



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

December 5, 2019

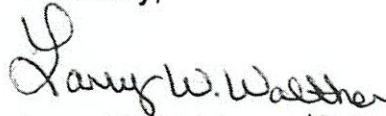
Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY19 Merit Adjustment Fund/Pay Plan Holding Account Transfer  
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached  
Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s)  
that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

LWW:kb

Attachment(s)

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS**  
**FOR FY19 - December PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0995	Department of Emergency Management	19		X		\$ 181,549.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017. ADHE is requesting an additional \$60,000 to bring an in-house contracted programmer for extra help that has been a key piece of the upgrade to the Student Information System. Additional Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017. Additional Appropriation is requested for substitute teachers and staff to ensure student safety and compliance with the Department of Education, as well as the continuation of the school's Statewide Services.
0700	Department of Higher Education	19		X		\$ 60,000.00			
0271	Board of Hearing Instruments Dispensers	19		X		\$ 2,000.00			
0513	School for the Deaf	19		X		\$ 182,000.00			
						<u>\$ 425,549.00</u>			