



STATE OF ARKANSAS
**Department of Finance
and Administration**

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May 6, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY22 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY22 - MAY PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0018	Court of Appeals	22		X		\$ 45,875.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to salary and match adjustments.
0023	Administrative Office of the Courts	22		X		\$ 274,631.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to salary and match adjustments.
0028	Office of the Prosecutor Coordinator	22		X		\$ 18,630.00		X	This additional appropriation request is needed in Regular Salaries due to salary and match adjustments.
0032	Supreme Court	22		X		\$ 118,416.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to salary and match adjustments.
0254	ADH - Social Work Licensing	22		X		\$ 1,170.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to salary and match adjustments.
0319	ADH - Minority Health Commission	22		X		\$ 14,340.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to salary and match adjustments.
0341	COM - Waterways Commission	22		X		\$ 10,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to salary and match adjustments.
0360	Claims Commission	22		X		\$ 6,290.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to salary and match adjustments.
0440	DEE - Oil & Gas Commission	22		X		\$ 10,000.00		X	This additional appropriation request is needed in Personal Services Matching due to salary and match adjustments.
0450	Public Service Commission	22		X		\$ 5,000.00		X	This additional appropriation request is needed in Personal Services Matching due to salary and match adjustments.
0516	Educational Television	22		X		\$ 39,200.00		X	This additional appropriation request is needed in Extra Help and Personal Services Matching due to salary and match adjustments.
0552	ADE - DHE - Northwest Technical Institute	22		X		\$ 1,600.00		X	This additional appropriation request is needed in Regular Salaries due to salary and match adjustments.
0950	DPS - Law Enforcement Standards & Training	22		X		\$ 20,000.00		X	This additional appropriation request is needed in Personal Services Matching due to salary and match adjustments.
0995	DPS - Emergency Management	22		X		\$ 34,200.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to salary and match adjustments.
9913	Department of Public Safety	22		X		\$ 7,250.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to salary and match adjustments.
\$0.00						\$ 560,727.00			