

H.2



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 7, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', is written over a faint, larger signature.

James L. Hudson
Secretary

Attachment(s)



April 30, 2024

Jim Hudson, Secretary
Arkansas Department of Finance and Administration
Office of the Secretary
1509 W. 7th Street, Suite 401
Little Rock, AR 72201

RE: FY25 Cash Appropriation – Restricted Reserve Funds

Dear Secretary Hudson,

The Arkansas Department of Commerce – Economic Development Commission (AEDC) requests FY2025, Cash appropriation in the amount of \$10,000,000 funded by the Restricted Reserve Fund Set-Aside as authorized in Section 3(a)(23) of Act 561 of 2023, for Economic Stimulus Programs. This request provides for the Arkansas Site Development Grant Program aimed to enhance the state's economic competitiveness by upgrading the existing inventory of high-quality industrial development sites to increase attractiveness to prospective companies.

Business Area: 0790
Functional Area: COMM
Funds Center: New
Fund: New

Sincerely,

A handwritten signature in blue ink, appearing to read "Hugh McDonald", is written over the word "Sincerely,".

Hugh McDonald
Secretary, Department of Commerce



Sarah Huckabee Sanders
Governor

Shea Lewis
Secretary

May 6, 2024

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

BA: 0900
Func. Area: REC
FC: NEW
Fund: NPT0107
Fund Balance (05/06/24): \$511,465
CI: 510:00:04
JEWIII

Re: Cash Fund Increase for Outdoor Recreation – Great Strides Grant Program

Dear Mr. Hudson:

The Arkansas Department of Parks, Heritage and Tourism, Outdoor Recreation Department requests an increase in our cash fund appropriation for FY25. This increase is requested to allow for grant payments related to the Great Strides Grant Program. The intent of these grants is to encourage physical activity and health related benefits by providing safe and easily accessible facilities for local parks.

The department is requesting an increase of \$750,000.00 in Commitment Item 04, Grants and Aid, Fund NPT0107, Fund Center NEW, and Business Area 0900 for FY2025. This request is supported by a Memorandum of Agreement for funding passed through from Arkansas Department of Health.

Should you have any questions, please contact Jami Fisher at 501-682-7613.

Best Regards,

A handwritten signature in blue ink that reads "Jami Fisher".

Jami Fisher
Chief Financial Officer

CC: Shea Lewis
Katherine Andrews
Marty Ryall



H.2.c. Sarah Huckabee Sanders
Governor

Shea Lewis
Secretary

May 6, 2024

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

BA: 0865
Func. Area: REC
FC: U51
Fund: NNH0630
CI: 509:00:17
Fund Balance (5/9/24): \$119,979
JEWIII

Re: FY 2025 Cash Fund Increase for Historic Arkansas Museum – NNH0630

Dear Mr. Hudson:

The Arkansas Department of Parks, Heritage, and Tourism, Historic Arkansas Museum, requests an increase in its cash fund appropriation for FY 2025. This increase is necessary to allow for an increase in purchases related to the museum's operations and resale outlet. This increase allows the department the appropriation needed adequately stock the museum's gift shop. The cash funding available for this request was derived from gift shop sales, donations, and facility rental revenue sources.

The department is requesting an increase of \$60,000 in Fund NNH0630, Fund Center U51, and Business Area 0865 for FY 2025 in Commitment Item 509:00:17.

Should you have any questions, please contact Jami Fisher at 501-682-7613.

Best Regards,

Jami Fisher
Chief Financial Officer

CC: Shea Lewis
Stephanie Wade
Marty Ryall



Sarah Huckabee Sanders
Governor

Shea Lewis
Secretary

BA: 0865
Func. Area: REC
FC: U61
Fund: NNH0710
CI: 502:00:02
Fund Balance (5/9/24): \$100,926
JEWIII

May 6, 2024

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY 2025 Cash Fund Increase for Arkansas State Archives – NNH0710

Dear Mr. Hudson:

The Arkansas Department of Parks, Heritage, and Tourism, Arkansas State Archives, requests an increase in its cash fund appropriation for FY 2025. This increase is necessary to allow for an increase in purchases related to the State Archives operations. The increase allows the department the appropriation needed to cover sales and use tax, credit card discount fees, bank services charges and other operating expenditures.

The department is requesting an increase of \$50,000 in Fund NNH0710, Fund Center U61, and Business Area 0865 for FY 2025 in Commitment Item 502:00:02. This request is supported by existing cash reserves from sales, donations, and facility copy revenue sources.

Should you have any questions, please contact Jami Fisher at 501-682-7613.

Best Regards,

A handwritten signature in blue ink that reads 'Jami Fisher'.

Jami Fisher
Chief Financial Officer

CC: Shea Lewis
David Ware
Marty Ryall



Sarah Huckabee Sanders
Governor

Shea Lewis
Secretary

BA: 0865
Func. Area: REC
FC: U41
Fund: NNH0910
Fund Balance (5/9/24): \$96,752
Cl: 502:00:02
JEWIII

May 6, 2024

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: FY2025 Cash Fund Increase for Mosaic Templars Cultural Center – NNH0910

Dear Mr. Hudson:

The Arkansas Department of Parks, Heritage and Tourism, Mosaic Templars Cultural Center requests an increase in our cash fund appropriation for FY25. This increase is requested to allow for payment of various expenditures related to the museum's operations and resale outlet. The increase allows the department the appropriation needed to cover sales and use tax, credit card discount fees, bank services charges and other operating expenditures.

The department is requesting an increase of \$75,000.00 in Commitment Item 02, Maintenance and Operations, Fund NNH0910, Fund Center U41, and Business Area 0865 for FY2025. This request is supported by existing cash reserves from gift shop sales, donations, and facility rental revenue sources.

Please contact me at 501-682-7613 if you have any questions.

Respectfully Submitted,

A handwritten signature in blue ink that reads "Jami Fisher".

Jami Fisher
Chief Financial Officer

CC:

Shea Lewis
Marty Ryall
Quantia Fletcher



Division of Career and Technical Education

Preparing Students for Future College and Career Success

0590
EDUC
\$52,147
5/10/24
CH

April 24, 2024

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Brech:

The Arkansas Department of Education Division of Career and Technical Education requests cash fund appropriation for multiple grant award programs to accommodate various cash grants.

Grants would include continuations from the Southern Regional Education board for the design and development of Career and Technical Education courses available to student, the adult diploma program created in FY23 to help adults 21 years of age and older obtain a high school diploma and develop skills for employment, and other miscellaneous grants.

Commitment item- 590:00:46 - \$900,000
Fund – NCE1000
Fund Center – B14

Sincerely,

Ross White
Director

RW:kh



Sarah Huckabee Sanders
GOVERNOR

H.2.g. FY25
Hugh McDonald
SECRETARY OF COMMERCE

BA: 0810
Func Area: COMM
Fund: NWS0400
FC: CB9
Fund Balance as of 5/16/24: \$2,016,439.35
CI:00 - \$250,000
CI:03 - \$86,500
CI:02 - \$129,411
CI:09 - \$8,030
CI:10 - \$2,500
CI:04 - \$1,200,000
CI:11 - \$123,559
PC - 5/16/2024

May 10, 2024

Jim Hudson
Secretary
Arkansas Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Dear Secretary Hudson:

The Arkansas Department of Commerce – Division of Workforce Services (DWS) is requesting appropriation of \$1.8M in the cash fund to continue workforce activities related to the Adult Education program. The funding is provided through reimbursements from DHS SNAP program.

Coding Source: BA: 0810 Func Area: COMM Fund: NWS0400 FC: CB9
CI:00 - \$250,000 CI:03 - \$86,500 CI:02 - \$129,411 CI:09 - \$8,030 CI:10 - \$2,500
CI :04 Grants/Aid - \$1,200,000 CI :11 - \$123,559

Your consideration of this request is appreciated. If you have any questions or need additional information, please contact Commerce Chief Financial Officer, Tracii Laettner, at 501.682.7355.

Sincerely,

A handwritten signature in blue ink, appearing to read "Hugh McDonald".

Hugh McDonald
Secretary

cc: File

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0950
Func Area: SFTY
FC: BC9
Fund: NSP0900
Cl: 502:00:02
Fund Balance as of 5/20/2024: \$65

May 9, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Commission on Law Enforcement Standards and Training is requesting appropriation authorized under Section 27 of Act **152 of 2024**, in the amount of \$200. This appropriation will allow the division to utilize additional funds from interest accrued on Public Safety Equipment Grant funds to purchase training supplies.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0950
Functional Area: SFTY
Funds Center: BC9
Fund: NSP0900
Commitment Items: 502:00:02

Sincerely,

Karen Perry
Chief Fiscal Officer



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

FY25

H.2.i.

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0955
Func. Area: SFTY
FC: AR9
Fund: NCL0100
Fund Balance as of 5/20/2024: \$695,050

Fund: NCL0200
Fund Balance as of 5/20/2024: \$4,400

May 10, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – State Crime Laboratory is requesting appropriation authorized under section 27 of Act 152 of 2024, in the amount of \$471,000. This appropriation will allow the division to utilize balances of existing cash funds received from the Office of the Attorney General for purposes including cadaver transport, toxicology test outsourcing, and sexual assault kit analysis outsourcing.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0955
Functional Area: SFTY
Funds Center: AR9
Fund: NCL0100
Commitment Item: 502:00:02 – \$106,000
506:00:10 - \$360,000

Fund: NCL0200
Commitment Item: 590:00:46 - \$5,000

Sincerely,

Karen Perry
Chief Fiscal Officer

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA:0990
Func Area: SFTY
FC: 944
Fund: NCD0001
Fund Balance 5/20/2024: \$5,429

May 15, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Crime Information Center is requesting additional appropriation authorized under Section 27 of Act 152 of 2024, in the amount of \$40,000. This appropriation will allow the division to utilize cash funds from conference registration fees for expenses related to the annual conference hosted by the Arkansas Crime Information Center.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0990
Functional Area: SFTY
Funds Center: 944
Fund: NCD0001
Commitment Items: 505:00:09

Sincerely,

A handwritten signature in blue ink that reads "Col. Mike A. Hagar #126".

Mike A. Hagar
Secretary