



STATE OF ARKANSAS
**Department of Finance
and Administration**

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March 5, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY20 Performance Fund/Pay Plan Holding Account Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
Performance Fund/Pay Plan Holding Account Transfer Request(s) that
have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY20 - March PEER

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0400	Department of Agriculture	20		X		\$ 224,706.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments and retirement payouts.
0298	Department of Agriculture - Veterinary Medical Examining Board	20		X		\$ 3,900.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments and retirement payouts.
0455	Department of Agriculture - Arkansas Natural Resource Commission	20		X		\$ 200,835.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments and retirement payouts.
0277	Department of Health - State Board of Nursing	20		X		\$ 74,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments and retirement payouts.
0319	Department of Health - Minority Health Commission	20		X		\$ 3,855.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0420	Department of Energy and Environment - Geological Survey	20		X		\$ 15,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0305	Department of Labor and Licensing - Manufactured Home Commission	20		X		\$ 2,640.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
9914	Department of Transformation and Shared Services	20		X		\$ 64,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0472	Department of Transformation and Shared Services - Office of Geographic Information Services	20		X		\$ 10,400.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
9910	Department of Public Safety	20		X		\$ 14,500.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0324	Arkansas Public Defender Commission	20		X		\$ 75,000.00		X	Personal Services Matching appropriation is requested due to an increase in extra help appropriation during the biennium.
0324	Arkansas Public Defender Commission	20		X		\$ 2,500.00	X		Personal Services Matching appropriation is requested due to an increase in extra help appropriation during the biennium.
						<u>\$ 691,336.00</u>			