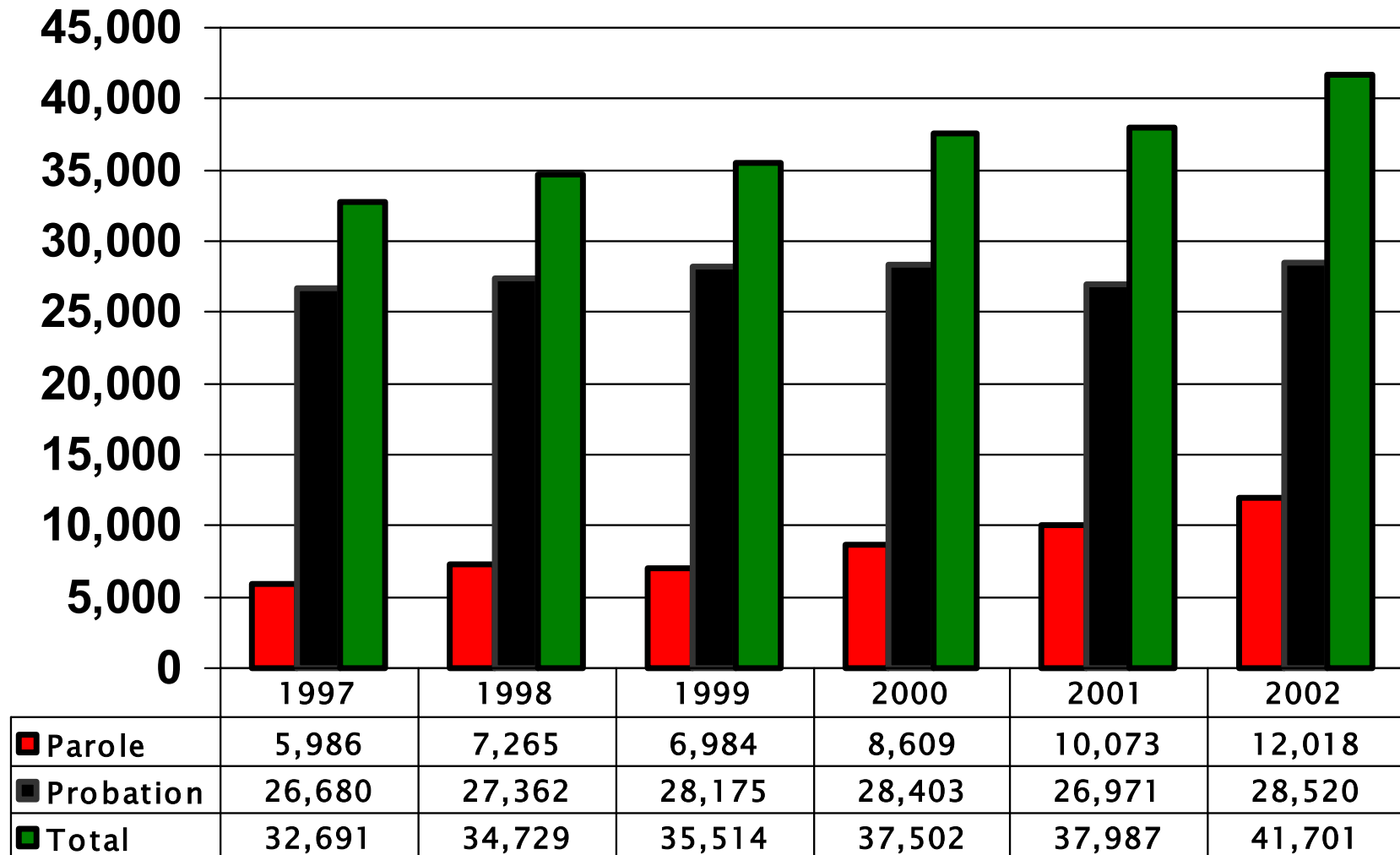


DCC
Budget Impact
as Recommended
by the Legislature
2004-2005



Probation/Parole Caseload as of December 31, 2002



Monthly Percent Approved for Release by the PPTB During 2002

Month	Parole Approved	Transfer Approved
January 2002	33%	69%
February 2002	33%	73%
March 2002	25%	73%
April 2002	45%	81%
May 2002	25%	71%
June 2002	27%	65%
July 2002	37%	71%
August 2002	26%	70%
September 2002	16%	70%
October 2002	24%	69%
November 2002	23%	65%
December 2002	26%	63%
Average Rate 2002	28%	70%

Consequences of Operating in 2004-2005 Fiscal Years with existing Budget Levels

***Seven of the DCC's Drug Courts will have to be closed
impacting 534 offenders in the program.***

The Drug Courts are currently funded from money received from the State Special Asset Forfeiture Fund, which is money obtained from drug busts.

This funding as it stands will be exhausted by the end of FY 2003. The new Hempstead County court will remain open for now since it is federally funded.

Courts that will have to be closed are located in

Little Rock

Magnolia

El Dorado

Texarkana

Van Buren

Fort Smith

Bentonville

Consequences of Operating in 2004-2005 Fiscal Years with existing Budget Levels

Counselors would be eliminated impacting 1,500 probationers and parolees who receive this service.

At one time, the DCC used outside providers such as a private or non-profit treatment centers to provide counseling services to probationers and parolees.

However, it soon became apparent that at an average cost of \$52 per day for residential treatment and an average cost of \$25 per day for outpatient treatment through this type of provider that it was not the most effective use of State tax dollars.

DCC remedied this by hiring counselors and placing them in offices throughout the State to provide counseling services to probationers and parolees at a cost of \$2.27 per day.

Consequences of Operating in 2004-2005 Fiscal Years with existing Budget Levels

***The Day Reporting Centers will have to be closed
impacting 246 probationers and parolees.***

Both were started out of existing funds and cannot continue without additional funding.

Day Reporting Centers offer behavior modification programs to probationers and parolees who have a difficult time finding a job or completing education courses. They also provide services that help the probationer or parolee manage anger or become a better parent.

Day Reporting Centers are located in:

Texarkana

Osceloa

Consequences of Operating in 2004-2005 Fiscal Years with existing Budget Levels

*Offender population would have to be cut at the
Texarkana Center.*

The DCC Centers have a capacity to house 965 offenders.
Without additional funding, as many as 120 offenders will have to
be cut from the Southwest Center in Texarkana.

Two floors will be cut from the Center at Texarkana moving its
population from 325 down to 205.