

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW**



Contracts Between State Agencies or Institutions

1 . Agency: Child Abuse & Neglect Prevention Board **Contractor:** UAMS - Dept of Family and Preventative Medicine
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 06/16/2012 10/31/2012 **Procurement:** Intergovernmental
Total After Review: \$110,802.00 **Funding:** Federal - 100% - HHS - Office of Adolescent Health-100%
Total Projected: \$110,802.00 **Contract Number:** 4600024222

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	110,802.00		Conduct two activities to support our implementation of intensive home visiting programs for teen and young parents across the state. Evaluate the implementation of the intervention and evaluation tool called the Family Map currently being used by 20 home visiting programs. Second, support these programs by developing and implementing an electronic version of the tool that will allow automatic evaluation in the future.	

2 . Agency: Economic Development Commission **Contractor:** University of Arkansas - World Trade Center
Location: Fayetteville **State:** AR

Total Authorized: \$187,500.00 **Org. Term** 09/19/2008 06/30/2009 **Procurement:** Intergovernmental - Contract Extension
Total After Review: \$237,500.00 **Funding:** State - 100%
Total Projected: \$250,000.00 **Contract Number:** 4600015899

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	50,000.00	161,515.11	To extend the existing contract for one year, amend the dollar amount for the additional year, and revise the scope of work pertaining to potential investment activities.	06/30/2013
History:				
Amd. 3	50,000.00	109,993.26	Additional Funds,Date Extension	06/30/2012
2	50,000.00	66,203.87	Increases compensation and expenses and extends the contract one year.	06/30/2011
1	50,000.00	1,863.92	Increases compensation and expense to extend contract one year.	06/30/2010
Original:	37,500.00		Org. contract provides representation of agency in trade activities; international promotion of State's products and services through participation in trade shows, generation of trade leads, visiting clients and identifying distributors and leads; assistance with visitors, meetings and negotiations; access to a China specialist for potential investment activities; recognition of the partnership with the agency on office signage and materials; and other future negotiated representation.	

3 . Agency: Economic Development Commission **Contractor:** Science & Technology Auth.- Ark. Manufacturing Solutions
Div/Prog: Energy Office **Location:** Little Rock **State:** AR

Total Authorized: \$245,454.00 **Org. Term** 04/18/2008 06/30/2009 **Procurement:** Intergovernmental - Contract Extension
Total After Review: \$395,454.00 **Funding:** Cash - 100% - Energy Efficiency Arkansas Cash Fund
Total Projected: \$90,000.00 **Contract Number:** 4600014927

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	150,000.00	245,454.00	To extend the existing contract for one year in order to provide Energy Efficiency industry workshops under the Energy Efficiency Arkansas program.	06/30/2013
History:				
Amd. 3	0.00	245,454.00	<Not Reviewed> Extend existing contract for one year.	06/30/2012
2	155,454.00	90,000.00	Increases compensation, requires 10 additional Energy Efficiency in Industry Workshops, and extends the contract one year.	06/30/2011
1	0.00	0.00	<Not reviewed>, March 2009, extended the contract one year.	06/30/2010
Original:	90,000.00		Org. contract provides 1) a survey of Arkansas manufacturers to determine training needs and topics of interest related to energy conservation and efficiency; 2) implementation of six (6) conservation/efficiency workshops or conferences in 2008 and 2009 for manufacturing industries; and 3) quarterly reports on progress, financial status, and expenditures and a final report.	

4 . Agency: Education-School for the Blind

Contractor: Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics

Location: Little Rock State: AR

Total Authorized: \$57,974.80 Org. Term 07/01/2007 06/30/2008 Procurement: Intergovernmental - Contract Extension

Total After Review: \$71,048.80 Funding: State - 100%

Total Projected: \$85,000.00 Contract Number: 4600013131

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	13,074.00	55,360.20	To extend the expiration date of contract for another fiscal year, and to increase the amount of funds to cover the cost of Medical Services for ASB students in FY 2013.	06/30/2013
History:				
Amd. 5	13,074.60	42,554.68	Additional Funds for COLA increase,Date Extension	06/30/2012
4	11,727.60	33,172.60	Increases compensation for a year extension with a COLA increase.	06/30/2011
3	0.00		<Not Reviewed> Date Extension	
2	11,386.00	19,575.74	Increases compensation to extend the contract one year.	06/30/2010
Original:	21,786.60		Org. contract, \$10,732.30, and Amd.1, \$11,054.30, <not reviewed due to below amount limit> provides physical examinations, prescribing of medication and treatments, and referral to hospitals of students when necessary, oversight of the medical activities of the health services unit, and extended the original contract one year.	

5 . Agency: Education-School for the Deaf

Contractor: Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics

Location: Little Rock State: AR

Total Authorized: \$57,974.80 Org. Term 07/01/2007 06/30/2008 Procurement: Intergovernmental - Contract Extension

Total After Review: \$71,048.80 Funding: State - 100%

Total Projected: \$85,000.00 Contract Number: 4600013132

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	13,074.00	55,360.20	To extend the expiration date of the contract for another fiscal year, and to increase the amount of the contract to cover the cost of Medical Services for ASD Students in FY 2013.	06/30/2013
History:				
Amd. 5	13,074.60	42,554.68	Additional Funds for COLA increase,Date Extension	06/30/2012
4	11,727.60	33,172.60	Increases compensation for a year extension with a COLA increase.	06/30/2011
3	0.00		<Not Reviewed> Date Extension	
2	11,386.00	19,575.74	Increases compensation to extend the contract one year.	06/30/2010
Original:	21,786.60		Org. contract, \$10,732.30, and Amd.1, \$11,054.30, <not reviewed due to below amount limit> provides physical examinations, prescribing of medication and treatments, and referral to hospitals of students when necessary, oversight of the medical activities of the health services unit, and extended the original contract one year.	

6 . Agency: Environmental Quality Department

Contractor: Office of the Attorney General of Arkansas

Location: Little Rock State: AR

Total Authorized: \$38,000.00 Org. Term 11/01/2011 06/30/2012 Procurement: Intergovernmental - Contract Extension

Total After Review: \$76,000.00 Funding: Cash - 100% - ADEQ Permit Fees (TPE0000)

Total Projected: \$38,000.00 Contract Number: 4600022650

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	38,000.00	4,117.51	To change the contract expiration dates and dollar in order to continue the Professional/Consultant Services.	06/30/2013
Original:	38,000.00		To contract with the State of Arkansas Attorney General's Office for the professional services of one of their staff attorneys who is serving as the APC&E Commission's interim Administrative Hearing Officer. The Professional Services Agreement will allow the Commission to pay the Attorney General's Office for services of staff attorneys serving as the APC&E Commission's interim Administrative Hearing Officers.	

7. Agency: Health Department Contractor: Board of Trustees, UofA /behalf UAMS Ctr. for Hlth. Imprv.
 Location: Little Rock State: AR
 Total Authorized: \$605,014.00 Org. Term 07/01/2008 06/30/2009 Procurement: Intergovernmental - Contract Extension
 Total After Review: \$762,829.00 Funding: Other - 100% - Indirect Cost
 Total Projected: \$1,052,954.00 Contract Number: 4600015154

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	157,815.00	526,101.00	Extend the contract to 06/30/2013 and add \$157,815.00 for a total contract liability of \$762,829.00 to provide a Surgeon General for the Arkansas Department of Health	06/30/2013
History:				
Amd. 3	157,815.00	289,380.00	Additional Funds,Date Extension	06/30/2012
2	157,815.00	179,787.00	Increases compensation to extend the contract one year.	06/30/2011
1	146,125.00	35,814.00	Increases compensation to extend the contract one year.	06/30/2010
Original:	143,259.00		Org. contract provides a Surgeon General (Dr. Joe Thompson) for the agency that meets or exceeds professional standards as established by the Director of the Health Dept.	

8. Agency: Health Department Contractor: UA-Medical Sciences
 Location: Little Rock State: AR
 Total Authorized: \$623,826.00 Org. Term 07/01/2007 06/30/2008 Procurement: Intergovernmental - Contract Extension
 Total After Review: \$721,768.00 Funding: Other - 100% - Master Tobacco Settlement
 Total Projected: \$2,310,000.00 Contract Number: 4600013092

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	97,942.00	559,882.47	Extend the contract to 06/30/2013 and add \$97,942.00 for a total contract liability of \$721,768.00 to continue to provide a cancer registry scientist who will lead the Arkansas Department of Health Epidemiological Program in cancer surveillance.	06/30/2013
History:				
Amd. 4	97,942.00	465,381.31	Additional Funds,Date Extension	06/30/2012
3	97,942.00	416,799.09	Increases compensation to extend the contract one year.	06/30/2011
2	97,942.00	288,331.16	Increases compensation to extend the contract one year to continue the use of a Cancer Registry Scientist to lead the Dept. of Health epidemiological program in cancer surveillance and provide assistance in accomplishing Health Dept. special projects.	06/30/2010
1	0.00	224,685.75	<Not Reviewed> Extended the contract one year and revised the performance evaluators.	06/30/2009
Original:	330,000.00		Org. contract provides a Chief Physician Consultant for leadership of the agency's Prevention & Cessation Branch, a Cancer Registry Scientist to lead the agency's epidemiological program in cancer surveillance, and assistance with accomplishing special projects upon request.	

9. Agency: Health Department Contractor: UAMS College of Public Health
 Location: Little Rock State: AR
 Total Authorized: Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental
 Total After Review: \$262,587.15 Funding: State - 100%
 Total Projected: \$1,838,110.05 Contract Number: 4600023875

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	262,587.15		Director of the Arkansas Department of Health (Dr. Paul Halverson). Geographical service coverage area is statewide.	

10. Agency: Health Department Contractor: UAMS Department of ACRC
 Location: Little Rock State: AR
 Total Authorized: \$220,000.00 Org. Term 07/01/2011 06/30/2012 Procurement: Intergovernmental - Contract Extension
 Total After Review: \$440,000.00 Funding: State - 100%
 Total Projected: \$1,320,000.00 Contract Number: 4600021526

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
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Amd. 1 220,000.00 145,748.99 Extend the time to 06/30/2013 and add \$220,000.00 for a total contract liability of \$440,000.00 to continue the Colorectal Cancer Screening Program and amend the number of colonoscopies performed to 108. 06/30/2013

Original: 220,000.00 Colorectal Cancer Screening Program will provide 141 colorectal cancer screenings for patients in all AR Department of Health Public Health Regions with an emphasis on Eastern Arkansas which has the highest incidence and mortality rates. Service coverage area is statewide.

11 . Agency: Health Department **Contractor:** UAMS Department of ACRC
Location: Little Rock **State:** AR

Total Authorized: \$375,000.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$750,000.00 **Funding:** State - 100%

Total Projected: \$2,250,000.00 **Contract Number:** 4600021633

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	375,000.00	209,886.49	Extend the ending date to 06/30/2013 and add \$375,000.00 for a total contract liability of \$750,000.00 to provide funding for patient services for those not qualifying for ADH BreastCare Program; staff support and maintenance and operation of the upgraded machine allowing women to receive mammography screening in a modular van.	06/30/2013
Original:	375,000.00		Mobile Mammography Program will provide for patient services for those not qualifying for ADH BreastCare Program; allow for staff support and maintenance and operation of the upgraded machine allowing women to receive mammography screening in a modular van. Service Coverage Area is Statewide.	

12 . Agency: Health Department **Contractor:** Board of Trustees, UofA /behalf UAMS Ctr. for Hlth. Improv.
Div/Prog: Administration **Location:** Little Rock **State:** AR

Total Authorized: \$800,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$1,000,000.00 **Funding:** State - 40%; Other - 60% - Indirect Cost

Total Projected: \$1,400,000.00 **Contract Number:** 4600015156

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 4	200,000.00	600,000.00	Extend the time to 06/30/2012 and add \$200,000.00 for a total contract liability of \$1,000,000.00 to continue as a sponsoring organization with UAMS, ACHI, continuing collaboration with ADH to further its mission of improving the health of Arkansans through evidence based health policy research, program development, and public issue advocacy. By this sponsorship ADH will regain membership on the Administrative Committee and other roles previously transferred to DHHS.	06/30/2013	
History:					
Amd. 3	200,000.00	600,000.00	Additional Funds,Date Extension	06/30/2012	
	2	200,000.00	400,000.00	Increases compensation and expenses to extend the contract one year.	06/30/2011
	1	200,000.00	200,000.00	Increases compensation and expense to extend the contract one year.	06/30/2010
Original:	200,000.00		Org. contract provides sponsorship, and membership on the Administrative Committee, of UAMS' Arkansas Center for Health Improvement to further the agency's mission of improving the health of Arkansans through evidence-based health policy research, program development, and public issue advocacy.		

13 . Agency: Health Department **Contractor:** UALR - Institute of Government and Applied Research Group
Div/Prog: Center for Health Advancement, Tobacco Prevention and Cessation Branch **Location:** Little Rock **State:** AR

Total Authorized: \$529,101.00 **Org. Term** 12/01/2008 06/30/2009 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$673,458.00 **Funding:** Other - 100% - Master Tobacco Settlement

Total Projected: \$900,324.00 **Contract Number:** 4600016171

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd. 4	144,357.00	312,290.00	Extend the ending date to 06/30/2013 and add \$144,357.00 for a total contract liability of \$673,458.00 to continue to evaluate the ADH Arkansas Quitline; collect date to evaluate utilization patterns; client satisfaction; and client success in quitting tobacco.	06/30/2013	
History:					
Amd. 3	144,357.00	312,290.00	Additional Funds,Date Extension	06/30/2012	
	2	144,908.00	174,769.50	Increases compensation and expense to extend the contract one year to evaluate	06/30/2011

the Department of Health's Quitline by collecting data to evaluate utilization patterns, client satisfaction, and client success in quitting tobacco.

1	130,133.00	0.00	Increases compensation and expense to extend the contract one year.	06/30/2010
Original:	109,703.00		Org. contract provides evaluation of the ADH Arkansas Quitline using follow-up interviews with clients to assess satisfaction and quit rates; analysis of vendor's demographic, service and treatment data; observational assessment of vendor behavior and "secret shopper" calls to verify service quality and provide improvement feedback; and verification of vendor services and billings.	

14 . Agency: Health Department **Contractor:** Board of Trustees, UofA /behalf of UAMS Dept. of Surgery
Div/Prog: Center for Health Protection **Location:** Little Rock **State:** AR

Total Authorized: \$564,500.00 **Org. Term** 12/01/2009 06/30/2010 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$754,000.00 **Funding:** State - 100%

Total Projected: \$1,312,500.00 **Contract Number:** 4600018381

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	189,500.00	469,750.00	Extend the ending date to 06/30/2013 and add \$189,500.00 for a total contract liability of \$754,000.00 to continue the medical consultation in Trauma System Development.	06/30/2013
History:				
Amd. 2	189,500.00	281,250.00	Additional Funds,Date Extension	06/30/2012
1	187,500.00	133,928.57	Increases compensation to extend the contract one year and continue consultation in trauma system development.	06/30/2011
Original:	187,500.00		Org. contract provides 1,040 work hours of medical consultation in trauma system development to trauma system management and staff.	

15 . Agency: Health Department **Contractor:** Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics
Div/Prog: Child And Adolescent Health **Location:** Little Rock **State:** AR

Total Authorized: \$511,493.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$646,602.00 **Funding:** Other - 100% - Newborn Screening Fees

Total Projected: \$861,000.00 **Contract Number:** 4600015078

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	135,109.00	439,364.26	Extend the ending date to 06/30/2013 and add \$135,109.00 for a total contract liability of \$646,602.00 to continue to provide physician consultation, coordination of referrals, and tracking and monitoring of follow up services for the ADH Newborn Screening Program.	06/30/2013
History:				
Amd. 3	135,109.00	307,223.96	Additional Funds,Date Extension	06/30/2012
2	130,384.00	201,251.96	Increases compensation and expense to extend the contract one year.	06/30/2011
1	123,000.00	69,749.96	Increases compensation and expense to extend the contract one year.	06/30/2010
Original:	123,000.00		Org. contract provides physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the Health Dept. Newborn Screening Program.	

16 . Agency: Human Services Department **Contractor:** ADH Center for Statistics
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Intergovernmental

Total After Review: \$32,309.00 **Funding:** Federal - 100% - SAPT (Substance Abuse Prevention Treatment) (CFDA-93.959) -100%

Total Projected: \$32,309.00 **Contract Number:** 4600023754

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	32,309.00		To provide the technical support and assistance needed to implement and complete the statistical analysis of the Synar compliance inspections: To provide the Substance Abuse Prevention and Treatment Block Grant (SAPT) required Synar Annual report; To provide Synar related follow-up activities. Service coverage area is statewide.	

17 . Agency: Human Services Department **Contractor:** Board of Trustees, UofA/UALR MIDSOUTH
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR

Total Authorized: \$656,059.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$819,412.00 **Funding:** Federal - 100% - 93.959 SAPT

Total Projected: \$166,000.00 **Contract Number:** 4600015028

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	163,353.00	486,328.04	To extend the contract for another year for the original stated purpose and coverage area.	06/30/2013
History:				
Amd. 5	163,353.00	359,775.79	Additional Funds,Date Extension	06/30/2012
4	163,353.00	173,105.98	Increases compensation and expense to extend the contract one year.	06/30/2011
3	-2,647.00	166,725.00	<Not Reviewed> Reduced expense Jan. 2010.	
2	166,000.00	34,665.37	Increases compensation and expense to extend the contract one year.	06/30/2010
1	0.00	34,665.37	<Not Reviewed> Modified the funding source.	
Original:	166,000.00		Org. contract provides the planning, implementation of, and statewide recruitment for an annual five-day learning event on substance abuse prevention and treatment issues addressing basic and advanced level learning needs.	

18 . Agency: Human Services Department **Contractor:** U of A at Little Rock
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Intergovernmental

Total After Review: \$112,481.00 **Funding:** Federal - 100% - SAPT;93.959-100%

Total Projected: \$112,481.00 **Contract Number:** 4600023756

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	112,481.00		The purpose of this contract is to assist the Arkansas Department of Human Services, Office of Alcohol and Drug Abuse Prevention in providing workforce development, continuing education, resource development, and technical assistance to professionals and volunteers in the area of alcohol, tobacco, and other drug abuse	

19 . Agency: Human Services Department **Contractor:** U of A Medical Sciences Psychiatric Institute
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Intergovernmental

Total After Review: \$70,193.08 **Funding:** State - 62%; Other - 38% - Reimbursement for Client Services

Total Projected: \$70,193.08 **Contract Number:** 4600023424

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	70,193.08		To provide management/supervision of the Arkansas State Hospital Medical Records Department as required by Centers for Medicare & Medicaid Services (CMS) and The Joint Commission-Accredited healthcare organization (TJC)	

20 . Agency: Human Services Department **Contractor:** UALR - Mid South Center
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR

Total Authorized: \$1,057,503.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$1,233,004.00 **Funding:** Federal - 100% - SAPT;939.59

Total Projected: \$1,239,000.00 **Contract Number:** 4600010530

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	175,501.00	967,843.85	To amend to extend this contract for another year and continue services, for the original stated purpose. Service area will still be statewide.	06/30/2013
History:				
Amd. 6	175,501.00	791,256.78	Additional Funds, Date Extension	06/30/2012
5	175,501.00	629,581.12	Increases compensation and expense to extend the contract one year.	06/30/2011
4	-6,499.00	572,463.00	<Not Reviewed> Decreases Compensation and expense, Jan 2010	
3	182,000.00	428,310.00	Increases compensation and expense to extend the contract one year.	06/30/2010
2	177,000.00	235,095.56	Increases compensation \$144,632 and expense \$32,368 to extend the contract one year.	06/30/2009
1	177,000.00	99,891.00	Increases compensation \$143,732 and expenses \$33,268 to extend contract end date one year.	06/30/2008
Original:	177,000.00		Provide comprehensive addictions education program for substance abuse counselors in training, certified counselors, and other professionals in Arkansas	

21 . Agency: Human Services Department **Contractor:** UAMS Department of Pastoral Care
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Intergovernmental
Total After Review: \$32,500.00 **Funding:** State - 100%
Total Projected: \$32,500.00 **Contract Number:** 4600023429

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	32,500.00		To provide a full time resident to work with the Arkansas State Hospital (ASH) Chaplin to provide clinical pastoral services to the patients or ASH and their families. Services may be provided to staff during the treatment of the patients and in helping staff with issues relating to patients.	

22 . Agency: Human Services Department **Contractor:** Arkansas State University Jonesboro
Div/Prog: Child Care/Early Childhood Ed **Location:** State University **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Intergovernmental
Total After Review: \$2,790,339.82 **Funding:** Federal - 100% - CCDF CFDA 93.596 and 93.575 -100%
Total Projected: \$19,532,378.74 **Contract Number:** 4600024191

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,790,339.82		Use Compensation and Reimbursement for training and technical assistance for child care providers, parents and community. Training and technical assistance include Director's Orientation.,Children's Program Administrators Certificate, QRIS (Quality Child Care), Child Care Orientation, Positive Youth Development, School-age Programs, Infant Toddler Frameworks, Curriculum.Models, Pre-License, Literacy,S ocial Emotional, Discipline, INDEX math, Emergency Preparedness. Health & Safety, Nutrition & Physical Activity. All programs can receive these trainings and technical assistance for free. There are 22 different trainings offered statewide at multiple locations.	

23 . Agency: Human Services Department **Contractor:** Arkansas State University Jonesboro
Div/Prog: Child Care/Early Childhood Ed **Location:** State University **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Intergovernmental
Total After Review: \$313,000.00 **Funding:** Federal - 92% - CCDF CFDA 93.575 and 93.596-92%; Other - 8% - ABC
Total Projected: \$2,191,000.00 **Contract Number:** 4600024193

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	313,000.00		Use Compensation & Reimbursement for operation of the established Child Care Resource & Referral (ACQUIRE), a division of ASU Childhood Services. Agency is designed for delivery of child care resource & referral services in 16 counties in Eastern AR. This includes child care referrals,resource and trainings/workshops for both providers & parents. An infant/toddler specialist will support infant/toddler healthcare issues, plus involvement in early care and education & to support & market Better Beginnings, the quality child care program in AR.	

24 . Agency: Human Services Department **Contractor:** U of A for Medical Science c/o Dept of Family and Preventive Med
Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Intergovernmental
Total After Review: \$195,000.00 **Funding:** Federal - 100% - Child Care Development Fund (CCDF) (CDA# 93.596)-100%
Total Projected: \$1,365,000.00 **Contract Number:** 4600023611

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	195,000.00		Use \$195,000 (\$113,249.00 in Compensation and \$81,751.00 in Reimbursable) to provide training to support programs in establishing successful strategies to engage families in partnerships that results in linking parents to needed services and provide children with the highest quality environment possible. Workshops will provide clear links to existing resources and will encourage parent-teacher partnerships.	

25 . Agency: Human Services Department **Contractor:** UAMS
Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Intergovernmental
Total After Review: \$672,660.00 **Funding:** Federal - 100% - Child Care and Development Fund - CFDA #93.575-100%
Total Projected: \$4,708,620.00 **Contract Number:** 4600023588

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	672,660.00		Training and Evaluation of Better Beginnings,the Arkansas Quality Rating Improvement System. This is also for evaluation services,training and technical assistance to the Early Childhood/Community Mental Health Center Partnerships, and to support collaboration between Community Mental Health Centers and early childhood programs across the state.	

26 . Agency: Human Services Department	Contractor: UAMS Department of Psychiatry, Division of Health
Div/Prog: Child Care/Early Childhood Ed	Location: Little Rock
	State: AR
Total Authorized:	Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental
Total After Review: \$485,000.00	Funding: Federal - 100% - Child Care and Development Fund 93.596 -100%
Total Projected: \$3,395,000.00	Contract Number: 4600023612

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	485,000.00		Delivery of training in AI's Caring Pals, a program that provides training and materials for family child care providers. This contract will also support training and technical assistance to support Strengthening Families and Teaching Important Parenting Skills: Tips for Great Kids.	

27 . Agency: Human Services Department	Contractor: UAMS Dept. of Pediatrics Accounting
Div/Prog: Child Care/Early Childhood Ed	Location: Little Rock
	State: AR
Total Authorized:	Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental
Total After Review: \$87,492.23	Funding: Federal - 100% - CCDF (93.575)-100%
Total Projected: \$612,446.00	Contract Number: 4600023422

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	87,492.23		Use \$87,492.23 to provide professional development, training and consultation on health related issues to early child care providers in Arkansas by unifying three existing curriculum/programs that are considered to be best practices in specific areas of child health care. They are "Managing Infectious Diseases, Spotting Autism in Early Child Care Settings, and Medical Administration Curriculum for Early Child Care Settings, created by the American Academy of Pediatrics.	

28 . Agency: Human Services Department	Contractor: University of AR Research Support and Sponsored Programs
Div/Prog: Child Care/Early Childhood Ed	Location: Fayetteville
	State: AR
Total Authorized:	Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental
Total After Review: \$671,000.00	Funding: Federal - 100% - Child Care Development Fund CFDA 93.596-100%
Total Projected: \$4,697,000.00	Contract Number: 4600023613

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	671,000.00		Training for minimum licensure for child care facilities. Family Child Care Provider Training (FCCP) fulfills requirements of licensing and registration. Child Care Orientation Training (CCOT) training to guide children in the areas of health, safety. Caregiver Certificate, training about child development. INDEX Math-Science program helps educator learn to identify skills and concepts.Pre-K Frameworks training on curriculum and environment. IT Frameworks training on Child Growth and Development. Pre-K SEL, knowledge and skills to build relationships.	

29 . Agency: Human Services Department	Contractor: University of Arkansas Cooperative Extension Service
Div/Prog: Child Care/Early Childhood Ed	Location: Little Rock
	State: AR
Total Authorized:	Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental
Total After Review: \$322,500.00	Funding: Federal - 100% - Childcare Development Fund (CCDF) (CFDA#s 93.575 &93.596)-100%
Total Projected: \$2,257,500.00	Contract Number: 4600023724

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	322,500.00		Use \$322,500.00 (\$226,102.00 in Compensation and \$96,398.00 in Reimbursable) for the following trainings: Best Care, Best Care Connected, Guiding Children Successfully and 4-H After School to early childcare providers. These trainings include Resource Management, Health & Safety, Nutrition, and Child Development. Statewide.	

30 . Agency: Human Services Department Contractor: University of Arkansas Fort Smith
 Div/Prog: Child Care/Early Childhood Ed Location: Fort Smith State: AR

Total Authorized: Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental
 Total After Review: \$225,000.00 Funding: Federal - 100% - CCDF (CFDA 93.575)-100%
 Total Projected: \$1,575,000.00 Contract Number: 4600023733

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	225,000.00		To use \$225,000 to offer training in PreK-ELLA, Frameworks (quality care, development strands, benchmarks and assessment), PreK Social Emotional, and INDEX(Math/Science) are to provide knowledge necessary for effective teaching, promoting respect for diversity, and developing effective communication skills. Also, training will be specific to the Staff Qualification piece of Better Beginnings (the early childhood quality initiative in Arkansas) in West Central Arkansas.	

31 . Agency: Human Services Department Contractor: University of AR-UAMS Partners for Inclusive Communities
 Div/Prog: Child Care/Early Childhood Ed Location: North Little Rock State: AR

Total Authorized: Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental
 Total After Review: \$137,500.00 Funding: Federal - 100% - CCDF # 93.575-100%
 Total Projected: \$962,500.00 Contract Number: 4600023604

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	137,500.00		Use \$137,000 (\$124,998.67 in Compensation and \$12,501.33 in Reimbursable) to assist early childhood professionals to better understand diversity, appreciate cultural differences and similarities, learn strategies to support English Language learners, and make appropriate referrals for possible developmental delays, and trainings to assure that adults providing care to children	

32 . Agency: Human Services Department Contractor: U of A Little Rock
 Div/Prog: Children And Family Location: Little Rock State: AR

Total Authorized: Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental
 Total After Review: \$5,822,022.00 Funding: Federal - 100% - Foster Care Title IV E; 93.658-100%
 Total Projected: \$5,822,031.00 Contract Number: 4600023632

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	5,822,022.00		To purchase education & training for DCFS staff, foster parents & students preparing for employment or service with DCFS & quality assurance in Public Child Welfare for SFY 13. Add revised Performance Indicators.	

33 . Agency: Human Services Department Contractor: UAMS Department of Pediatrics
 Div/Prog: Children And Family Location: Little Rock State: AR

Total Authorized: \$90,000.00 Org. Term 07/01/2010 06/30/2011 Procurement: Intergovernmental - Contract Extension
 Total After Review: \$138,000.00 Funding: State - 100%
 Total Projected: \$45,000.00 Contract Number: 4600019371

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	48,000.00	66,894.67	To amend for the purchase of Comprehensive Medical exams for Non-IV-E Eligible foster clients & add the SFY13 dollars.	06/30/2013
History:				
Amd. 1	45,000.00	23,518.52	Additional Funds, Date Extension	06/30/2012
Original:	45,000.00		Org. contract purchases Comprehensive Medical Exams for clients not eligible for Medicaid assistance for foster care and adoption assistance.	

34 . Agency: Human Services Department Contractor: UAMS - Department of Pediatrics Treasurer's Office
 Div/Prog: Children And Family Location: Little Rock State: AR

Total Authorized: Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental
 Total After Review: \$55,000.00 Funding: Federal - 100% - Child Abuse & Neglect (CAPTA) 93.669-100%
 Total Projected: \$220,000.00 Contract Number: 4600023590

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	55,000.00		To purchase Family Treatment Services - Incest Offender Treatment and Non-Offender Caretaker Treatment Services statewide.	

35. Agency: Human Services Department
Div/Prog: Children And Family

Contractor: University of Arkansas of Medical Science, Dept of
Peds Accting

Location: Little Rock State: AR

Total Authorized: \$84,990.50 Org. Term 07/01/2011 06/30/2012 Procurement: Intergovernmental - Contract
Extension

Total After Review: \$169,990.50 Funding: State - 100%

Total Projected: \$339,962.00

Contract Number: 4600021779

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	85,000.00	59,378.07	To amend to extend Sexual Rehabilitative Program (SRP) Diagnosis, Assessment and Out-Patient Therapy for DCFS clients statewide. The total contract liability is \$169,990.50. Statewide.	06/30/2013

History:

Amd. 1 59,990.50 0.00 Additional Funds

Original: 25,000.00 To purchase Sexual Rehabilitative Program(SRP), Diagnosis, Assessment and Out-Patient Therapy for DCFS clients statewide. The total contract liability is \$25,000.00

36. Agency: Human Services Department
Div/Prog: County Operations

Contractor: Arkansas State University-Beebe

Location: Beebe State: AR

Total Authorized: \$309,911.39 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Proposal - Contract
Extension

Total After Review: \$367,668.54 Funding: Federal - 100% - USDA FNS CFDA 10.561

Total Projected: \$392,112.00

Contract Number: 4600012601

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	57,757.15	256,485.57	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased. Services are provided for Cleburne and White Counties.	06/30/2013

History:

Amd. 5 0.00 225,048.39 <Not Reviewed> Revised General Terms and Conditions of contract.

4 57,757.15 207,552.92 Additional Funds,Date Extension 06/30/2012

3 67,949.59 136,772.36 Increases compensation \$61,049.59 and expense \$6,900 to extend the contract one year. 06/30/2011

2 65,276.94 86,584.34 Increases compensation and expense to extend the contract one year. 06/30/2010

1 62,911.71 27,281.26 Increases compensation \$53,912 and expenses \$9,000 to extend the contract one year. 06/30/2009

Original: 56,016.00 Org. contract provides a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Cleburne and White Counties.

37. Agency: Human Services Department
Div/Prog: County Operations

Contractor: Board of Trustees of U of A for and on behalf of the
U fo A Cooperative Extension Service

Location: Little Rock State: AR

Total Authorized: \$1,503,401.00 Org. Term 07/01/2011 06/30/2012 Procurement: Intergovernmental - Contract
Extension

Total After Review: \$3,063,936.00 Funding: Federal - 100% - USDA Food and Nutrition Service (CFDA-10.561)

Total Projected: \$3,081,972.00

Contract Number: 4600020987

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	1,560,535.00	320,886.61	This vendor provides Supplemental Nutrition Assistance Program (SNAP) Nutrition Education services under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased.	06/30/2013

Original: 1,503,401.00 This authorization is to provide the Federal Share of the funding for the SNAP Nutrition Education Program which provides educational programs that increase, within a limited budget, the likelihood of SNAP recipients making healthy food choices consistent

38 . Agency: Human Services Department
Div/Prog: County Operations

Contractor: College of the Ouachitas (formerly Ouachita
Technical College)

Location: Malvern

State: AR

Total Authorized: \$136,464.72 **Org. Term** 01/01/2010 06/30/2010 **Procurement:** Intergovernmental - Contract
Extension

Total After Review: \$185,912.53 **Funding:** Federal - 100% - USDA/FNS (CFDA 10.561)

Total Projected: \$270,710.60

Contract Number: 4600018659

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	49,447.81	71,260.88	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased. Services will be provided in Grant County.	06/30/2013
History:				
Amd. 3	0.00	47,524.92	<Not Reviewed> Revised General Terms and Conditions of contract.	
2	49,467.81	32,899.70	Additional Funds,Date Extension	06/30/2012
1	58,197.42	0.00	Increases compensation \$54,997.42 and expense \$3,200 to extend the contract one year.	06/30/2011
Original:	28,799.49		Org. contract provides establishment of a federally mandated employment and training program in Grant county to help supplemental nutrition assistance program recipients, who are able bodied adults without dependants, become more self-sufficient and gain employment through obtaining a General Education Development certificate, vocational training, development of an employment plan, job counseling, job search training, job search assistance, and interview preparation.	

39 . Agency: Human Services Department
Div/Prog: County Operations

Contractor: Crowley's Ridge Tech Institute

Location: Forrest City

State: AR

Total Authorized: \$289,840.99 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract
Extension

Total After Review: \$341,616.99 **Funding:** Federal - 100% - USDA-FNS-CFDA-10.561

Total Projected: \$368,829.93

Contract Number: 4600012600

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	51,776.00	250,078.09	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment & training services to SNAP recipients under contract the DHS. DHS plans to extend this contract for an additional twelve month period and increase funding. Services are provided in Lee and St. Francis counties.	06/30/2013
History:				
Amd. 5	0.00	220,075.91	<Not Reviewed> Revised General Terms and Conditions of contract	
4	51,776.00	201,192.37	Additional Funds,Date Extension	06/30/2012
3	64,720.00	132,261.00	Increases compensation \$57,500 and expense \$7,220 to extend the contract one year.	06/30/2011
2	62,077.00	79,565.24	Increases compensation and expense to extend the contract one year.	06/30/2010
1	58,578.00	20,102.15	Increases compensation \$50,748 and expenses \$7,830 to extend the contract one year.	06/30/2009
Original:	52,689.99		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Lee and St. Francis counties. The program helps recipients become more self-sufficient by assisting with an employment plan, job counseling, job search training and in obtaining General Ed. Development and vocational training.	

40 . Agency: Human Services Department
Div/Prog: County Operations

Contractor: South Arkansas Community College

Location: El Dorado

State: AR

Total Authorized: \$405,418.99 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract
Extension

Total After Review: \$482,256.03 **Funding:** Federal - 100% - USDA-FNS-CFDA 10.561

Total Projected: \$508,801.16

Contract Number: 4600012605

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	76,837.04	360,859.63	This vendor provides Supplemental Nutrition Assistance Program (SNAP) employment and training services to SNAP recipients under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this	06/30/2013

contract for an additional twelve month period. The contract will be extended through June 30, 2013 and the contract budget will be increased. Service Area: Union County

History:

Amd.	5		315,413.06	<Not Reviewed> Revised General Terms and Conditions of contract.	
	4	76,837.04	290,697.35	Additional Funds,Date Extension	06/30/2012
	3	90,412.40	189,871.63	Increases compensation \$80,862.40 and expense \$9,550 to extend the contract one year.	06/30/2011
	2	86,313.16	116,648.00	Increases compensation and expense to extend the contract one year.	06/30/2010
	1	79,170.51	31,774.84	Increases compensation \$71,771 and expenses \$7,400 to extend the contract one year.	06/30/2009

Original: 72,685.88 Org. contract provides a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Union County.

41 . Agency: Human Services Department **Contractor:** Trustees of the U of A on behalf of the University of Arkansas at Pine Bluff
Div/Prog: County Operations

Location: Little Rock **State:** AR

Total Authorized: \$50,597.00 **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$100,929.44 **Funding:** Federal - 100% - USDA Food and Nutrition Services CFDA 10.561

Total Projected: \$103,723.85 **Contract Number:** 4600020963

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	1	50,332.44	3,430.32	This vendor provides Supplemental Nutrition Assistance Program (SNAP) Nutrition Education services under contract with Arkansas Department of Human Services. Arkansas DHS plans to extend this contract for an additional twelve month period. The Contract will be extended through June 30, 3013 and contract budget will be increased. Services are provided to Cross, Woodruff, St. Francis and Jefferson Counties.	06/30/2013

Original: 50,597.00 The purpose of this action is to provide the Federal share of funding for the SNAP Nutrition Education Program which provides educational programs that increase, within a limited budget, the likelihood of SNAP recipients making healthy food choices. The

42 . Agency: Human Services Department **Contractor:** University of Arkansas Community College at Batesville
Div/Prog: County Operations

Location: Batesville **State:** AR

Total Authorized: \$381,437.09 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$449,526.32 **Funding:** Federal - 100% - USDA-FNS-CFDA - 10.561

Total Projected: \$523,756.73 **Contract Number:** 4600012613

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	6	68,089.23	295,437.82	Provide Supplemental Nutrition Assistance Program employment and training services to SNAP recipients under contract with Arkansas DHS. DHS plans to extend contract through June 30 2013 and contract budget will be increased.	06/30/2013

History:

Amd.	5	0.00	264,625.88	<Not Reviewed> Revised General Terms and Conditions of contract.	
	4	68,157.46	245,856.32	Additional Funds,Date Extension	06/30/2012
	3	83,093.39	166,845.14	Increases compensation \$78,830.43 and expense \$4,262.96 to extend the contract one year.	06/30/2011
	2	78,275.60	105,649.00	Increases compensation and expense to extend the contract one year.	06/30/2010
	1	77,088.25	31,901.86	Increases compensation \$72,791 and expenses \$4,297 to extend the contract one year.	06/30/2009

Original: 74,822.39 Org. contract provides a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Independence County.

43 . Agency: Human Services Department **Contractor:** U of A for Medical Sciences/Dept of Pediatrics
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2012 06/30/2013 **Procurement:** Intergovernmental

Total After Review: \$1,596,775.68 **Funding:** State - 29%; Other - 71% - Title XX Reimbursement

Total Projected: \$1,596,775.68

Contract Number: 4600023765

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
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Original:	1,596,775.68	To provide diagnosis and treatment to individuals in the five Human Development Centers. Service Area is Statewide.
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44 . Agency: Human Services Department	Contractor: UAMS - Partners for Inclusive Communities
Div/Prog: Developmental Disabilities	Location: North Little Rock
	State: AR

Total Authorized: Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental

Total After Review: \$627,853.20 Funding: State - 100%

Total Projected: \$627,853.20 Contract Number: 4600023761

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
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Original:	627,853.20	To fund \$627,853.20 in State General Revenue to serve as the administrative entity for overall operation of the statewide Autism Waiver Program.
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45 . Agency: Human Services Department	Contractor: UAMS, Dept. of Pediatrics
Div/Prog: Developmental Disabilities	Location: Little Rock
	State: AR

Total Authorized: Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental

Total After Review: \$200,000.00 Funding: Federal - 100% - Social Services Block Grant: CFDA 93.667-100%

Total Projected: \$200,000.00 Contract Number: 4600023595

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
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Original:	200,000.00	To provide \$200,000.00 in Federal funding for complete and multi-disciplinary evaluations to individuals referred due to suspected diagnosis of developmental delay/developmental disability, referral for treatment and follow up based on the findings of the evaluations.
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46 . Agency: Human Services Department	Contractor: UAMS College of Public Health
Div/Prog: Medical Services	Location: Little Rock
	State: AR

Total Authorized: Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental

Total After Review: \$263,230.30 Funding: Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50%

Total Projected: \$263,230.30 Contract Number: 4600023522

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
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Original:	263,230.30	To evaluate the Medicaid Women's Health Waiver for family planning services statewide, provide budget neutrality calculations and other reports required by the Centers for Medicare and Medicaid (CMS) and determine the extent to which objectives are being met. The service coverage area is statewide.
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47 . Agency: Human Services Department	Contractor: UAMS Dept. of Pediatrics
Div/Prog: Medical Services	Location: Little Rock
	State: AR

Total Authorized: Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental

Total After Review: \$887,103.00 Funding: Federal - 73% - Medicaid (CFDA 93.778)-73%; State - 27%

Total Projected: \$887,103.00 Contract Number: 4600023759

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
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Original:	887,103.00	To maintain and expand the services of statewide clinics relative to the assessment of children with special healthcare needs (CSHCN). Service coverage area is statewide.
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48 . Agency: Human Services Department	Contractor: UAMS Psychiatric Research Institute
Div/Prog: Medical Services	Location: Little Rock
	State: AR

Total Authorized: Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental

Total After Review: \$1,750,837.00 Funding: Federal - 64% - Medicaid - CFDA 93.778-64%; State - 36%

Total Projected: \$1,750,837.00 Contract Number: 4600023602

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
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Original:	1,750,837.00	To fund Psychiatric Telehealth, Liaison and Consults (Psych TLC) by the Psychiatric Research institute (PRI) at UAMS for FY 2013. This contract will offer expert telephonic consultation related to mental health symptoms, diagnosis, and treatment for children and adolescents. The consultation will be delivered to physicians who are working with children and adolescents in any part of the state (statewide coverage area).
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49 . Agency: Human Services Department
Div/Prog: Medical Services

Contractor: Univ of Arkansas for Medical Science, Center for
Distance Health
Location: Little Rock State: AR

Total Authorized: Org. Term 07/01/2012 06/30/2013 Procurement: Intergovernmental
Total After Review: \$30,708,543.00 Funding: Federal - 61% - Medicaid (CFDA 93.778)-61%; State - 39%
Total Projected: \$30,708,543.00 Contract Number: 4600024118

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	30,708,543.00		To provide a program for Antenatal and Neonatal Guidelines Education and Learning System and Stroke Assistance through Virtual Emergency Support to improve the quality of care delivery to obstetrical and neonatal Medicaid patients in Arkansas, and improve stroke mortality and outcomes in Arkansas. Service coverage area is statewide.	

50 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Board of Trustees of the U of A on behalf of the
UAMS Department of Pediatrics
Location: Little Rock State: AR

Total Authorized: \$267,759.00 Org. Term 07/01/2011 06/30/2012 Procurement: Intergovernmental - Contract
Extension
Total After Review: \$535,487.00 Funding: Federal - 52% - Social Services Block Grant CFDA #93.667; State - 48%
Total Projected: \$1,874,313.00 Contract Number: 4600021225

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	267,728.00	136,382.02	To extend the contract period through 06-30-2013 for the original stated purpose and coverage area and add \$262,728.00 for compensation and \$5,000.00 for reimbursable expense for the sex offender (ASAP) treatment and casework services contract for juveniles committed or referred to DYS by judicial districts statewide.	06/30/2013
Original:	267,759.00		To provide \$262,759.00 in compensation and \$5,000.00 in reimbursement to cover sex offender assessment (ASAP), treatment, and casework services delivered to juveniles committed or referred to DYS by judicial districts statewide. This services is located in Pulaski County, AR but is available to juveniles in DYS custody statewide.	

51 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Board of Trustees of UA acting for and on behalf of
UALR
Location: Little Rock State: AR

Total Authorized: \$59,400.00 Org. Term 10/15/2010 06/30/2011 Procurement: Intergovernmental - Contract
Extension
Total After Review: \$89,100.00 Funding: State - 100%
Total Projected: \$207,900.00 Contract Number: 4600020293

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	29,700.00	26,668.42	To extend the contract through June 30, 2013 for the original stated purpose and coverage area and to add \$ 23,650.00 in compensation and \$6,050.00 for expense reimbursement for the UALR Juvenile Justice Center for DMC (Disproportionate Minority Contact) data collection as it relates to the OJJDP program.	06/30/2013
History:				
Amd. 1	29,700.00	0.00	Additional Funds, Date Extension	06/30/2012
Original:	29,700.00		Org. contract provides the UALR Juvenile Justice Center collection of Disproportionate Minority Contact (DMC) data as it relates to the Office of Juvenile Justice Delinquency Prevention (OJJDP) program.	

52 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Board of Trustees of UA for UALR
Location: Little Rock State: AR

Total Authorized: \$113,608.00 Org. Term 07/16/2010 06/30/2011 Procurement: Intergovernmental - Contract
Extension
Total After Review: \$170,412.00 Funding: State - 100%
Total Projected: \$340,824.00 Contract Number: 4600019493

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	56,804.00	59,712.98	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and add \$49,850.35 in compensation and \$6,953.65 in reimbursable expenses for FY 13 to UALR Juvenile Justice Center to evaluate the effectiveness of the Youth Advocate Program (YAP) implemented in Judicial	06/30/2013

Districts 6, 11 West, 13, and 20. Also, to update Scope and Performance Deliverables.

History:

Amd.	2	0.00	59,712.98	<Not Reviewed> Revised budget with no change to overall contract amount.	
	1	56,804.00	26,522.99	Additional Funds, Date Extension	06/30/2012
Original:		56,804.00		Org. contract provides UALR Juvenile Justice Center evaluation of the effectiveness of the Youth Advocate Program (YAP) implemented in Judicial District 6th, 11 West and 20th. Includes assessment of youth commitment rates and access of youth to services/support and and a final written report.	

53 . Agency: Human Services Department **Contractor:** Board of Trustees of UA on behalf of UALR
Div/Prog: Youth Services **Location:** Little Rock **State:** AR

Total Authorized: \$127,424.00 **Org. Term** 08/20/2010 06/30/2011 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$183,183.00 **Funding:** State - 100%

Total Projected: \$501,655.00 **Contract Number:** 4600019669

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	3	55,759.00	51,835.81	To extend this contract for the original stated purpose and coverage area through June 30, 2013 and add \$43,384.00 in compensation and \$12,375.00 in reimbursable expense to continue the training and operation of a mentoring program for serious and violent offenders in DYS custody. Also, to update Attachment I Scope and Performance Deliverables.	06/30/2013

History:

Amd.	2	55,759.00	28,560.75	Additional Funding, Date Extension	06/30/2012
	1	0.00	0.00	Adjustment of funding	
Original:		71,665.00		Org. contract provides \$55,440.00 in compensation and \$16,225.00 in expense reimbursement to the UALR Juvenile Justice Center to develop and operate a mentor training program for serious and violent juvenile offenders in DYS custody. The program will be located in Pulaski County and will serve youth from the Alexander Juvenile Assessment & Treatment Center, the Dermott Treatment Facility, or the Dermott Juvenile Correction Facility.	

54 . Agency: Human Services Department **Contractor:** Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics
Div/Prog: Youth Services **Location:** Little Rock **State:** AR

Total Authorized: \$1,542,531.56 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$2,072,264.84 **Funding:** State - 100%

Total Projected: \$286,949.28 **Contract Number:** 4600016681

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	6	529,733.28	1,246,267.09	To amend to extend the contract for the original stated purpose and coverage area through June 30, 2013 and add \$529,733.28 in compensation for FY13 to provide mobile assessments to juveniles committed to DYS. Also, to update the vendor address. Also, to correct Attachment IIIa Budget Justification in Amendment 5 to read as Attachment VII.	06/30/2013

History:

Amd.	5	588,791.14	696,574.03	Additional Funds, Date Extension	06/30/2012
	4	0.00		<Not Reviewed> Attachment Correction	
	3	142,040.14	328,036.84	Increases compensation to provide assessments of juveniles committed to the agency.	
	2	446,751.00	180,387.08	Increases compensation to extend the contract one year, to add mobile assessments for committed juveniles, to extend the maximum end-date for amendments to the contract to 6-30-2014, and to increase the Total Projected amount of the original and all amendments to \$1,147,797.12.	06/30/2011
	1	78,000.00	71,737.00	Increases compensation due to utilization.	
Original:		286,949.28		Provides multidisciplinary team evaluations statewide on all juveniles who enter the Division's custody.	