

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

A1 a

In-State Contracts

1 . Agency: U of A - Fayetteville

Contractor: Cranford Johnson Robinson Woods

Location: Springdale

State: AR

Total Authorized:

Org. Term 10/16/2010 06/30/2011 **Procurement:** Request for Proposal

Total After Review: \$198,000.00 **Funding:** Other - 100% - Bookstore funds thru sale of retail products-books, clothing, supplies, gifts, etc.

Total Projected: \$1,386,000.00

Contract Number: RA1113769

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	198,000.00		Creative advertising services for the Bookstore.	

Schmidt Kathy

From: Schmidt Kathy
Sent: Thursday, October 21, 2010 12:32 PM
To: Madison Sue; Capps John Paul; Smith Terry; Faris Steve; Luker Jim; Jeffress Jimmy; Jeffress Gene; Lamoureux Michael; Lavery Randy; Gaskill Billy; Kidd Ray; Davenport Monty; Pennartz Tracy; Roebuck Johnnie; Cooper Eddie; Patterson Mike; Hardy Willie; Smith Garry; English Jane; Abernathy Bill
Subject: FW: Response to Concerns Expressed at the October 4 Meeting of the Review Subcommittee

I am forwarding this memo to those additional members who were in attendance for this Review Committee Meeting.

Kathy Schmidt
Legislative Fiscal Analyst
Bureau of Legislative Research
(501) 537-9136

From: Donald O. Pederson [mailto:dop@uark.edu]
Sent: Thursday, October 21, 2010 11:58 AM
To: Schmidt Kathy
Cc: Richard B. Hudson
Subject: FW: Response to Concerns Expressed at the October 4 Meeting of the Review Subcommittee

As you can see below, I have provided the Review Subcommittee chairs and all but three of the members a response to the question that a member of the General Assembly raised in the October 4 meeting of the Subcommittee. I was not able to find email address on three members of the Subcommittee on the web pages of members and would appreciate it if you could provide the following members with copies of this response: Sen. Terry Smith, Sen. John Paul Capps, and Sen. Steve Farris. Please let me know if the Subcommittee desires me to attend a subsequent meeting since I am unable to attend the November 8 meeting.

From: "Donald O. Pederson" <dop@uark.edu>
Date: Thu, 21 Oct 2010 11:52:56 -0500
To: Barbara Horn <bhorn@arkleg.state.ar.us>, David Dunn <dunnd@arkleg.state.ar.us>
Cc: Bill Pritchard <pritchardb@arkleg.state.ar.us>, Gregg Reep <reepg@arkleg.state.ar.us>, Percy Malone <pmalone@arkleg.state.ar.us>, Steve Bryles <bryless@arkleg.state.ar.us>, Denny Altes <aaltes@aol.com>, Paul Bookout <bookoutp@arkleg.state.ar.us>, George Overbey <overbeyg@arkleg.state.ar.us>, John Paul Wells <wellsj@arkleg.state.ar.us>, David Cook <cookd@arkleg.state.ar.us>, Tommy Lee Baker <bakert@arkleg.state.ar.us>, Kathy Webb <webbk@arkleg.state.ar.us>, Terry Rice <ricet@arkleg.state.ar.us>, "Henry \"Hank\" Wilkins, IV" <hwilkins@arkleg.state.ar.us>, Allen Maxwell <allenmaxwell@sbcglobal.net>, Nathan George <georgen@arkleg.state.ar.us>, Richard Hudson <RHudson@uark.edu>
Subject: Response to Concerns Expressed at the October 4 Meeting of the Review Subcommittee

Senator Barbara Horn, Chair
Representative David Dunn, Chair
Review Subcommittee
Arkansas Legislative Council

Dear Senator Horn and Representative Dunn,

I have been told by persons attending the October 4, 2010, meeting of the Review Subcommittee that, in reviewing agenda item #11 under the In-State Contracts, a member of the General Assembly asserted that I had lied to them in my response to a question at the September 24, 2010, meeting of the Higher Education Subcommittee meeting jointly with the House and Senate Committees on City, County and Local Affairs. I wish to be on the record with the facts that do not lead to such an assertion by anyone.

In Fayetteville, I responded to a question or statement from Senator Jimmy Jeffress regarding whether the University of Arkansas Bookstore makes a profit. My response was essentially as follows. The University of Arkansas Bookstore does not make a profit. I did point out that, as an auxiliary operation, the Bookstore cannot run a deficit but that hitting zero balance is difficult and any error should be to the positive side and should be as small as possible. I stated that our goal is to keep textbook prices as low as possible by keeping this net positive balance at a minimum. I could have gone on to say that the University does not budget profits from the Bookstore to fund any other operations, such as athletics, as do some institutions in the state. I could have also elaborated and said that the full operational costs of the Bookstore are figured into the balance against the revenue to get to net balance or profit (or deficit). I could also have made it more clear that the requirement that there be no deficit is to ensure that state dollars or other University operations are not subsidizing the bookstore. All of these things are implicit in the operation of this auxiliary on campus which neither is making a profit to be used elsewhere on campus nor is being subsidized by the campus.

Mr. Ali Sadeghi, in response to questions about the agenda item #11 at the Review meeting (noted above) answered a number of questions related to the operational costs of the Bookstore. A legislator asked, following these questions, if the Bookstore "pays for anything else". Mr. Sadeghi responded, "Yes, we also pay \$145,000 a year to subsidize student parking." I understand the member responded, "Now we hear all of this," and added that they were lied to in Fayetteville. At which point he requested that item #11 be pulled and that I attend the next meeting to explain this. I had cleared my November 1 calendar and was planning to attend, but I recently learned that the meeting has been moved to November 8, and I will be out of state on that date.

However, I would like for the Review Subcommittee to understand that the two statements are not contradictory. When it was located in the Arkansas Union the Bookstore was required to pay for part of the cost of the Stadium Drive Parking Garage since it facilitated access to the Bookstore for its customers. To have done otherwise would have meant that the Parking System and ultimately the students would have been subsidizing the Bookstore's operations through their parking permits. Now that the University of Arkansas Bookstore has moved to a new location near a different parking deck, the Bookstore will be required to pay for part of the cost of the Garland Avenue Parking Garage instead of the Stadium Drive Parking Garage cost so that the campus and students are not subsidizing its operations there.

Mr. Sadeghi could have clarified his statement to this effect but I take the opportunity to do so now. To summarize, the Bookstore pays for part of the cost of the Parking Garage so that student parking permits are not subsidizing the Bookstore rather than in order to subsidize student parking (though it may also have this effect and be viewed that way by some). The key to understanding such an arrangement is to realize that among the full operational costs of the Bookstore are the costs to provide access to the Bookstore by its customers and not have this access subsidized by any other University operation.

CC: Members of the Review Subcommittee of the Arkansas Legislative Council

Richard Hudson

Methods of Finance Report of Tuition & Fees Projects

July 2009 - October 2010

		AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL	TYPE OF FUNDING	EST. START / FINISH
Date - Review Agenda 7/09		University of Arkansas Community College Morrilton	Timber-wolf drive and parking lot. Paving project to include Timber-wolf drive and parking lot.	\$350,000.00			Tuition & Fee Income 100%.	
8/09		Black River Technical College	Academic Complex - Construction of a 16,000 sq. ft. building on the Paragould Campus which will house general classrooms and science lab, lecture hall, faculty offices and restrooms.	\$2,100,000.00		\$2,608,673.00	General Improvement Funds - 9% Agency Bank Funds - 6% Higher Education Bonds 85%	
9/09		Arkansas State University - Newport	Technical Center Building Addition/Renovation - addition to existing facilities at the Arkansas State University Technical Center in Jonesboro. The project will include approximately 8,000 square feet of interior space which will meet future technical laboratory and classroom needs and will include the installation of HVAC systems, lighting, flooring and the required electrical service within the concrete and steel structure. Also, includes new space for campus maintenance.	\$1,390,000.00		\$1,850,000.00	Agency Bank Funds/Tuition & Fees - 100%	
9/09		Southern Arkansas University	Student Recreation Center. Construction of the Student Activity Building and related improvements.	\$4,500,000.00		\$6,000,000.00	Agency Bank Funds/Tuition & Fees - 8.3% Bond Proceeds - 91.7%	

A2

10/09	Arkansas State University - Mountain Home	Vada Shield Community Development Center. Construction of a community development center containing approximately 65,000 sq. ft. consisting of a performing arts center, a multi-purpose area for university and community use, offices and classrooms for Continuing Ed/Business & Industry, and Advanced Studies	\$14,345,000.00	\$18,472,500.00	General Improvement Funds - 11.8% Federal Grant Funds (HUD Special Projects Grants) - 23.4% ASUMH Bank Loan repaid with Tuition & Fees - 13.5% Private/Foundation - 23.8%	3/08 3/10
10/09	University of Arkansas - Pine Bluff	Student Services Renovation. Renovate Student Financial Services to accommodate and serve students.	\$348,748.00		Tuition & Fees - 100%	12/09 6/10
11/09	National Park Community College	Renovation Phelps Classroom Building. Renovation of Phelps Classroom Building to include new roof, new HVAC system and interior remodel.	\$479,050.00		General Improvement Funds - 23.5% ARRA Funds (Gov. Serv.) - 49.5% ARRA Funds (Ed Grants) - 14% Tuition & Fees - 13%	12/09 6/10
12/09	None on Agenda					
1/10	None on Agenda					
2/10	None on Agenda					
3/10	East Arkansas Community College	Fine Arts Center. Construction of a theatrically oriented Fine Arts Center with auditorium to enhance EACC's Humanities Department including the music, speech, and drama.	\$1,250,418.00	\$11,242,627.00	General Improvement 12% Cash - Tuition, Fees, Packages/ Bookstore & Misc. Income Furnishings Added to 57% Finish Project Bond Proceeds 20% Private Funds Millage 11%	4/07 4/10
4/10	None on Agenda					
5/10	None on Agenda					
6/10	University of Central Arkansas	Arkansas Hall Renovations. Renovate Arkansas Hall into a STEMS Residential College. Project consists of remodeling, painting, HVAC, district cooling and sprinkler projects, etc.	\$2,200,000.00	\$2,200,000.00	Tuition & Fees 100%	5/10 6/11

	University of Central Arkansas	Various Campus Wide Improvements in the area of general renovations improvements to building and grounds. ADA compliance requirements, parking, etc.	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	Tuition & Fees 100%	5/10 6/11
7/10	National Park Community College	Renovation Phelps Classroom Building. Include new roof, new HVAC system and interior remodeling.	\$479,050.00	\$700,000		General Improvement Funds 15.5% ARRA 41.5% Tuition & Fees; Millage Income 43%	12/09 9/11
8/10	None on Agenda						
9/10	Arkansas Northeastern College	HVAC Renovations/Upgrade of HVAC in John P. Sullins Administration Building.	\$330,075.00	\$330,075.00	\$460,075.00	AARA – 61% Tuition & Fees - 39%	5/10 9/10
10/10	Crowley's Ridge Technical Institute	Adult Education Classroom Bldg. – for Adult Education programs.	\$387,361.57	\$851,427.56	\$804,531.98 Additional Funds added	General Improvement Funds – 66% Tuition & Investment – 34%	3/09 8/11

Methods of Finance for November Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	EST. START COMPLETION
a	Southeast Arkansas College IS/IT Building. Network infrastructure Center - New 8,866 sq. foot building to house information systems and information technology employees and equipment.	\$185,000.00	\$185,000.00		\$1,862,859.00	Agency Bank Funds - Reserves Tuition & Fees - 100%	6/15/10 12/1/12
b	University of Arkansas Hillside Auditorium. To construct a 300 - 350 seat auditorium, a 200 - 250 seat auditorium and general teaching laboratories. Demolition of the obsolete Science Engineering Auditorium and the Geology Building.	\$5,985,505.00	\$5,985,505.00			Agency Bank Funds - Reserves - 100% (To be reimbursed by bonds & gifts.)	11/1/10 8/1/12
c	UALR Honors Housing. Provide all labor and materials for design and construction of the Honors Housing Building.	\$22,973,497.00	\$22,973,497.00			Campus Bonds - 100%	6/2/10 8/15/10
d	UALR Administration South Building Renovations. Provide all labor and materials for design and construction of the Administration South Building.	\$2,500,000.00	\$2,500,000.00			Campus Bonds - 100%	10/8/10 8/31/12
e	UAPB Renovation of Corbin Hall. Includes architectural remodeling on 2nd floor, ADA elevator, ADA restroom remodeling, electrical and data upgrades, miscellaneous remodeling throughout building including installing drywall in various locations, computer projection classrooms and HVAC system upgrades and replacement throughout building.	\$1,670,560.00	\$1,670,560.00			Federal Grant Funds - 100%	5/1/11 2/1/12

B1

1. Agency: 0645 - Arkansas Department of Health/
Center for Local Public Health / Branch: Environmental Health/ Section: Environmental Health

Grantee: James T. Hertz dba Russellville Marina
330 Beach Road
Russellville, AR 72802

Term: 12/01/2010 to 06/30/2011

Selection: Solicited Proposal

Cost: \$37,000.00

Agreement #: 4600020531

Fund Source: 100% Federal

Purpose: Amend. #: Amount: \$
Installation of a fixed sewage pump-out facility at Russellville Marina in Pope County

DHS Grants for November Review

1. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Alternative Opportunities, Inc.
Springdale, Arkansas

Term: October 19, 2009 – June 30, 2011 **Selection:** Request for Application

Cost: \$208,117.60 **Sub-grant #:** 4600018424

Fund Source: State – 100%

Purpose: **Amend. #: 3** **Amend. Amt.: \$2,500.00**
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Benton, Carroll, Madison, and Washington Counties.

2. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Alternative Opportunities, Inc. dba Dayspring Behavioral Health
Springdale, Arkansas

Term: October 19, 2009 – June 30, 2011 **Selection:** Request for Application

Cost: \$212,690.66 **Sub-grant #:** 4600018428

Fund Source: State – 100%

Purpose: **Amend. #: 3** **Amend. Amt.: \$2,500.00**
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Crawford, Franklin, Polk, Logan, Sebastian, and Scott Counties.

3. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Counseling Associates, Inc.
Russellville, Arkansas

Term: October 1, 2009 – June 30, 2011 **Selection:** Request for Application

Cost: \$222,483.97 **Sub-grant #:** 4600018271

Fund Source: State - 100%

Purpose: **Amend #: 4** **Amend. Amt: \$2,500.00**
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties.

DHS Grants for November Review

4. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Counseling Clinic, Inc.
Benton, Arkansas

Term: October 1, 2009 – June 30, 2011 **Selection:** Request for Application

Cost: \$158,591.14 **Sub-grant #:** 4600018272

Fund Source: State - 100%

Purpose: **Amend. #: 4** **Amend. Amt.:** \$2,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Saline County.

5. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Delta Counseling Associates, Inc.
Monticello, Arkansas

Term: October 1, 2009 – June 30, 2011 **Selection:** Request for Application

Cost: \$169,913.64 **Sub-grant #:** 4600018274

Fund Source: State - 100%

Purpose: **Amend. #: 3** **Amend. Amt.:** \$2,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Ashley, Bradley, Chicot, Desha and Drew Counties.

6. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Health Resources of Arkansas
Batesville, Arkansas

Term: October 1, 2009 – June 30, 2011 **Selection:** Request for Application

Cost: \$159,230.63 **Sub-grant #:** 4600018277

Fund Source: State - 100%

Purpose: **Amend. #: 3** **Amend. Amt.:** \$2,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Baxter, Boone, Marion, Newton and Searcy Counties.

DHS Grants for November Review

7. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Health Resources of Arkansas
Batesville, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$191,672.13 **Sub-grant #:** 4600018275
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 3 **Amend. Amt.:** \$2,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff Counties.
-
8. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Northeast Arkansas CMHC, Inc. dba Mid-South Health Systems, Inc.
Jonesboro, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$87,500.00 **Sub-grant #:** 4600019708
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 1 **Amend. Amt.:** \$2,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Cross, Crittenden, Lee, Monroe, Phillips, and St. Francis Counties.
-
9. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Northeast Arkansas CMHC, Inc. dba Mid-South Health Systems, Inc.
Jonesboro, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$271,435.58 **Sub-grant #:** 4600018276
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 3 **Amend. Amt.:** \$59,508.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph Counties.
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DHS Grants for November Review

- 10. Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Ouachita Regional Counseling & Mental Health Center dba Community Couns. Srves, Inc.
Hot Springs, Arkansas
- Term:** February 1, 2010 – June 30, 2011 **Selection:** Solicited Proposal
- Cost:** \$160,852.54 **Sub-grant #:** 4600019000
- Fund Source:** State - 100%
- Purpose:** **Amend. #: 2** **Amend. Amt.:** \$2,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Clark, Garland, Hot Springs, Montgomery, and Pike Counties.
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- 11. Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Professional Counseling Associates
North Little Rock, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$231,452.81 **Sub-grant #:** 4600018279
- Fund Source:** State - 100%
- Purpose:** **Amend. #: 3** **Amend. Amt.:** \$2,500.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Lonoke, Prairie, and Pulaski Counties.
-
- 12. Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** South Arkansas Regional Health Center, Inc.
El Dorado, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$206,526.50 **Sub-grant #:** 4600018281
- Fund Source:** State - 100%
- Purpose:** **Amend. #: 3** **Amend. Amt.:** \$32,401.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Calhoun, Columbia, Dallas, Nevada, Ouachita, and Union Counties.
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DHS Grants for November Review

- 13. Agency:** **Human Services Department/Division of Behavioral Health Services**
- Grantee:** Southeast Arkansas Behavioral Healthcare System, Inc.
Pine Bluff, Arkansas
- Term:** December 18, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$184,692.12 **Sub-grant #:** 4600018820
- Fund Source:** State – 100%
- Purpose:** **Amend. #: 3** **Amend. Amt.: \$2,500.00**
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Arkansas, Cleveland, Grant, Jefferson, & Lincoln Counties.
-
- 14. Agency:** **Human Services Department/Division of Behavioral Health Services**
- Grantee:** Southwest Arkansas Counseling and Mental Health Center, Inc.
Texarkana, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$212,569.90 **Sub-grant #:** 4600018282
- Fund Source:** State - 100%
- Purpose:** **Amend. #: 4** **Amend. Amt.: \$2,500.00**
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Hempstead, Howard, Lafayette, Little River, Miller, and Sevier Counties.
-
- 15. Agency:** **Human Services Department/Division of Child Care and Early Childhood Education**
- Grantee:** Zero to Three National Center for Infants, Toddlers, and Families
Washington, DC
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Solicited Proposal
- Cost:** \$535,125.00 **Sub-grant #:** 4600018414 (ARRA)
- Fund Source:** Federal - 100%
- Purpose:** **Amend. #: 3** **Amend. Amt.: \$250,000.00**
To support the Arkansas Pilot Court Team for Maltreated Infants and Toddlers. Areas served: Statewide.
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DHS Grants for November Review

- 16. Agency:** **Human Services Department/Division of County Operations**
- Grantee:** Arkansas Community Action Agencies Association, Inc.
Little Rock, Arkansas
- Term:** December 1, 2010 – November 30, 2011 **Selection:** Unsolicited Proposal
- Cost:** \$67,701.00
- Fund Source:** Federal - 100%

Purpose:

To continue providing Results Oriented Management Accountability (ROMA) training and technical assistance to the community action network statewide. The use of ROMA to track and report on program outcomes is a federal requirement for the Community Services Block Grant Program.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 a

Construction-Related Contracts

1 . Agency: Ark. Heritage - Historic Museum **Contractor:** Ruby Architects, Inc.
Location: North Little Rock **State:** AR

Total Authorized: \$86,949.70 **Org. Term** 09/21/2008 06/30/2009 **Procurement:** ABA Criteria
Total After Review: \$92,960.95 **Funding:** State - 100%
Total Projected: \$60,000.00 **Contract Number:** 4600016149

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	6,011.25	83,060.39	Additional Funds	
History:				
Amd. 4	0.00	72,505.98	Date Extension	06/30/2011
3	37,949.70	32,994.99	Increases funds.	
2	0.00	28,570.12	Extends contract date.	06/30/2010
1	0.00		To up date contract due to AASIS errors.	
Original:	49,000.00		Reconstruction and restoration of the Woodruff Print Shop and site at the Historic Arkansas Museum in downtown Little Rock. The project will include historical architectural research, historic structure report and design services for reconstruction of a brick, two-story 19th century newspaper print shop, and restoration/renovation work on existing Woodruff House and site, and other museum house refinements on the museum's site.	

2 . Agency: Arkansas Tech **Contractor:** AMR Architects, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$280,000.00 **Org. Term** 08/03/2009 06/30/2010 **Procurement:** Request for Qualifications
Total After Review: \$440,000.00 **Funding:** Cash - 100% - Rental income, facility infrastructure, unexpected plant funds
Total Projected: \$425,000.00 **Contract Number:** RA10130324

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	160,000.00	205,636.56	Additional Funds	
History:				
Amd. 1	0.00	82,385.98	Extends contract date.	06/30/2011
Original:	280,000.00		To provide architectural services for small projects on campus as needed, including renovation, construction and renovation. This includes funding and program review; cost estimating; design; preparation and release of bid documents; construction administration and observation; project closeout.	

3 . Agency: Building Authority **Contractor:** LOCKEBY & ASSOCIATES, INC.
Location: LITTLE ROCK **State:** AR

Total Authorized: **Org. Term** 11/22/2010 06/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$155,000.00 **Funding:** State - 100%
Total Projected: \$500,000.00 **Contract Number:** 4600020553

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	155,000.00		PROVIDE PROFESSIONAL CONSULTING SERVICES FOR CRITICAL MAINTENANCE PROJECTS, ALTERATIONS AND REPAIRS TO ABA OWNED AND OPERATED FACILITIES ON AN AS-NEEDED BASIS.	

4 . Agency: Building Authority **Contractor:** TME, INC
Location: LITTLE ROCK **State:** AR

Total Authorized: **Org. Term** 11/22/2010 06/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$155,000.00 **Funding:** State - 100%
Total Projected: \$500,000.00 **Contract Number:** 4600020552

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	155,000.00		PROVIDE PROFESSIONAL CONSULTING SERVICES FOR CRITICAL MAINTENANCE PROJECTS, ALTERATIONS AND REPAIRS TO ABA OWNED AND OPERATED FACILITIES ON AN AS-NEEDED BASIS.	

5 . Agency: Northwest Ark. Community College	Contractor: Crafton, Tull, & Associates, Inc.	Location: Rogers	State: AR
Total Authorized:	Org. Term 12/01/2010 06/30/2011	Procurement: Request for Qualifications	
Total After Review: \$945,000.00	Funding: Cash - 0% - ; Other - 100% - Bond issue		
Total Projected: \$945,000.00	Contract Number: RA11002		
Org/Am:	Amount	Paid To Date	Objective:
Original:	945,000.00		Design and construction administration of approx. 50-75,000 sq. feet Health Professions Facility
<hr/>			
6 . Agency: U of A - Fayetteville	Contractor: Allison Architects	Location: Little Rock	State: AR
Total Authorized:	Org. Term 11/20/2010 06/30/2011	Procurement: Request for Qualifications	
Total After Review: \$682,075.00	Funding: Cash - 100% - Reserves to be reimbursed for bond proceeds		
Total Projected: \$682,075.00	Contract Number: RA1113768		
Org/Am:	Amount	Paid To Date	Objective:
Original:	682,075.00		Arch/Engr services for the Hillside Auditorium project at UAF.
<hr/>			
7 . Agency: U of A - Fayetteville	Contractor: Allison Architects, Inc.	Location: Little Rock	State: AR
Total Authorized: \$786,212.00	Org. Term 07/18/2009 06/30/2011	Procurement: Request for Qualifications	
Total After Review: \$900,927.00	Funding: Cash - 100% - Bond Proceeds		
Total Projected: \$786,212.00	Contract Number: RA1013692		
Org/Am:	Amount	Paid To Date	Objective:
Amd. 1	114,715.00	548,423.32	Additional Funds
Original:	786,212.00		Renovation and remodeling of Peabody Hall on the U of A campus in Fayetteville, Arkansas. Exterior of the building to be restored including removal of existing paint from masonry surfaces and replacement of windows and doors. Interior to be remodeled to accommodate new classrooms, offices and meeting rooms with all new building systems and elevator.
<hr/>			
8 . Agency: U of A - Fayetteville	Contractor: Harrison French & Associates	Location: Bentonville	State: AR
Total Authorized:	Org. Term 11/20/2010 06/30/2011	Procurement: Request for Qualifications	
Total After Review: \$272,000.00	Funding: Cash - 100% - Facilities Fees		
Total Projected: \$272,000.00	Contract Number: RA1113770		
Org/Am:	Amount	Paid To Date	Objective:
Original:	272,000.00		Mullins Library Improvements project
<hr/>			
9 . Agency: U of A - Fayetteville	Contractor: Wittenberg Delony & Davidson Inc	Location: Fayetteville	State: AR
Total Authorized:	Org. Term 11/20/2010 06/30/2011	Procurement: Request for Qualifications	
Total After Review: \$2,258,156.00	Funding: Cash - 100% - Donations		
Total Projected: \$2,258,156.00	Contract Number: RA1113765		
Org/Am:	Amount	Paid To Date	Objective:
Original:	2,258,156.00		Ozark Hall renovation/addition
<hr/>			
10 . Agency: U of A - Little Rock	Contractor: Taggart Foster Currence Gray Architects, Inc.	Location: North Little Rock	State: AR
Total Authorized:	Org. Term 11/19/2010 06/30/2011	Procurement: Request for Proposal	
Total After Review: \$162,824.00	Funding: Cash - 100% - Bond Proceeds		
Total Projected: \$162,824.00	Contract Number: RA11145137		
Org/Am:	Amount	Paid To Date	Objective:
Original:	162,824.00		To provide architectural services for the renovation of UALR Administration South Building

11 . Agency: U of A - Little Rock

Contractor: Witsell Evans & Rasco, PA

Location: Little Rock

State: AR

Total Authorized: \$500,000.00 Org. Term 07/17/2009 06/30/2011 Procurement: Request for Proposal

Total After Review: \$772,000.00 Funding: State - 10%; Cash - 90% - 201-145-A68

Total Projected: \$1,750,000.00

Contract Number: RA10145119

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	272,000.00	467,381.42	Additional Funds	
Original:	500,000.00		On-call architectural services for campus projects as needs arise.	

12 . Agency: U of A - Little Rock

Contractor: Witsell Evans & Rasco, PA

Location: Little Rock

State: AR

Total Authorized: \$1,676,061.00 Org. Term 02/03/2010 06/30/2011 Procurement: Request for Qualifications

Total After Review: \$1,734,830.00 Funding: Cash - 100% - 201-145-A68 Bond Proceeds

Total Projected: \$1,676,061.00

Contract Number: ra10145131

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	58,769.00	1,025,992.00	Additional Funds	
Original:	1,676,061.00		Architectural and engineering services for the UALR Honors Housing.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 b

Out-of-State Contracts

1 . Agency: Human Services Department **Contractor:** Hornby Zeller Associates
Div/Prog: Children And Family **Location:** Troy **State:** NY

Total Authorized: **Org. Term** 11/29/2010 06/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$160,000.00 **Funding:** Federal - 75% - Safe & Stable Families (93.556)-75%; State - 25%
Total Projected: \$320,000.00 **Contract Number:** 4600020526

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	160,000.00		To purchase child protective services Statewide.	

2 . Agency: Human Services Department **Contractor:** G4S Youth Services, LLC
Div/Prog: Youth Services **Location:** Richmond **State:** VA

Total Authorized: \$32,477,463.85 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$32,526,404.07 **Funding:** Federal - 0.5% - Title 1; State - 93.9%; Other - 5.6% - DYS Gen Improvement Funds(Compensation); Rehab (Compensation)
Total Projected: \$90,000,000.00 **Contract Number:** 4600015094

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	48,940.22	25,262,483.71	Additional Funds	
History:				
Amd. 9	-620,281.32	21,740,989.97	Reduces Funds.	
8	10,546,190.49	19,411,051.67	Additional Funds,Date Extension	06/30/2011
7	0.00	18,643,586.85	To correct coding and funding formula.	
6	-728,866.00	18,643,586.85	Reduce funds.	
5	53,617.60	15,919,367.62	Increases funds to cover medical expenses.	
4	63,331.45	14,948,346.29	Increases funds for services.	
3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.	
2	10,873,571.63	8,949,615.82	Increases funds and extends contract date.	06/30/2010
1	0.00	7,020,410.92	Adjust Commitment items.	
Original:	12,289,900.00		To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.	

3 . Agency: Public Service Commission **Contractor:** Stinson Morrison Hecker LLP
Location: Washington **State:** DC

Total Authorized: **Org. Term** 01/01/2011 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$1,839,606.00 **Funding:** Other - 100% - Costs are recovered directly from the affected utility company.
Total Projected: \$6,000,000.00 **Contract Number:** ARPSC08

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,839,606.00		To provide legal services to the Commission regarding federal proceedings related to the Commission's regulatory responsibilities.	

4 . Agency: U of A - Little Rock **Contractor:** The Vueture
Location: Colorado Springs **State:** CO

Total Authorized: **Org. Term** 11/19/2010 06/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$43,600.00 **Funding:** Other - 100% - Indirect Cost Recovery
Total Projected: \$87,200.00 **Contract Number:** RA11145136

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	43,600.00		To execute fundraising strategies and research activities	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 c

In-State Contracts

1 . Agency: Human Services Department		Contractor: Health Resources of Arkansas, Inc.		
Div/Prog: Behavioral Health		Location: Batesville	State: AR	
Total Authorized:	\$3,014,273.83	Org. Term 07/01/2010 06/30/2011	Procurement: Sole Source by Law-Act 274 of 2010	
Total After Review:	\$3,059,079.83	Funding: Federal - 15% - SSBG (CFDA 93.667); MHBG (CFDA 93.958); PATH (CFDA 93.150); State - 85%		
Total Projected:	\$3,014,273.83	Contract Number: 4600019277		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	44,806.00	728,490.81	Additional Funds for PATH (Homeless) program.	
Original:	3,014,273.83		To provide funding to the community mental health program so that all persons in Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff counties will have access to necessary mental health services.	
2 . Agency: Human Services Department		Contractor: Little Rock Community Mental Health Center, Inc.		
Div/Prog: Behavioral Health		Location: Little Rock	State: AR	
Total Authorized:	\$3,105,508.92	Org. Term 07/01/2010 06/30/2011	Procurement: Sole Source by Law-	
Total After Review:	\$3,145,158.92	Funding: Federal - 14.35% - PATH CFDA #93.150; SSBG CFDA #93.667; Block Grant Adult, Block Grant Child CFDA #93.958; State - 85.65%		
Total Projected:	\$3,105,508.92	Contract Number: 4600019280		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	39,650.00	727,575.75	Additional Funds - for Path (Homeless) Program.	
Original:	3,105,508.92		To provide funding to the community program so all persons residing in the catchment area (Little Rock Metropolitan Area) will have access to all necessary mental health services, in accordance to ACT 1422 of 2009.	
3 . Agency: Human Services Department		Contractor: Northeast Arkansas Community Mental Health Center, Inc.		
Div/Prog: Behavioral Health		Location: Jonesboro	State: AR	
Total Authorized:	\$5,551,004.40	Org. Term 07/01/2010 06/30/2011	Procurement: Sole Source by Law-Act 274 of 2010	
Total After Review:	\$5,633,946.19	Funding: Federal - 15% - Mental Health Block Grant CFDA 93.958 SSBG 93.667 PATH Grant 93.150; State - 85%		
Total Projected:	\$5,551,004.40	Contract Number: 4600019254		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	82,941.79	1,380,958.15	Additional Funds for PATH (Homeless) program.	
History:				
Amd. 1	0.00	0.00	Adjusts funds between compensation and expenses - administrative error.	
Original:	5,551,004.40		To provide community programs for persons in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, Randolph, Crittenden, Cross, Lee, Monroe, Phillips, and St. Francis counties.	
4 . Agency: Human Services Department		Contractor: Ozark Guidance Center, Inc.		
Div/Prog: Behavioral Health		Location: Springdale	State: AR	
Total Authorized:	\$4,292,778.72	Org. Term 07/01/2010 06/30/2011	Procurement: Sole Source by Law-Act 274 of 2010	
Total After Review:	\$4,330,745.86	Funding: Federal - 15.14% - Mental Health Blk Grt (93.958); Title XX (93.667); PATH Grant (93.150); State - 84.86%		
Total Projected:	\$4,292,778.72	Contract Number: 4600019255		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	37,967.14	1,034,828.67	Additional Funds for PATH (Homeless) program.	
Original:	4,292,778.72		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area: Benton, Carroll, Madison and Washington.	

5 . Agency: Human Services Department
Div/Prog: Child Care/Early Childhood Ed

Contractor: Jefferson Comprehensive Care Center, Inc.
Location: Pine Bluff State: AR

Total Authorized: \$499,240.00 Org. Term 07/01/2005 06/30/2007 Procurement: Request for Proposal

Total After Review: \$514,240.00 Funding: Federal - 95% - CCDF (93.575); Other - 5% - ABC

Total Projected: Contract Number: 4600008168

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	15,000.00	398,164.62	Additional Funds	
History:				
Amd. 5	106,691.00	356,693.66	Additional Funds,Date Extension,Other	06/30/2011
4	81,961.00	278,963.01	Increases funds and extends contract date.	06/30/2010
3	81,961.00	190,682.07	Increases funds and extends contract date.	06/30/2009
2	81,961.00	84,802.63	Increases funds for services and extends contract date.	06/30/2008
1	81,961.00	13,775.17	Increases funds for services and extends contract date.	06/30/2007
Original:	64,705.00		To operate a Child Care Resource and referral agency designed to support parental access and business involvement in early care and education in Jefferson county.	

6 . Agency: Human Services Department
Div/Prog: Child Care/Early Childhood Ed

Contractor: Northwest Arkansas Child Care Resouce and Referral Center
Location: Springdale State: AR

Total Authorized: \$1,113,500.00 Org. Term 07/01/2005 06/30/2007 Procurement: Request for Proposal

Total After Review: \$1,128,500.00 Funding: Federal - 98% - CCDF Early Childhood Training (93.575 and 93.596); Other - 2% - ABC Early Childhood Training

Total Projected: Contract Number: 4600008148

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	15,000.00	927,374.93	Additional Funds	
History:				
Amd. 7	196,500.00	838,083.17	Additional Funds,Date Extension	06/30/2011
6	0.00	779,749.95	Adjust funding between compensation and expenses.	
5	175,000.00	677,666.64	Increases funds and extends contract date.	06/30/2010
4	-10,000.00	561,000.00	Reduce funds.	
3	185,000.00	49,933.12	Increases funds and extends contract date.	06/30/2009
2	185,000.00	323,750.00	Increases funds and extends contract date.	06/30/2008
1	197,000.00	92,500.00	Increases funds for services and extends contract date.	06/30/2007
Original:	185,000.00		To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Benton, Carroll, Madison, Washington, Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	

7 . Agency: Human Services Department
Div/Prog: Child Care/Early Childhood Ed

Contractor: The Communications Group, Inc.
Location: Little Rock State: AR

Total Authorized: \$592,383.00 Org. Term 10/07/2009 06/30/2010 Procurement: Request for Proposal - Contract Extension

Total After Review: \$792,383.00 Funding: Federal - 25% - Child Care & Development Fund - CFDA 93.596; Other - 75% - ARRA CCDBG - CFDA 93.713

Total Projected: \$592,383.00 Contract Number: 4600018531

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	200,000.00	207,420.41	Additional Funds,Date Extension	06/30/2011
History:				
Amd. 1	282,383.00	39,258.41	Increases funds for Phase 2 of campaign.	
Original:	310,000.00		To launch a campaign to educate Arkansas parents and caregivers about the importance of quality early childhood development and education and to collect and report ARRA data per applicable federal and state directives.	

8 . Agency: Human Services Department
Div/Prog: Child Care/Early Childhood Ed

Contractor: White River Planning and Development District
Location: Batesville State: AR

Total Authorized: \$600,492.31 Org. Term 07/01/2005 06/30/2007 Procurement: Request for Proposal

Total After Review: \$772,492.31 **Funding:** Federal - 97% - CCDF (CFDA 93.575 and CDFA 93.596) AR Early Childhood Comp. System (CFDA93.110); Other - 3% - Arkansas Better Chance

Total Projected:

Contract Number: 4600008159

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	172,000.00	478,722.31	Additional Funds	
History:				
Amd. 5	121,720.00	437,692.31	Additional Funds,Date Extension	06/30/2011
4	96,720.00	352,332.31	Increases funds and extends contract date.	06/30/2010
3	96,720.00	79,984.10	Increases funds and extends contract date.	06/30/2009
2	92,720.00	171,894.27	Increases funds for services and extends contract date.	06/30/2008
1	102,312.31	45,150.00	Increases funds for services and extends contract date.	06/30/2007
Original:	90,300.00		Operate Child Care Resource & Referral Agency to support parental access and business involvement in early child education in Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, and Van Buren counties.	

9 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Consolidated Youth Services, Inc.

Location: Jonesboro

State: AR

Total Authorized: \$10,845,361.49 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal

Total After Review: \$10,876,683.20 **Funding:** Federal - 1% - Title I CFDA 84.013 Title I Transition CFDA 84.013; State - 96%; Other - 3% - TCM (Medical) DYS Internal Fund (Compensation)

Total Projected: \$24,500,000.00

Contract Number: 4600015107

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	31,321.71	8,184,550.36	Additional Funds	
History:				
Amd. 9	3,590,379.00	6,014,661.33	Additional Funds,Date Extension	06/30/2011
8	0.00	5,671,813.05	Revises Performance Measures.	
7	52,467.52	4,780,197.05	Increases funds.	
6	64,503.97	4,480,656.05	Increases funds.	
5	3,502,182.06		Increases funds and extends contract date.	06/30/2010
4	0.00	2,659,202.00	Adjust funds.	
3	95,708.94	2,327,947.00	Increase funds.	
2	0.00	2,069,261.00	Adjust funds.	
1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	

10 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: South Arkansas Youth Services, Inc.

Location: Magnolia

State: AR

Total Authorized: \$8,121,248.51 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal

Total After Review: \$8,145,229.18 **Funding:** Federal - 1% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013; State - 98%; Other - 1% - TCM (Medical); DYS Internal Fund (Medical)

Total Projected: \$18,500,000.00

Contract Number: 4600015091

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	23,980.67	5,839,628.77	Additional Funds	
History:				
Amd. 8	2,741,025.00	4,584,312.56	Additional Funds,Date Extension,Subtract Funds	06/30/2011
7	0.00	4,238,820.07	To provide clarification of terms regarding medical payments.	
6	37,847.32	3,623,603.07	Increases funds.	
5	48,905.75	3,397,503.63	Increases funds.	
4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	06/30/2010
3	142,531.76	1,662,136.01	Increases funds for services.	
2	0.00	1,662,136.01	Transfers funding among line items.	
1	0.00	604,744.35	Revises attachments.	

Original: 2,592,675.00

For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.

11 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR
Total Authorized: \$5,320,641.21 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$5,335,323.29 **Funding:** Federal - 1% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); State - 96%; Other - 3% - TCM ; DYS Internal Fund - Medical
Total Projected: \$10,000,000.00 **Contract Number:** 4600015101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	14,682.08	4,061,836.81	Additional Funds	
History:				
Amd. 8	1,841,077.62	3,044,680.77	Additional Funds,Date Extension	06/30/2011
7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
5	30,171.27	2,280,449.81	Increases funds.	
4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
3	123,087.84	1,168,629.81	Increase funds.	
2	0.00	1,101,813.81	Adjust funds.	
1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

12 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR
Total Authorized: \$10,929,048.39 **Org. Term** 10/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$10,943,730.47 **Funding:** Federal - 1% - Title I (CFDA 84.013); Title I Transition (CFDA 84.013); State - 74%; Other - 25% - TCM; TCM Medical; DYS Internal Fund-Medical
Total Projected: \$19,695,000.00 **Contract Number:** 4600015660

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	14,682.08	8,197,679.12	Additional Funds	
History:				
Amd. 9	4,068,627.62	5,948,386.27	Additional Funds,Date Extension	06/30/2011
8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
6	136,726.23	4,099,238.22	Increases funds.	
5	0.01	3,291,695.68	Increases funds.	
4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
3	230,613.72	1,550,501.56	Increase funds.	
2	0.00	1,550,501.56	Adjust funds.	
1	0.00		To revise scope and performance indicators.	
Original:	2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	



STATE OF ARKANSAS
**Department of Finance
 and Administration**

B8
OFFICE OF STATE PROCUREMENT
 1509 West Seventh Street,
 Suite 300
 Little Rock, Arkansas 72201-4222
 Phone: (501) 324-9316
 Fax: (501) 324-9311
<http://www.arkansas.gov>

Memorandum

To: Senator Barbara Horn and Representative David Dunn, Co-Chairs
 Review Sub-Committee, Arkansas Legislative Council

From: Jane Benton, Director *Jane Benton*

Date: October 15, 2010

Subject: **Special Procurements—0480 Arkansas Department of Corrections Agricultural Fertilizer, Ouachita Special Needs Unit and the Cummins Trustees Barracks**

Under the provisions of Ark. Code Ann. § 19-11-263, Special Procurements, this report reflects the Department of Corrections' Special Procurements.

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA § 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market. The provisions of this section of the Procurement Law will be used in the procurement of commodities that are generally standard in the correctional construction market for the exclusive use in the construction of the Ouachita Special Needs Unit and the Cummins Trustee barrack due to uncertainty in the petroleum industry and the volatility in these markets. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

**FARM FERTILIZER REPORT
 September 2010**

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4501092059	Jimmy Sanders/Marianna	<u>\$ 400.00</u>	East Arkansas
TOTAL		\$ 400.00	

**SPECIAL NEEDS UNIT REPORT
 September 2010**

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4501087196	Enco Materials	Sikadur Adhesive	\$ 46,546.50
4501090451	Falk Supply Company	Plumbing Supplies	<u>94,531.40</u>
TOTAL			\$141,077.90

CUMMINS TRUSTEES BARRACKS

There are no expenses against this category for the month of September 2010.



Memorandum

To: Sen Horn, Rep.Dunn, Co-Chairs,
Review Sub-Committee, Arkansas Legislative Council

From: Jane Benton *Jane Benton*

Date: October 15, 2010

Subject: **ACA 19-11-265**

ACA 19-11-265 requires review by Legislative Council or the Joint Budget Committee of technical and general service contracts that exceed \$100K in the area of information technology when the software procurement involves a unique application designed or modified specifically for use by a state agency, college or university.



Arkansas Department of Correction

Director's Office
 P.O. Box 8707
 Pine Bluff, Arkansas 71611-8707
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 www.arkansas.gov/doc

August 24, 2010

Ms. Jane Benton, Administrator
 DF&A Office of State Procurement
 1509 West Seventh, Third Floor
 Little Rock, AR 72203

RE: Request for Renewal of eOMIS Licenses, Upgrade with New Modules and Maintenance Support Contract - Outline Agreement # 4600015170

Dear Ms. Benton:

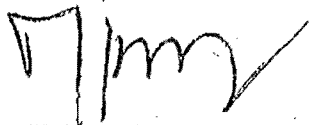
We are requesting approval of the above referenced technical services contract with Marquis Software, Inc., for the ADC/DCC Electronic Offender Management Information System (eOMIS) software licenses, upgrade with new modules and maintenance support. The contract provides support of all eOMIS modules, license agreement with fees waived for core modules, and for management of the custom code included in the licensed modules to meet Arkansas's unique requirements.

	Marquis	ADC	DCC
eOMIS Core Modules License Fee	Fee waived	Fee waived	Fee waived
eOMIS Maintenance Support for FY 2011	\$491,400.00	\$335,400.00	\$156,000.00
Proposed Projects for FY 2011	\$373,532.00	\$255,596.00	\$117,936.00
Inmate Trust/Grant Funded Proposed Projects for FY 2011	\$185,000.00	\$115,000.00	\$70,000.00

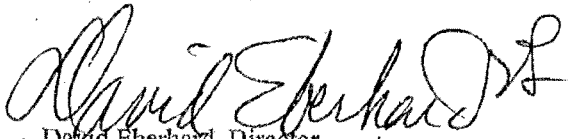
The relationship with this contractor is a shared arrangement with Department of Community Correction and Arkansas Department of Correction. Both agencies accept responsibility and obligations for applicable portion of this contract arrangement.

If you have any questions concerning this matter, please contact Skeila Sharp, 870- 267-6240.

Sincerely,



Ray Hobbs, Director
Arkansas Department of Correction



David Eberhard, Director
Department of Community Correction

cc: Sheila Sharp
Rhonda Westerman
Shrikant Mandapaty

Attachments

**COMMODITIES CONTRACTS INCLUDING SERVICES WITH A PROJECTED COST OF \$250,000 OR MORE
NOVEMBER 2010**

Contractor	Agency	Agency Contact	Total Cost	Commodity Cost	Services Cost	Type of Commodity	Procurement Method	Brief Description	Notes
Morphotrak	Arkansas State Police	Linda Armstrong	\$ 492,132.85	\$ 492,132.85		Software upgrades, enhancements and support	SS	1 year contract for proprietary software upgrades and support for AFIS system	
Fidelity Information Systems	Arkansas Tech University	Beth Foster	\$ 1,397,289.00	\$ 914,392.00	\$ 482,897.00	Purchase servers, maintenance and service	CSB	Lease-purchase of redundant servers with 43 TB storage system for computer services	

B10

PROFESSIONAL SERVICE CONTRACTS
\$5-\$25k Report - November 2010

Agency #	Agency Name	Contract #	Vendor Name	Total Amount	Contract Start	Contract End	Method	Contact	Phone	Submitted
710	DHS-DCFS	4501089122	Arkansas Childrens Hospital	\$8,000.00	9/14/2010	6/30/2011	Exempt by Law	Mark Hauser	(501) 682-6539	10/7/2010
710	Human Services	4501094870	Kennedy Marmon	\$24,800.00	10/1/2010	9/30/2011	Competitive Bid	Sheryl Baker	(501) 683-6504	10/5/2010
400	AAD Forestry Commission	4600020422	Johnson, Eric, S.	\$5,780.00	9/8/2010	6/30/2011	Request for Qualifications	Bill Chaney	(501) 296-1862	9/27/2010
400	AAD Forestry Commission	4600020457	Doyal, Daryl	\$19,000.00	9/20/2010	6/30/2011	Request for Qualifications	Ben Kittler	(501) 683-1668	9/24/2010
115	Southern Arkansas University	RA111150002	Premier Speakers Bureau	\$6,250.00	9/1/2010	3/14/2011	Sole Source	Keisha Robinson	(870) 574-4515	8/16/2010

C1

MONTHLY REPORT OF FEDERAL GRANT APPLICATIONS BY STATE AGENCIES, BOARDS AND COMMISSIONS FOR THE MONTH OF OCTOBER 2010

ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION – OFFICE OF INTERGOVERNMENTAL SERVICES
STATE CLEARINGHOUSE 2010

Item #	Date of Application	State Agency	Project Description	Area of Impact	Federal Funding Agency	Funding Amounts
(1)	09-22-2010	Arkansas Game and Fish Commission	Resource Inventory Package – This project will enhance the qualitative and quantitative analyses of terrestrial conditions for the purpose of better prioritizing habitat improvement work on wildlife management areas. By providing AGFC habitat managers with Trimble Nomad data collectors and the T-cruise forest inventory program, AGFC will be able to improve data collection procedures and processing on state lands in a GIS format, and thereby improve habitat decision-making, modeling and monitoring at a landscape scale. Once the data is processed and in place; the advanced capabilities of this new system will improve analysis to make better terrestrial species population management decisions. “River Basins Study” FW-6-37	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$43,059.00 \$14,353.00 \$57,412.00
(2)	09-24-2010	Arkansas Game and Fish Commission		Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$285,000.00 \$95,000.00 \$380,000.00
(3)	09-24-2010	Arkansas Game and Fish Commission	Aquatic Resources Education Program F-66-11. Aquatic Education/Angling Education conducted in Arkansas' Public School Systems – Objectives: AREP personnel will present programs to 60,000 school-age children in public school settings annually.	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$667,475.00 \$222,525.00 \$890,000.00
(4)	09-24-2010	Arkansas Game and Fish Commission	Fish and Wildlife Management Coordination FW-1 (55) 1) To maintain eligibility for participation in the Federal Aid Program 2) To assure that projects submitted for Federal Aid participation meet program standards and are consistent with Arkansas Game and Fish Commission management goals and objectives 3) To assure that projects are accomplished in an effective and efficient manner 4) To assure that project documents are consistent with program standards and procedures and are submitted in a timely manner	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$246,000.00 \$82,000.00 \$328,000.00

C2

(5)	09-24-2010	Arkansas Game and Fish Commission	WMA Maintenance and Operations (W-64-42) – The Arkansas Game and Fish Commission will operate and maintain 123 building; 496 miles of access roads; 156 dams and water control structures; approximately 413 gated pipes, flashboard risers, wells and relifts; 220 miles of levee; 241 miles of canals, boat lanes, channels, and watercourses; 61 road and footbridges; 425 miles of trails; 147 boat ramps; 335 parking areas; 259 camping areas; 14 public toilets; 586 information and entrance signs; 23 check stations; various fences, gates and barriers; boundary survey marking; trash control; vegetation control on roads and infrastructure; 638 miles of fire lanes and firebreaks; water holes; supplemental feeding sites; hunter management operations; custodial functions; project administration; and associated eligible activities. The Arkansas Game and Fish Commission will perform habitat management activities on the following: Habitat Enhancement – Research and Technical Assistance	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$65,000,000.00 \$2,166,333.00 \$150,000.00 \$8,816,333.00
(6)	09-27-2010	Arkansas Department of Human Services	The Substance Abuse Prevention and Treatment Block Grant funds alcohol and drug abuse prevention and treatment activities state-wide based on planning needs and assessments. Goals are to prevent/reduce substance abuse and to provide assistance to persons in need of treatment	Statewide	U.S. Department of Human Services/SAMHSA	Federal Applicant State Other Total	\$13,381,171.00 \$13,381,171.00
(7)	09-29-2010	Arkansas Game and Fish Commission	Hunter Safety W-1 (40) Section 4 Hunter Education – To manage all activities required to effectively administer the Arkansas Hunter Education Program, the coordinator and other AGFC staff will administer and coordinate the hunter education program statewide. The coordinator will evaluate and coordinate the activities of AGFC staff working on the hunter education program, and will direct the statewide program. Staff will attend international, regional, and related meeting and trainings.	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$567,388.00 \$189,129.00 \$67,000.00 \$823,517.00
(8)	09-29-2010	Arkansas Game and Fish Commission	Acres For Wildlife W-69 (36)– To increase the availability of wildlife habitat on private lands through the provision of wildlife management information and services, including seed to plant 500 acres in native warm season	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$68,000.00 \$22,667.00 \$90,667.00

(9)	09-29-2010	Arkansas State Plant Board	CORE PROJECT REVISION – To conduct a survey for several pests of honeybees in order to determine their distribution within Arkansas. This information will be helpful in determining if risks exist from allowing importation of honeybees from foreign countries. When this data is combined with data from all states conducting similar surveys, a comprehensive picture of the existing pest infestation of US honeybees will be generated allowing for more efficient decisions on allowing or excluding imports of honeybees.	Statewide	U.S. Department of Agriculture/ APHIS	Federal Applicant State Other Total \$172,000.00 \$172,000.00
(10)	10-01-10	Arkansas Game and Fish Commission	Fisheries Boating Access Planning F-62 (19) – The Arkansas Game and Fish Commission constructs and maintains numerous public boating accesses on the fishable waters of the state. The agency plans, develops and maintains these public access areas. This project is intended to support the planning aspect of the development of the boating access program of the Arkansas Game and Fish Commission	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$375,000.00 \$125,000.00 \$500,000.00
(11)	10-05-2010	Arkansas Department of Finance and Administration/IGS	HHS-2010-ACF-ACYF-FVPS-0035 – Family Violence Prevention and Services/Grants to Domestic Violence Shelters and Related Assistance/Grants to States.	Statewide	U.S. Department of Health and Human Services	Federal Applicant State Other Total \$1,150,127.00 \$1,150,127.00
(12)	10-05-2010	Arkansas Department of Finance and Administration/IGS	OVW FY 2010 Sexual Assault Services Formula Grant Program	Statewide	U.S. Department of Justice/ Office on Violence Against Women	Federal Applicant State Other Total \$1,545,759.00 \$1,545,759.00
(13)	10-05-2010	Arkansas Department of Finance and Administration/IGS	OVC FY 10 VOCA Victim Assistance Formula Grant -	Statewide	U.S. Department of Justice/ Office on Violence Against Women	Federal Applicant State Other Total \$4,072,931.00 \$4,072,931.00

(14)	10-05-2010	Arkansas Department of Finance and Administration/IGS	OVW FY 2010 Sexual Assault Services Formula Grant CFDA	Statewide	U.S. Department of Justice/Sexual Assault Services Program	Federal Applicant State Other Total \$169,305.00 \$169,305.00
(15)	10-11-2010	Arkansas Department of Health/Center for Health Advancement	Strengthening Public Health Infrastructure for Improved Health Outcomes – Component 1. ADH is requesting funds to enhance the agency's infrastructure for performance management, with the goal to increase the capacity of ADH to routinely evaluate and improve the effectiveness of its organization, practices, partnerships, programs, and resources and to increase the impact of systems improvement on the public's health. The measurable indicators of success will be establishing sustainable new continuous improvement efforts and expanding ones that exist at ADH, as evidenced by an increase in dedicated staff, systems, and routine performance reporting for organizational performance and public health outcomes	Statewide	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Federal Applicant State Other Total \$200,000.00 \$200,000.00
(16)	10-11-2010	Arkansas Department of Health/Health Statistics	Conducting Multimode Surveillance and Community Surveys in Arkansas using BRFS – This is a supplemental funding for the Behavioral Risk Factor Surveillance System to conduct multimode surveillance and community surveys in Arkansas.	Statewide	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Federal Applicant State Other Total \$334,612.00 \$334,612.00
(17)	10-11-2010	Arkansas Geological Survey	To collect data on geothermal energy sources in Arkansas. Project phases will be: 1) Access both available digital and paper electronic logs and other documents at Arkansas Geological Survey and Arkansas Oil & Gas Commission that would meet requirement of this study 2) Collect thermal readings from samples at the AGC core library and start correlating wells. 3) Modeling of geologic subsurface data sets with that of thermal data to produce maps of both areal and depth distribution of thermal characteristics in the subsurface	Statewide	U.S. Department of Energy/Arizona Geological Survey	Federal Applicant State Other Total \$260,553.00 \$260,553.00

(18)	10-13-2010	Arkansas Arts Council	Partnership grant with the NEA to provide basic operating expenses for the AR Arts Council and grants to local arts agencies for operating support, Arts in Education, Project Support, AIE in communities, and grants to Underserved communities	Statewide	National Endowment for the Arts	Federal Applicant State Other Total	\$757,600.00 \$760,000.00 \$1,517,600.00
(19)	10-19-2010	Arkansas Department of Human Services/Division of Behavioral Health Services	SAMHSA, CMHS awards Community Mental Health Services Block Grants to states to establish or expand an organized community-based system for providing mental health services to adults and children with SMI and SED	Statewide	U.S. Department of Health and Human Services	Federal Applicant State Other Total	\$3,687,284.00 \$3,687,284.00
(20)	10-20-2010	Arkansas Department of Environmental Quality/ Surface Mining and Reclamation Division	Program to support AML Administrative Grant and to support the reclamation project – At the beginning of the Arkansas Abandoned Mine Land Program, there were over 10,000 acres of abandoned surface coal mine features and 25,000 acres of abandoned underground coal mines in west central Arkansas. Approximately 3,790 acres of the abandoned surface coal mine features have been reclaimed; therefore, approximately 6,210 acres, which are classified as Priority I, II, or III under the Arkansas Abandoned Mine Land Inventory System (AMLIS), remain to be reclaimed. This does not include the potential dangerous occurrences associated with underground mines, i.e., subsidence, as yet unknown locations of mine openings. All of the areas have the potential to be a threat to the health and safety of the citizens that reside or travel through them. The greater part of the Arkansas River Valley, a major population center and transportation corridor of west-central Arkansas.	Pulaski, Pope, Logan, Franklin, Sebastian, Johnson, Perry, Yell, Crawford and Scott Counties in AR	U.S. Office of Surface Mining	Federal Applicant State Other Total	\$2,300,000.00 \$2,300,000.00

ARRA FUNDS CONTRACTS FOR REPORTING
NOVEMBER 2010

Contract #	AMD #	Agcy #	Agency	Prcmt Mthd	Amendment Amount	Contract Total	Vendor Name	State	Purpose
RA0813623	3	135	U of A Fayetteville	RFP	\$100,000.00		Witsell Evans Rasco PA	AR	Basic design fees & add'l services will be increased for addition of two greenhouses and upgrade of related sewage treatment facilities. ARRA funds.
4600013193	4	710	DHS - DYS	ABA	\$179,400.00		Taggart-Foster-Currence-Gray Architects Inc	AR	To add funds to cover cost related to geothermal, environmental systems, commissioning, energy modeling, and verification
4600020426		710	DHS - DDDS	SSJ		\$200,000.00	FirstStaff, Inc	AR	The purpose of this contract is to provide supplemental staff for the Alexander Human Development Center, Alexander, AR as needed to meet minimum staffing requirements and to collect and report ARRA data per applicable federal and state directives. Work will be performed in Saline County Arkansas. The total compensation is \$200,000.00.
4600020404		790	Economic Development Commission	SSJ		\$44,069.57	American Council for an Energy-Efficient Economy (ACEEE)	DC	ACEEE staff and subcontractors will perform an analysis of the state's energy efficiency potential in the transportation sector, which will be incorporated into an overall energy efficiency potential study for the state. This analysis will include estimates of energy savings, potential costs and benefits, including macroeconomic impacts. A final report will be issued making specific energy efficiency program, policy, and/or regulatory recommendations.