

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY 15

Date: 04/09/2014 Grant ID 1 HBEIE140180-01-00 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Insurance Department Program Title: ACA Cooperative Agreement Level One "D"

Granting Organization: Health & Human Services Grant #: 1 HBEIE140180-01-00

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
Support establishment of the Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.  
FUNDS WILL NOT BE USED FOR ADVERTISING OR IN-PERSON ASSISTER (GUIDE OR NAVIGATOR) ACTIVITIES OR CONTRACTS. Funds will be re-purposed as allowed under state and federal law.

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: M58  
Fund Code: FID1204  
Functional Area Code: COMM

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	150,457			150,457
Extra Help				
Operating Expenses	398,561			398,561
Personal Services Matching	58,964			58,964
Conference & Travel Expense	110,701			110,701
Professional Fees	9,295,645			9,295,645
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 10,014,328	\$	\$	\$ 10,014,328

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

**Type of Federal Grant**

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 10/22/2014

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
✓ 1N01	22159575	327809	501:00:00	Insurance Consumer Protection Manager	X018C	C124	
✓ 1N01	22159576	327809	501:00:00	Insurance Investigator	X123C	C116	
✓ 1N01	22159578	327809	501:00:00	Administrative Specialist II	C073C	C109	
✓ 1N01	22159577	327809	501:00:00	Insurance Investigator	X123C	C116	
✓ 1N01	22159579	327809	501:00:00	Administrative Specialist II	C073C	C109	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*Levita Blasinger* 5/12/14  
Agency Director Date

*[Signature]* 5/23/14  
Office of Budget Date

*Kay Jerry* 5/12/14  
Office of Personnel Mgmt Date

*agl*  
5-7-14

Budget Miscellaneous Federal Grant (R 05/06/13)