

2013 - 2015 Base Level Position Summary

02/19/2013

0032 - SUPREME COURT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request						FY14 - 15 Legislative Position Recommendation				
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	Q009N	SUPREME COURT CLERK	1		N912		1	1		N912			1		N912		
2	Q010C	LIBRARY DIRECTOR	1		C129		1	1		C129			1		C129		
3	Q011C	CRIMINAL COORDINATOR	1		C129		1	1		C129			1		C129		
4	Q012C	SUPREME COURT REPORTER	1		C129		1	1		C129			1		C129		
5	Q021C	APPELLATE REVIEW ATTORNEY	1		C128		1	2	A	C128			2	A	C128		
6	061X	DEPUTY CRIMINAL COORDINATOR	0				0	1	A	C126			1	A	C126		
7	Q035C	SUPREME COURT LAW CLERK	14		C126		14	14		C126			14		C126		
8	Q036C	CHIEF DEPUTY CLERK	1		C126		1	1		C126			1		C126		
9	Q083C	COMMUNICATIONS COUNSEL	1		C126		1	1		C126			1		C126		
10	Q037C	ASSISTANT CRIMINAL COORDINATOR	2		C125		2	2		C125			2		C125		
11	Q038C	DEPUTY REPORTER	1		C125		1	1		C125			1		C125		
12	Q051C	NETWORK ADMINISTRATOR	1		C124		1	1		C124			1		C124		
13	Q072C	FISCAL OFFICER	1		C122		1	1		C122			1		C122		
14	Q141C	TECHNICAL ONLINE PUBLISHER	1		C122		1	1		C122			1		C122		
15	Q090C	EXECUTIVE ASSISTANT TO CLERK	1		C119		1	1		C119			1		C119		
16	Q091C	JUDICIAL CHIEF ADMINISTRATIVE ASSISTANT	1		C119		1	1		C119			1		C119		
17	Q106C	TECHNICAL SERVICES LIBRARIAN	1		C118		1	1		C118			1		C118		
18	Q107C	ASSISTANT CHIEF DEPUTY CLERK	1		C118		1	1		C118			1		C118		
19	Q108C	FINANCIAL SPECIALIST	1		C118		1	1		C118			1		C118		
20	Q109C	RECORDS SUPERVISOR	1		C118		1	1		C118			1		C118		
21	Q192C	PUBLIC SERVICE LIBRARIAN	1		C118		1	1		C118			1		C118		
22	Q115C	SUPREME COURT POLICE CHIEF	1		C117		1	1		C117			1		C117		
23	Q116C	JUDICIAL ADMINISTRATIVE ASSISTANT	6		C117		6	6		C117			6		C117		
24	Q122C	EDITORIAL ASSISTANT	1		C115		1	1		C115			1		C115		
25	Q123C	ADMINISTRATIVE ASSISTANT	1		C115		1	1		C115			1		C115		
26	Q124C	LIBRARY TECHNICAL ASSISTANT	1		C115		1	1		C115			1		C115		

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	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	Q125C	SUPREME COURT POLICE OFFICER	2		C115		2	2		C115			2		C115		
2	<b>TOTAL NUMBER OF POSITIONS</b>		<b>46</b>	<b>46</b>			<b>46</b>	<b>48</b>					<b>48</b>				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	2	Total Positions Over Authorized	2
Total Positions Over Base	2	Total Positions Over Base	2

2013 - 2015 Base Level Position Summary

0059 - AUDITOR OF STATE

Interim Position Change and Position Request/Recommendation Codes:

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	071D	SUPREME COURT CHIEF JUSTICE	1		071D	\$156,864	1	1		071D	\$156,864	\$156,864	1		071D	\$160,001	\$160,001
2	072D	SUPREME COURT ASSOCIATE JUSTICE	6		072D	\$145,204	6	6		072D	\$145,204	\$145,204	6		072D	\$148,108	\$148,108
3	073D	COURT OF APPEALS CHIEF JUSTICE	1		073D	\$142,969	1	1		073D	\$142,969	\$142,969	1		073D	\$145,828	\$145,828
4	074D	COURT OF APPEALS JUDGE	11		074D	\$140,732	11	11		074D	\$140,732	\$140,732	11		074D	\$143,547	\$143,547
5	075D	CIRCUIT JUDGE	121		075D	\$136,257	121	121		075D	\$136,257	\$136,257	121		075D	\$138,982	\$138,982
6	084D	DISTRICT COURT JUDGES	38		084D	\$121,816	38	38		084D	\$121,816	\$121,816	38		084D	\$124,252	\$124,252
7	076D	PROSECUTING ATTORNEY - DIVISION A	25		076D	\$119,552	25	25		076D	\$119,552	\$119,552	25		076D	\$121,943	\$121,943
8	043D	DEPUTY AUDITOR	1		043D	\$108,754	1	1	E	043D	\$111,473	\$114,260	1		043D	\$110,929	\$110,929
9	042D	CHIEF DEPUTY	1		042D	\$108,754	1	1	E	042D	\$111,473	\$114,260	1		042D	\$110,929	\$110,929
10	077D	PROSECUTING ATTORNEY - DIVISION B	3		077D	\$100,037	3	3		077D	\$100,037	\$100,037	3		077D	\$102,038	\$102,038
11	046D	DP PROGRAMMER	1		046D	\$90,382	1	1	E	046D	\$92,642	\$94,958	1		046D	\$92,190	\$92,190
12	045D	DP MANAGER / ANALYST	1		045D	\$90,382	1	1	E	045D	\$92,642	\$94,958	1		045D	\$92,190	\$92,190
13	044D	ACCOUNTING MANAGER	1		044D	\$90,382	1	1	E	044D	\$92,642	\$94,958	1		044D	\$92,190	\$92,190
14	064D	GOVERNOR	1		064D	\$86,890	1	1		064D	\$86,890	\$86,890	1		064D	\$86,890	\$86,890
15	057D	UCP MANAGER	1		057D	\$79,682	1	1	E	057D	\$81,674	\$83,716	1		057D	\$81,276	\$81,276
16	035D	DEP PROS ATTY - ATTORNEY PART-TIME III	15		035D	\$78,411	15	15		035D	\$78,411	\$78,411	15		035D	\$79,979	\$79,979
17	048D	DP SPECIALIST	2		048D	\$72,352	2	2	E	048D	\$74,161	\$76,015	2		048D	\$73,799	\$73,799
18	047D	ACCOUNTING TECH II	2		047D	\$72,352	2	2	E	047D	\$74,161	\$76,015	2		047D	\$73,799	\$73,799
19	058D	UCP ADMIN. ASSISTANT	1		058D	\$69,484	1	1	E	058D	\$71,221	\$73,002	1		058D	\$70,874	\$70,874
20	067D	ATTORNEY GENERAL	1		067D	\$72,408	1	1		067D	\$72,408	\$72,408	1		067D	\$72,408	\$72,408
21	059D	UCP TECH III	1		059D	\$65,606	1	1	E	059D	\$67,246	\$68,927	1		059D	\$66,918	\$66,918
22	060D	UCP TECH III	1		060D	\$64,895	1	1	E	060D	\$66,517	\$68,180	1		060D	\$66,193	\$66,193
23	049D	DIVISION MANAGER	1		049D	\$63,736	1	1	E	049D	\$65,329	\$66,963	1		049D	\$65,011	\$65,011
24	037D	DEP PROS ATTY - ATTORNEY PART-TIME II	8		037D	\$64,969	8	8		037D	\$64,969	\$64,969	8		037D	\$66,268	\$66,268
25	051D	TECH SPECIALIST III	1		051D	\$60,816	1	1	E	051D	\$62,336	\$63,895	1		051D	\$62,032	\$62,032
26	050D	EXECUTIVE ASSISTANT	1		050D	\$60,816	1	1	E	050D	\$62,336	\$63,895	1		050D	\$62,032	\$62,032

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02/19/2013

0059 - AUDITOR OF STATE

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	052D	CLERICAL TECH III	4		052D	\$59,338	4	4	E	052D	\$60,821	\$62,342	4		052D	\$60,525	\$60,525
2	061D	UCP TECH II	1		061D	\$56,513	1	2	E,A	061D	\$57,926	\$59,374	2	A	061D	\$57,643	\$57,643
3	053D	CLERICAL TECH II	2		053D	\$53,030	2	2	E	053D	\$54,356	\$55,715	2		053D	\$54,091	\$54,091
4	038D	DEP PROS ATTY - ATTORNEY PART-TIME I	55		038D	\$54,087	55	55		038D	\$54,087	\$54,087	55		038D	\$55,169	\$55,169
5	070D	AUDITOR OF STATE	1		070D	\$54,305	1	1		070D	\$54,305	\$54,305	1		070D	\$54,305	\$54,305
6	069D	COMMISSIONER OF STATE LANDS	1		069D	\$54,305	1	1		069D	\$54,305	\$54,305	1		069D	\$54,305	\$54,305
7	068D	TREASURER OF STATE	1		068D	\$54,305	1	1		068D	\$54,305	\$54,305	1		068D	\$54,305	\$54,305
8	066D	SECRETARY OF STATE	1		066D	\$54,305	1	1		066D	\$54,305	\$54,305	1		066D	\$54,305	\$54,305
9	062D	UCP TECH I	2		062D	\$50,643	2	2	E	062D	\$51,909	\$53,207	2		062D	\$51,656	\$51,656
10	063D	UCP TECH	2		063D	\$48,080	2	2	E	063D	\$49,282	\$50,514	2		063D	\$49,042	\$49,042
11	054D	TECHNICAL SPECIALIST	1		054D	\$45,147	1	1	E	054D	\$46,276	\$47,433	1		054D	\$46,050	\$46,050
12	055D	WARRANT CLERK	5		055D	\$43,822	5	5	E	055D	\$44,918	\$46,040	5		055D	\$44,698	\$44,698
13	065D	LIEUTENANT GOVERNOR	1		065D	\$41,896	1	1		065D	\$41,896	\$41,896	1		065D	\$41,896	\$41,896
14	056D	CLERICAL TECH I	2		056D	\$39,174	2	2	E	056D	\$40,153	\$41,157	2		056D	\$39,957	\$39,957
15	080D	SENATE PRESIDENT PRO TEMPORE	1		080D	\$17,771	1	1		080D	\$17,771	\$17,771	1		080D	\$17,771	\$17,771
16	078D	SPEAKER OF THE HOUSE OF REPRESENTATIVES	1		078D	\$17,771	1	1		078D	\$17,771	\$17,771	1		078D	\$17,771	\$17,771
17	081D	SENATOR	34		081D	\$15,869	34	34		081D	\$15,869	\$15,869	34		081D	\$15,869	\$15,869
18	079D	REPRESENTATIVE	99		079D	\$15,869	99	99		079D	\$15,869	\$15,869	99		079D	\$15,869	\$15,869
19	033D	SENIOR DEPUTY PROSECUTING ATTORNEY II	3		N908		3	3		N908			3		N908		
20	034D	SENIOR DEPUTY PROSECUTING ATTORNEY I	6		N906		6	6		N906			6		N906		
21	030D	SPECIAL DEPUTY PROSECUTING ATTORNEY	2		N905		2	2		N905			2		N905		
22	039D	DEP PROS ATTY - ATTORNEY SUPERVISOR	37		C130		37	37		C130			37		C130		
23	040D	DEP PROS ATTY - ATTORNEY SPECIALIST	32		C129		32	32		C129			32		C129		
24	041D	DEP PROS ATTY - ATTORNEY	84		C128		84	84		C128			84		C128		
25	029D	COURT REPORTER	122		C119		122	122		C119			122		C119		
26	099X	TRIAL COURT MANAGER	0				0	58	R	C119			0				

**2013 - 2015 Base Level Position Summary**

02/19/2013

**0059 - AUDITOR OF STATE**

Interim Position Change and Position Request/Recommendation Codes:

- |                                   |                            |                   |
|-----------------------------------|----------------------------|-------------------|
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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	0125D	DRUG COURT JUV PROB & INTAKE OFF	13		C117		13	13		C117			13		C117		
2	031D	TRIAL COURT ADMIN ASSISTANT II	1		C117		1	1		C117			1		C117		
3	032D	TRIAL COURT ADMIN ASSISTANT I	121		C117		121	63		C117			121		C117		
4		<b>TOTAL NUMBER OF POSITIONS</b>	<b>882</b>	<b>882</b>			<b>882</b>	<b>883</b>					<b>883</b>				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	1	Total Positions Over Authorized	1
Total Positions Over Base	1	Total Positions Over Base	1

2013 - 2015 Base Level Position Summary

02/19/2013

0324 - ARKANSAS PUBLIC DEFENDER COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U082U	PUBLIC DEF COMM EXEC DIRECTOR	1		U082U	\$104,725	1	1		U082U	\$104,725	\$104,725	1		U082U	\$106,820	\$106,820
2	G008N	CHIEF PUBLIC DEFENDER	8		N907		8	8		N907			8		N907		
3	G012N	PUBLIC DEFENDER III	35	1 P	N905		35	36	P	N905			36	P	N905		
4	G022N	PUBLIC DEFENDER II	13		N902		13	25	A	N902			13	NR	N902		
5	G025N	PUBLIC DEFENDER I	52		N901		52	52		N901			52		N901		
6	G065C	PUBLIC DEFENDER ATTORNEY I	50		C124		50	50		C124			50		C124		
7	G076C	ADMINISTRATIVE SERVICES MANAGER	1		C124		1	1		C124			1		C124		
8	D039C	NETWORK SUPPORT SPECIALIST	1		C123		1	1		C123			1		C123		
9	G092C	PUBLIC DEFENDER PROGRAM MANAGER	1		C122		1	1		C122			1		C122		
10	A045C	STATISTICAL ANALYSIS MANAGER	0				0	1	R	C121			0				
11	A050C	AGENCY FISCAL MANAGER	1		C121		1	0					0				
12	G108C	PUBLIC DEF OMBUDSMAN COORDINATOR	1		C121		1	1		C121			1		C121		
13	G242C	DRUG COURT CASE COORDINATOR	0				0	0					1	R	C121		
14	R014C	PERSONNEL MANAGER	1		C121		1	1		C121			1		C121		
15	G122C	PUBLIC DEFENDER PROGRAM COORDINATOR	2		C120		2	2		C120			2		C120		
16	X056C	CAPITAL CONFLICTS INVESTIGATOR	2	1 P	C120		2	3	P	C120			3	P	C120		
17	G146C	MITIGATION SPECIALIST	7		C119		7	7		C119			7		C119		
18	X063C	PUBLIC DEFENDER INVESTIGATOR	5		C119		5	5		C119			5		C119		
19	C012C	PUBLIC DEFENDER SUPPORT SVCS SPECIALIST	2		C117		2	2		C117			2		C117		
20	G179C	LEGAL SERVICES SPECIALIST	5		C117		5	9	A	C117			5	NR	C117		
21	G194C	PUBLIC DEFENDER INTERPRETER	2		C116		2	2		C116			2		C116		
22	C046C	LEGAL SUPPORT SPECIALIST	48		C113		48	48		C113			48		C113		

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0324 - ARKANSAS PUBLIC DEFENDER COMMISSION

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FY12 - 13 Appropriation							FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C056C	ADMINISTRATIVE SPECIALIST III	1		C112		1	1		C112			1		C112		
2	<b>TOTAL NUMBER OF POSITIONS</b>		<b>239</b>	<b>241</b>			<b>239</b>	<b>257</b>					<b>241</b>				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	18	Total Positions Over Authorized	2
Total Positions Over Base	18	Total Positions Over Base	2

2013 - 2015 Base Level Position Summary

02/19/2013

0425 - STATE INSURANCE DEPARTMENT

Interim Position Change and Position Request/Recommendation Codes:

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1	U042U	INSURANCE CHIEF DEPUTY COMMISSIONER	1		U042U	\$167,477	1	1		U042U	\$167,477	\$167,477	1		U042U	\$170,827	\$170,827
2	U047U	STATE INSURANCE COMMISSIONER	1		U047U	\$126,986	1	1		U047U	\$126,986	\$126,986	1		U047U	\$129,526	\$129,526
3	N014N	INSURANCE DEP COMMISS FINANCIAL REGS	1		N912		1	1		N912			1		N912		
4	N023N	INSURANCE DEPUTY COMMISSIONER	3		N910		3	3		N910			3		N910		
5	N025N	INSURANCE DEPUTY COMMISSIONER INFO SVCS	1		N910		1	1		N910			1		N910		
6	N073N	INSURANCE CHF FIN/MKT CONDUCT EXMR	1		N908		1	1		N908			1		N908		
7	A004N	CERTIFIED FINANCIAL EXAMINER MANAGER	3		N906		3	3		N906			3		N906		
8	D010N	INSURANCE CHIEF TECHNOLOGY OFFICER	1		N904		1	1		N904			1		N904		
9	G018N	DIRECTOR RISK MANAGEMENT	1		N904		1	1		N904			1		N904		
10	L018N	NURSE PRACTITIONER	1		N904		1	1		N904			1		N904		
11	N115N	CRIMINAL INSURANCE FRAUD DIRECTOR	1		N904		1	1		N904			1		N904		
12	N140N	INS ASST DEP COMMISSIONER FINANCE	1		N902		1	1		N902			1		N902		
13	A004C	CERTIFIED FINANCIAL EXAMINER	12		C130		12	12		C130			12		C130		
14	X002C	INSURANCE PUBLIC EMP CLAIMS DIV DIR	1		C130		1	1		C130			1		C130		
15	G004C	MANAGING ATTORNEY	4		C129		4	4		C129			4		C129		
16	D007C	INFORMATION SYSTEMS MANAGER	1		C128		1	1		C128			1		C128		
17	G008C	RISK MANAGEMENT ASSISTANT DIRECTOR	1		C128		1	1		C128			1		C128		
18	X005C	PROPERTY & CASUALTY MANAGER	2		C128		2	2		C128			2		C128		
19	G047C	ATTORNEY SPECIALIST	8		C126		8	8		C126			8		C126		
20	X009C	INSURANCE DEPT DIR OF SECURITY OPS	1		C126		1	1		C126			1		C126		
21	X192C	ASST DIRECTOR FRAUD INVESTIGATION	0				0	1	R	C126			1	R	C122		
22	D022C	SYSTEMS SPECIALIST	5		C124		5	5		C124			5		C124		
23	D034C	DATABASE ADMINISTRATOR	1		C124		1	1		C124			1		C124		
24	G064C	SR HLTH INSURANCE INFORMATION PRG MGR	1		C124		1	1		C124			1		C124		
25	X017C	INSURANCE LICENSING MANAGER	1		C124		1	1		C124			1		C124		
26	X018C	INSURANCE CONSUMER PROTECTION MANAGER	1	1	M		1	1	M	C124			1	M	C124		



2013 - 2015 Base Level Position Summary

02/19/2013

0425 - STATE INSURANCE DEPARTMENT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request						FY14 - 15 Legislative Position Recommendation				
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1		C123		1	1		C123			1		C123		
2	P004C	PUBLIC INFORMATION MANAGER	1		C123		1	1		C123			1		C123		
3	A042C	INSURANCE SENIOR EXAMINER	5		C122		5	6	A	C122			6	A	C122		
4	D044C	SYSTEMS ANALYST	1		C122		1	1		C122			1		C122		
5	X034C	PREPAID FUNERAL MANAGER	1		C122		1	1		C122			1		C122		
6	D052C	SOFTWARE SUPPORT ANALYST	4		C121		4	4		C121			4		C121		
7	G106C	WCC CLAIMS SPECIALIST	6		C121		6	5		C121			5		C121		
8	G107C	WCC PROGRAM MANAGER	1		C121		1	2	R	C121			2	R	C121		
9	R014C	PERSONNEL MANAGER	1		C121		1	1		C121			1		C121		
10	G120C	RISK CONSULTANT	8		C120		8	8		C120			8		C120		
11	G125C	INSURANCE SPECIAL PROJECTS COORDINATOR	1		C120		1	1		C120			1		C120		
12	P013C	PUBLIC INFORMATION COORDINATOR	1		C120		1	1		C120			1		C120		
13	A060C	SENIOR AUDITOR	2		C119		2	2		C119			2		C119		
14	A067C	INSURANCE EXAMINER	2		C119		2	2		C119			2		C119		
15	G147C	GRANTS COORDINATOR	0	3	M	C119	0	3	M	C119			3	M	C119		
16	X066C	INSURANCE PREMIUM TAX EXAMINER	4		C119		4	4		C119			4		C119		
17	X072C	CRIMINAL INSURANCE FRAUD INVESTIGATOR	7		C119		7	6		C119			6		C119		
18	X076C	TITLE INSURANCE COMPLIANCE OFFICER	1		C118		1	1		C118			1		C118		
19	X080C	PROPERTY & CASUALTY COMPLIANCE OFFICER	4		C118		4	4		C118			4		C118		
20	X083C	INSURANCE LIFE & HEALTH COMP OFFICER	5		C118		5	5		C118			5		C118		
21	A080C	FINANCE AUTHORITY SPECIALIST	1		C117		1	1		C117			1		C117		
22	C016C	INSURANCE ADMINISTRATIVE COORDINATOR	2		C117		2	2		C117			2		C117		
23	G180C	GRANTS ANALYST	0	1	M	C117	0	0	M NR	C117			0	M NR	C117		
24	P020C	PRODUCTION ARTIST	1		C117		1	1		C117			1		C117		
25	R025C	HUMAN RESOURCES ANALYST	1		C117		1	1		C117			1		C117		
26	X123C	INSURANCE INVESTIGATOR	9	1	M	C116	9	9	M	C116			9	M	C116		

2013 - 2015 Base Level Position Summary

0425 - STATE INSURANCE DEPARTMENT

Interim Position Change and Position Request/Recommendation Codes:

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	A091C	FISCAL SUPPORT ANALYST	1		C115		1	1		C115			1		C115		
2	C037C	ADMINISTRATIVE ANALYST	7	1 M	C115		7	8	M	C115			8	M	C115		
3	G201C	WCC CLAIMS ANALYST	3		C115		3	3		C115			3		C115		
4	G202C	VOLUNTEER PROGRAM COORDINATOR	3		C115		3	3		C115			3		C115		
5	R033C	BENEFITS ANALYST	1		C115		1	1		C115			1		C115		
6	M066C	PROGRAM ELIGIBILITY SPECIALIST	0	2 P	C114		2	2	P	C114			2	P	C114		
7	C046C	LEGAL SUPPORT SPECIALIST	4		C113		4	4		C113			4		C113		
8	R036C	HUMAN RESOURCES SPECIALIST	1		C113		1	1		C113			1		C113		
9	A098C	FISCAL SUPPORT SPECIALIST	4		C112		4	4		C112			4		C112		
10	C056C	ADMINISTRATIVE SPECIALIST III	14	2 M	C112		14	19	M R	C112			15	M	C112		
11	X180C	INSURANCE LICENSING TECHNICIAN	10		C110		10	10		C110			10		C110		
12	C073C	ADMINISTRATIVE SPECIALIST II	16	-2	C109		14	10		C109			14		C109		
13	C084C	MAIL SERVICES SPECIALIST	2		C107		2	2		C107			2		C107		
14	C087C	ADMINISTRATIVE SPECIALIST I	3		C106		1	1	NR	C106			1	NR	C106		
15	<b>TOTAL NUMBER OF POSITIONS</b>		<b>194</b>	<b>203</b>			<b>192</b>	<b>198</b>					<b>198</b>				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	4	Total Positions Over Authorized	4
Total Positions Over Base	6	Total Positions Over Base	6

2013 - 2015 Base Level Position Summary

02/19/2013

0810 - DEPARTMENT OF WORKFORCE SERVICES

Interim Position Change and Position Request/Recommendation Codes:

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- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U037U	DWS DIRECTOR	1		U037U	\$142,872	1	1		U037U	\$142,872	\$142,872	1		U037U	\$145,729	\$145,729
2	U070U	DWS DEPUTY DIRECTOR	1		U070U	\$118,662	1	1		U070U	\$118,662	\$118,662	1		U070U	\$121,035	\$121,035
3	U076U	DWS WORKFORCE INVESTMENT DIRECTOR	1		U076U	\$111,032	1	1		U076U	\$111,032	\$111,032	1		U076U	\$113,253	\$113,253
4	U036U	AR APPEALS TRIBUNAL CHAIRMAN	1		U036U	\$107,614	1	1		U036U	\$107,614	\$107,614	1		U036U	\$109,766	\$109,766
5	G007N	DWS GENERAL COUNSEL	1		N908		1	1		N908			1		N908		
6	G015N	DWS ASSISTANT DIRECTOR	1		N908		1	1		N908			1		N908		
7	N049N	DWS ASST DIR, INFO AND TECHNOLOGY	1		N908		1	1		N908			1		N908		
8	N050N	DWS ASST DIR, FINANCIAL MANAGEMENT	1		N908		1	1		N908			1		N908		
9	N051N	DWS ASST DIR, EMPLOYMENT ASSIST	1		N908		1	1		N908			1		N908		
10	N074N	DWS ASST DIR, UNEMPLOYMENT INS	1		N908		1	1		N908			1		N908		
11	G016N	DWS ASST DIR GRANTS RESOURCE ADMIN	1		N904		1	1		N904			1		N904		
12	G017N	DWS ASST DIR - TANF	1		N904		1	1		N904			1		N904		
13	A007C	AUDIT MANAGER	0				0	1	R	C129			0				
14	A010C	AGENCY CONTROLLER II	0				0	1	R	C128			0				
15	D007C	INFORMATION SYSTEMS MANAGER	2		C128		2	2		C128			2		C128		
16	A014C	FISCAL DIVISION MANAGER	0				0	1	R	C127			0				
17	A015C	DWS DIR INTERNAL AUDIT & SECURITY	1		C127		1	0					1		C127		
18	G020C	DWS PROGRAM ADMINISTRATOR	3		C127		3	3		C127			3		C127		
19	A021C	AGENCY CONTROLLER I	1		C126		1	0					1		C126		
20	D017C	INFORMATION SYSTEMS SECURITY SPECIALIST	1		C126		1	1		C126			1		C126		
21	G047C	ATTORNEY SPECIALIST	2		C126		2	2		C126			2		C126		
22	R006C	HUMAN RESOURCES ADMINISTRATOR	0				0	1	R	C126			1	R	C126		
23	A031C	ASSISTANT CONTROLLER	3		C124		3	3		C124			3		C124		
24	D022C	SYSTEMS SPECIALIST	2		C124		2	2		C124			2		C124		
25	G068C	DWS AREA OPERATIONS CHIEF	8		C124		8	8		C124			8		C124		
26	G073C	ATTORNEY	7		C124		7	7		C124			7		C124		

2013 - 2015 Base Level Position Summary

02/19/2013

0810 - DEPARTMENT OF WORKFORCE SERVICES

Interim Position Change and Position Request/Recommendation Codes:

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	G076C	ADMINISTRATIVE SERVICES MANAGER	1		C124		1	1		C124			1		C124		
2	D038C	SENIOR SOFTWARE SUPPORT ANALYST	16		C123		16	16		C123			16		C123		
3	G081C	DWS DIVISION CHIEF	6		C123		6	5		C123			6		C123		
4	R013C	AGENCY HUMAN RESOURCES MANAGER	1		C123		1	0					0				
5	D052C	SOFTWARE SUPPORT ANALYST	6	1	P	C121	6	7	P	C121			7	P	C121		
6	G109C	GRANTS MANAGER	0	1	M	C121	0	1	M	C121			1	M	C121		
7	G110C	DWS PROGRAM MANAGER	6	1	P	C121	6	7	P	C121			7	P	C121		
8	G114C	DWS WORKFORCE INVEST REG ADVISOR	2		C121		2	2		C121			2		C121		
9	G243X	DWS FIELD MANAGER III	0				0	2	R	C121			2	R	C121		
10	E023C	TRAINING PROJECT MANAGER	2		C120		2	2		C120			2		C120		
11	G127C	DWS PROGRAM OPERATIONS MANAGER	29		C120		29	28		C120			28		C120		
12	G128C	DWS FIELD MANAGER II	16		C120		16	18	R	C120			18	R	C120		
13	G138C	AGENCY ADMINISTRATIVE REVIEW OFFICER	12		C120		12	12		C120			12		C120		
14	R015C	DWS EQUAL OPPORTUNITY MANAGER	1		C120		1	1		C120			1		C120		
15	R019C	BUDGET MANAGER	1		C120		1	1		C120			1		C120		
16	A060C	SENIOR AUDITOR	2		C119		2	2		C119			2		C119		
17	A065C	PAYROLL SERVICES COORDINATOR	1		C119		1	1		C119			1		C119		
18	A066C	INTERNAL AUDITOR	4		C119		4	4		C119			4		C119		
19	D061C	INFORMATION SYSTEMS COORDINATION SPEC	2		C119		2	2		C119			2		C119		
20	D062C	DATABASE ANALYST	1		C119		1	1		C119			1		C119		
21	G149C	DWS FIELD MANAGER I	18		C119		18	15		C119			15		C119		
22	V007C	PROCUREMENT COORDINATOR	1		C119		1	1		C119			1		C119		
23	X062C	QUALITY ASSURANCE COORDINATOR	1		C119		1	1		C119			1		C119		
24	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	2		C118		2	2		C118			2		C118		
25	A074C	FISCAL SUPPORT SUPERVISOR	6		C118		6	6		C118			6		C118		
26	A075C	FINANCIAL ANALYST I	2		C118		2	2		C118			2		C118		

2013 - 2015 Base Level Position Summary

02/19/2013

0810 - DEPARTMENT OF WORKFORCE SERVICES

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C009C	HEARING REPORTER	0				0	1	R	C118			0				
2	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1		C118		1	1		C118			2	R	C118		
3	R024C	ASSISTANT PERSONNEL MANAGER	1		C118		1	1		C118			1		C118		
4	A081C	AUDITOR	7		C117		7	7		C117			7		C117		
5	B076C	RESEARCH PROJECT ANALYST	16	1	P	C117	16	17	P	C117			17	P	C117		
6	D068C	INFORMATION SYSTEMS ANALYST	1		C117		1	1		C117			1		C117		
7	E040C	STAFF DEVELOPMENT COORDINATOR	1		C117		1	1		C117			1		C117		
8	G179C	LEGAL SERVICES SPECIALIST	2		C117		2	2	R	C117			2	R	C117		
9	G181C	DWS PROGRAM MONITOR	51		C117		51	51		C117			51		C117		
10	R025C	HUMAN RESOURCES ANALYST	2		C117		2	2		C117			2		C117		
11	R027C	BUDGET SPECIALIST	9		C117		9	9		C117			9		C117		
12	S017C	MAINTENANCE COORDINATOR	1		C117		1	1		C117			1		C117		
13	A084C	PROGRAM/FIELD AUDIT SPECIALIST	7		C116		7	7		C116			7		C116		
14	A085C	DWS SR FIELD TAX REPRESENTATIVE	3		C116		3	3		C116			3		C116		
15	A089C	ACCOUNTANT I	3		C116		3	3		C116			3		C116		
16	E046C	TRAINING INSTRUCTOR	21		C116		21	21		C116			21		C116		
17	G196C	DWS SATELLITE OFFICE SUPERVISOR	9		C116		9	9		C116			9		C116		
18	P027C	PUBLIC INFORMATION SPECIALIST	1		C116		1	1		C116			1		C116		
19	V014C	BUYER	3		C116		3	3		C116			3		C116		
20	A091C	FISCAL SUPPORT ANALYST	20		C115		20	20		C115			20		C115		
21	A092C	DWS FIELD TAX REP	19		C115		19	19		C115			19		C115		
22	C032C	DWS UI CLAIM TECHNICIAN	20		C115		20	20		C115			20		C115		
23	C037C	ADMINISTRATIVE ANALYST	24		C115		24	23		C115			23		C115		
24	D079C	COMPUTER SUPPORT TECHNICIAN	1		C115		1	1		C115			1		C115		
25	G209C	DWS PROGRAM SUPERVISOR	43		C115		43	43		C115			43		C115		
26	S031C	SKILLED TRADESMAN	1		C115		1	1		C115			1		C115		

2013 - 2015 Base Level Position Summary

02/19/2013

0810 - DEPARTMENT OF WORKFORCE SERVICES

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request						FY14 - 15 Legislative Position Recommendation				
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	S032C	PRINT SHOP SUPERVISOR	1		C115		1	1		C115			1		C115		
2	S033C	MAINTENANCE SUPERVISOR	2		C115		2	2		C115			2		C115		
3	V015C	PURCHASING SPECIALIST	1		C115		1	1		C115			1		C115		
4	X139C	DWS UI INVESTIGATOR	12		C115		12	12		C115			12		C115		
5	G217C	DWS WORKFORCE SPECIALIST	399		C114		399	399		C114			399		C114		
6	C046C	LEGAL SUPPORT SPECIALIST	10		C113		10	10		C113			10		C113		
7	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	4		C113		4	4		C113			4		C113		
8	G220C	DWS UNIT SUPERVISOR	5		C113		4	5		C113			5		C113		
9	R036C	HUMAN RESOURCES SPECIALIST	6		C113		6	6		C113			6		C113		
10	S046C	MAINTENANCE TECHNICIAN	1		C113		1	1		C113			1		C113		
11	A098C	FISCAL SUPPORT SPECIALIST	24		C112		22	24		C112			24		C112		
12	C056C	ADMINISTRATIVE SPECIALIST III	16		C112		11	14	NR	C112			14	NR	C112		
13	V022C	PURCHASING TECHNICIAN	1		C112		1	1		C112			1		C112		
14	S054C	PRINTER	1		C111		0	1		C111			1		C111		
15	V023C	STOREROOM SUPERVISOR	1		C111		1	1		C111			1		C111		
16	X183C	DWS CLAIMS ADJUDICATOR	8		C110		6	7	NR	C110			7	NR	C110		
17	C073C	ADMINISTRATIVE SPECIALIST II	11		C109		10	11		C109			11		C109		
18	C087C	ADMINISTRATIVE SPECIALIST I	26		C106		20	24	NR	C106			24	NR	C106		
19	S081C	APPRENTICE TRADESMAN	1		C105		0	1		C105			1		C105		
20	S087C	INSTITUTIONAL SERVICES ASSISTANT	1		C103		1	1		C103			1		C103		
21		<b>TOTAL NUMBER OF POSITIONS</b>	<b>979</b>	<b>983</b>			<b>960</b>	<b>978</b>					<b>978</b>				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	-1	Total Positions Over Authorized	-1
Total Positions Over Base	18	Total Positions Over Base	18

2013 - 2015 Base Level Position Summary

02/19/2013

0634 - DFA - CHILD SUPPORT ENFORCEMENT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
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- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	N034N	DFA OCSE ADMINISTRATOR	1		N909		1	1		N909			1		N909		
2	D005N	DFA IT TECHNICAL SPECIALIST	3		N908		3	3		N908			3		N908		
3	A003C	DFA REVENUE ASSISTANT ADMINISTRATOR	1		C130		1	1		C130			1		C130		
4	A010C	AGENCY CONTROLLER II	1		C128		1	1		C128			1		C128		
5	G225C	DFA OCSE FIELD OPERATIONS MANAGER	1		C128		1	1		C128			1		C128		
6	G025C	ATTORNEY SUPERVISOR	5		C127		5	5		C127			5		C127		
7	G047C	ATTORNEY SPECIALIST	46		C126		46	46		C126			46		C126		
8	G223C	DFA OCSE DIVISION MANAGER	2		C123		2	2		C123			2		C123		
9	G226C	DFA OCSE PROGRAM MANAGER	3		C123		3	3		C123			3		C123		
10	A052C	ACCOUNTING COORDINATOR	2		C121		2	2		C121			2		C121		
11	G224C	DFA OCSE FIELD MANAGER	6		C121		6	6		C121			6		C121		
12	R014C	PERSONNEL MANAGER	1		C121		1	1		C121			1		C121		
13	G227C	DFA OCSE PROGRAM SUPERVISOR	19		C120		19	19		C120			19		C120		
14	A060C	SENIOR AUDITOR	1		C119		1	1		C119			1		C119		
15	A074C	FISCAL SUPPORT SUPERVISOR	3		C118		3	3		C118			3		C118		
16	M029C	CHILD SUPPORT SUPERVISOR II	18		C118		18	18		C118			18		C118		
17	A081C	AUDITOR	2		C117		2	2		C117			2		C117		
18	R025C	HUMAN RESOURCES ANALYST	1		C117		1	1		C117			1		C117		
19	E046C	TRAINING INSTRUCTOR	4		C116		4	4		C116			4		C116		
20	E048C	EDUCATION & INSTRUCTION SPECIALIST	2		C116		2	2		C116			2		C116		
21	M052C	CHILD SUPPORT SUPERVISOR I	54		C116		54	54		C116			54		C116		
22	A091C	FISCAL SUPPORT ANALYST	8		C115		8	8		C115			8		C115		
23	C037C	ADMINISTRATIVE ANALYST	2		C115		2	2		C115			2		C115		
24	R032C	HUMAN RESOURCES PROGRAM REPRESENTATIVE	1		C115		1	1		C115			1		C115		
25	C042C	DFA REVENUE SUPERVISOR	2		C114		2	2		C114			2		C114		
26	M067C	CHILD SUPPORT SPECIALIST II	13		C114		13	13		C114			13		C114		

2013 - 2015 Base Level Position Summary

02/19/2013

0634 - DFA - CHILD SUPPORT ENFORCEMENT

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request						FY14 - 15 Legislative Position Recommendation				
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C046C	LEGAL SUPPORT SPECIALIST	71		C113		71	66	NR	C113			66	NR	C113		
2	M068C	CHILD SUPPORT SPECIALIST I	260		C113		260	258	NR	C113			258	NR	C113		
3	R036C	HUMAN RESOURCES SPECIALIST	4		C113		4	4		C113			4		C113		
4	A098C	FISCAL SUPPORT SPECIALIST	4		C112		4	4		C112			4		C112		
5	C056C	ADMINISTRATIVE SPECIALIST III	3		C112		3	3		C112			3		C112		
6	C059C	DFA SERVICE REPRESENTATIVE	303		C111		285	287	NR	C111			287	NR	C111		
7	C073C	ADMINISTRATIVE SPECIALIST II	13		C109		6	8	NR	C109			8	NR	C109		
8	C076C	DFA TECHNICIAN	16		C108		7	8	NR	C108			8	NR	C108		
9	<b>TOTAL NUMBER OF POSITIONS</b>		<b>876</b>	<b>876</b>			<b>842</b>	<b>840</b>					<b>840</b>				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	-36	Total Positions Over Authorized	-36
Total Positions Over Base	-2	Total Positions Over Base	-2