

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/10/2012 Grant ID HG-22696-12-60-A-5 Legislative Review Date: _____
 Agency: Department of Workforce Services Program Title: H-1B Technical Skills Training Grants
 Granting Organization: U.S. Department of Labor Grant #: HG-22696-12-60-A-5
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The H-1B Technical Skills Training Grant will provide funding for Arkansas Partnership for Nursing's Future (APNF) to support the training of a minimum of 1,500 unemployed, underemployed, and displaced workers for the H-1B occupation of registered nurse (RN) and occupations along the career pathway to the H-1B occupation (CNA, LPN) by implementing the following specific strategies and activities. This project is not an OJT program and may include incumbent worker training. Training strategies: Distance education, classroom occupational training and clinical-training.

Project-Grant Funding

Business Area Code: 0810
 Funds Center Code: 2SD/2SE
 Fund Code: TES0100/FCG0100
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

Funding Percentages

	Federal	State	Other	Total
FY12	100%			100%
FY13	100%			100%
FY14	100%			100%
FY15	100%			100%
FY16	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 4/1/2016

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
21703709	ES01	NEL1	426581		501:00:00	Grants Manager	G109C	C121	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-15-2012
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date