. 19-4-1415

Contractor: Clark Contractors

Number of Proposals Reviewed: Nine

Number of Contractors Interviewed: Five

Design Professional: MAHG Architecture with HGA

Estimated Completion Date: December, 2020

Total Project Cost: \$40,000,000.00

Funding Sources (%):

100%	Gifts & Donations

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Construction-Related Contracts

1. Agency: U of A - Fayetteville		Contractor: MAHG ARCHITECTURE INC		State: AR
		Location: Fort Smith		
Total Authorized:	\$0.00	Org. Term: 07/21/2018 06/30/2019	Procurement: RFQ	
Total After Review:	\$2,704,074.00	Funding: Other - 100% - [Gifts]		
Total Projected:	\$2,704,074.00	MOF:	Contract Number: RA1194046	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	2,704,074.00		Professional design services for the Windgate Art & Design District project.	
2. Agency: U of A - Fayetteville		Contractor: Modus Studio PLLC		State: AR
		Location: Fayetteville		
Total Authorized:	\$216,331.00	Org. Term: 09/24/2016 06/30/2017	Procurement: RFQ	
Total After Review:	\$319,531.00	Funding: Cash - 100% - []		
Total Projected:	\$216,331.00	MOF:	Contract Number: RA1173972	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	103,200.00	178,436.74	Adjustment of architect fee based on final construction cost for NCREPT Addition project.	
History:				
Amd. 1	0.00	81,276.00	Extend contract to continue NCREPT project.	06/30/2019
Original:	216,331.00		Design services for addition to NCREPT facility to include additional consulting services specific to the special electrical testing system unique to this facility.	
3. Agency: U of A - Fayetteville		Contractor: Modus Studio PLLC		State: VA
		Location: Fayetteville		
Total Authorized:	\$4,659,515.00	Org. Term: 07/01/2017 06/30/2019	Procurement: RFQ	
Total After Review:	\$5,083,546.00	Funding: Cash - 100% - []		
Total Projected:	\$4,659,515.00	MOF:	Contract Number: RA1183993	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	424,031.00	3,720,136.00	Add funds to reconcile design fees relative to actual cost of services provided for Stadium Drive Residence Halls project.	
Original:	4,659,515.00		Provide professional architect services for Stadium Drive Residence Halls project.	
4. Agency: U of A - Fayetteville		Contractor: Wittenberg Delony & Davidson Inc		State: AR
		Location: Fayetteville		
Total Authorized:	\$314,816.00	Org. Term: 09/24/2016 06/30/2017	Procurement: SP	
Total After Review:	\$541,780.00	Funding: Other - 100% - [Housing Reserves]		
Total Projected:	\$800,000.00	MOF:	Contract Number: RA1173971	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	226,964.00	255,000.00	Add funding for work on C & D Wings of the Pomfret Hall Renovation project.	
History:				
Amd. 2	138,000.00	161,313.95	Add funding for renovation of Pomfret Hall C Wing	
Amd. 1	32,316.00	101,747.00	Extend date w/funding for Summer 2017 Phase of Pomfret Renovation project.	06/30/2019
Original:	144,500.00		Renovations to Pomfret Hall to include coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection, project close-out, etc.	

5. Agency: U of A - Little Rock

Contractor: CROMWELL ARCHITECTS ENGINEERS

Location: Little Rock

State: AR

Total Authorized: \$463,488.00 Org. Term: 04/20/2018 06/30/2019 Procurement: RFQ

Total After Review: \$632,268.00 Funding: Other - 100% - [Bond Proceeds]

Total Projected: \$6,500,000.00 MOF: Contract Number: RA18145262

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	168,780.00	383,874.71	To increase funds to provide on going services.	
Original:	463,488.00		Provide architectural and engineering services for the Physics building renovation and three re-roof projects	

6. Agency: U of A - Little Rock

Contractor: LOCKEY & ASSOCIATES, INC

Location: Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 07/20/2018 06/30/2019 Procurement: RFQ

Total After Review: \$500,000.00 Funding: Other - 100% - [Tuition and Fees]

Total Projected: \$3,500,000.00 MOF: Contract Number: RA17145220

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	500,000.00		On-call engineering services for campus projects as needed.	

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Out-of-State Contracts

1. Agency: U of A - Fayetteville **Contractor:** KELLY CLELAND
Location: Lawrenceville **State:** NJ
Total Authorized: \$0.00 **Org. Term:** 07/21/2018 06/30/2019 **Procurement:** SSJ
Total After Review: \$90,000.00 **Funding:** Other - 100% - [Grant Award - Foundation]
Total Projected: \$90,000.00 **MOF:** **Contract Number:** RA1194047
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 90,000.00 Content expert consulting services for assessing complexity in attitudes
towards health-related issues.

2. Agency: U of A - Ft. Smith **Contractor:** HEALTHSMART PRIMARY CARE CLINICS L.P.
Location: Irving **State:** TX
Total Authorized: \$0.00 **Org. Term:** 07/01/2018 06/30/2019 **Procurement:** RFP
Total After Review: \$203,547.00 **Funding:** Cash - 100% - []
Total Projected: \$1,458,902.00 **MOF:** **Contract Number:** RA01951902
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 203,547.00 Provide management services for operation of on-site university student
health clinic.

3. Agency: U of A - Little Rock **Contractor:** FEI.COM INC DBA FEI SYSTEMS
Location: Columbia **State:** MD
Total Authorized: \$0.00 **Org. Term:** 07/20/2018 06/30/2019 **Procurement:** SSJ
Total After Review: \$145,000.00 **Funding:** Federal - 100% - [Block Grant Substance Abuse]
Total Projected: \$1,015,000.00 **MOF:** **Contract Number:** RA18145270
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 145,000.00 Fei Systems will continue to provide services in support of the Arkansas
WITS Prevention system,implemented initially by the Arkansas Department
of Human Services, Division of Behavioral HealthServices (DBHS). The
following components are included in the scope of work and budget under
thiscontract with the University of Arkansas Little Rock (UALR) -
MidSOUTH:1. WITS Support and Maintenance (Tier 3)2. User Generated
Reporting (SSRS) Support and Maintenance3. Hosting4. WITS
Enhancements5. Training

4. Agency: U of A - Little Rock **Contractor:** INTERNATIONAL SURVEY ASSOCIATES, LLC
DBA PRIDE SURVEYS
Location: Marietta **State:** GA
Total Authorized: \$0.00 **Org. Term:** 07/20/2018 06/30/2019 **Procurement:** SSJ
Total After Review: \$218,000.00 **Funding:** Federal - 100% - [Block Grant Substance Abuse]
Total Projected: \$1,526,000.00 **MOF:** **Contract Number:** RA18145271
Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 218,000.00

International Survey will continue to provide services in support of the Arkansas Prevention Needs Assessment (APNA) survey, implemented by the AR Dept of Human Services, division of aging, adult and behavioral health services (DAABHS), Prevention Services. The following components are included in the performance based contract: 1. Pride Surveys will design survey questionnaire 2. Produce recruitment packets and instructional materials 3. Maintain database 4. Collect and analyze survey data 5. Provide technical assistance to providers and other stakeholders 6. Print and deliver survey

5. Agency: U of A - Medical Sciences

Contractor: MGT OF AMERICA CONSULTING, LLC

Location: Tallahassee

State: FL

Total Authorized: \$0.00 Org. Term: 08/01/2018 06/30/2019 Procurement: RFP

Total After Review: \$222,815.50 Funding: Cash - 100% - []

Total Projected: \$222,815.50 MOF: Contract Number: RA19150705

Org/Amt: Amount Paid To Date Objective: New Exp Date

Original: 222,815.50

Contractor will provide 1) revised classification, title structure, & modified compensation plan for all non-faculty & non-nursing positions; 2) plan must identify salary schedule (entry, mid, maximum); 3) create the communication strategy focused on transparency; 4) training plan for HR staff with supporting materials necessary for UAMS to maintain new structure going forward.

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Contracts Between State Agencies or Institutions

1. Agency: U of A - Little Rock

Contractor: ARKANSAS DEPARTMENT OF HEALTH;
HEALTH STATISTICS BRANCH (ADH-HSB)

Location: Little Rock

State: AR

Total Authorized: \$0.00 **Org. Term:** 07/20/2018 06/30/2019 **Procurement:** IGV

Total After Review: \$34,000.00 **Funding:** Federal - 100% - [Block Grant Substance Abuse]

Total Projected: \$238,000.00 **MOF:** **Contract Number:** RA18145273

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 34,000.00

ADH-HSB will continue to support the federal synar amendment efforts with these activities: recruit, train, house, and supervise these qualified personnel to implement the Federal Synar requirements. Some of these include: maintain Synar-related information and a database, coordinate annual Synar inspections, coordinate coverage study, analyze results and prepare reports, provide technical assistance to the Regional Prevention Providers (RPP) and conduct annual Synar trainings, provide technical assistance in all phases of the survey completion.

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In-State Contracts

1. Agency: U of A - Fayetteville **Contractor:** The Sustainability Consortium Corporation
Location: Fayetteville **State:** AR

Total Authorized: \$2,299,196.00 **Org. Term:** 02/20/2015 06/30/2015 **Procurement:** SSJ
Total After Review: \$2,649,196.00 **Funding:** Other - 100% - [The Sustainability Consortium]
Total Projected: \$261,115.00 **MOF:** **Contract Number:** RA1153909

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	350,000.00	1,149,465.00	Increase funds for support of WFOE in China and delivery of business support services to The Sustainability Consortium.	
History:				
Amd. 4	1,149,598.00	836,419.00	Continuation of Sustainability Consortium WFOE project in China.	06/30/2019
Amd. 3	384,000.00	653,615.00	Increase funding to support continued work in establishment of WFOE in China, support of activities conducted by WFOE, delivery of business support services to The Sustainability Consortium.	
Amd. 2	504,483.00	235,000.00	Extend time, add funding, and revise SOW for establishment of a WFOE in China, support of activities conducted by the WFOE, delivery of business support services to the Sustainability Consortium.	06/30/2017
Amd. 1	0.00	0.00	Date extension for continuation of establishment of a Wholly Owned Foreign Entity in China.	06/30/2016
Original:	261,115.00		To assist with The Sustainability Consortium's China operations in building reputation among Chinese companies/stakeholders, develop & deliver different service offerings, develop entity & operating model to support TSC activities, etc.	

2. Agency: U of A - Little Rock **Contractor:** ARKANSAS COLLEGIATE DRUG EDUCATION COMMITTEE (ACDEC)
Location: North Little Rock **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/20/2018 06/30/2019 **Procurement:** SSJ
Total After Review: \$75,000.00 **Funding:** Federal - 100% - [Block Grant Substance Abuse (93.33) and PFS Grant (6.67)]
Total Projected: \$525,000.00 **MOF:** **Contract Number:** RA18145274

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	75,000.00		ACDEC will continue to provide substance abuse prevention on college/university campuses across the state of Arkansas. ACDEC member campuses will conduct annual CORE Drug and Alcohol Surveys, provide professional development to its members and other stakeholders, and host a prevention conference for students and staff.	

3. Agency: U of A - Little Rock **Contractor:** ARKANSAS FOUNDATION FOR MEDICAL CARE, INC (AFMC)
Location: Fort Smith **State:** AR

Total Authorized: \$0.00 **Org. Term:** 07/20/2018 06/30/2019 **Procurement:** SSJ
Total After Review: \$218,000.00 **Funding:** Federal - 100% - [Block Grant Substance Abuse]
Total Projected: \$1,526,000.00 **MOF:** **Contract Number:** RA18145272

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Original: 218,000.00

International Survey will continue to provide services in support of the Arkansas Prevention Needs Assessment (APNA) survey, implemented by the AR Dept of Human Services, division of aging, adult and behavioral health services (DAABHS), Prevention Services. The following components are included in the performance based contract: 1. Pride Surveys will design survey questionnaire 2. Produce recruitment packets and instructional materials 3. Maintain database 4. Collect and analyze survey data 5. Provide technical assistance to providers and other stakeholders 6. Print and deliver survey

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Technical & General Services Contracts

1. **Agency:** U of A - Fayetteville **Contractor:** COMPUTER AID INC
Location: Harrisburgh **State:** PA
Total Authorized: \$0.00 **Org. Term:** 07/21/2018 12/30/2019 **Procurement:** CC
Total After Review: \$126,756.00 **Funding:** State - 100%
Total Projected: \$126,756.00 **MOF:** **Contract Number:** RA20180052UAF
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 126,756.00 Azure Active Directory Adoption Services