

**2003 - 2005 BIENNIUM - REVENUE STABILIZATION LAW
MISCELLANEOUS AGENCIES FUND
FISCAL YEAR ALLOCATIONS**

FUND ACCOUNTS	FISCAL YEAR 2004					FISCAL YEAR 2005					
	FEBRUARY 19, 2003	"A"	"B"	"B-1"	"C"	TOTAL	"A"	"B"	"B-1"	"C"	TOTAL
	FY03 FORECAST					ALLOCATIONS					ALLOCATIONS
ADEQ - Commission Expenses	\$3,949	\$3,949	\$76			\$4,025	\$4,025				\$4,025
ADWE - Vo. Tech. Advisory Council	15,754	15,754	301			16,055	16,055				16,055
Ark. Code Revision Commission	375,464	375,464				375,464	375,464				375,464
Assessment Coordination Department	838,633	838,633	93,857			932,489	932,489	37,901			970,390
Attorney General - National Association Dues		29,275				29,275	29,875				29,875
Auditor of State - Unclaimed Property		959,453				959,453	972,724				972,724
Bureau of Legislative Res. - Energy Council		100,740				100,740	100,740				100,740
Capitol Zoning Commission	186,943	186,943	8,557			195,500	195,500	4,623			200,123
Crime Laboratory	5,229,420	5,229,420	802,627			6,032,047	6,032,047	135,465			6,167,512
Dept. of Emergency Management	913,000	913,000	612,483			1,525,483	1,525,483	21,504			1,546,987
Dept. of Rural Services	847,766	847,766	24,576			872,342	872,342	5,896			878,238
Dept. of Veterans Affairs	1,683,294	1,683,294	248,454			1,931,748	1,931,748	32,746			1,964,494
DFA - Alcohol Beverage Control	1,411,936	1,411,936	102,083			1,514,019	1,514,019	33,333			1,547,352
DFA - Children's Hospital	1,946,960	1,946,960	186,640			2,133,600	2,133,600				2,133,600
DFA - Drug Enforcement Program	996,843	996,843	188,157			1,185,000	1,185,000				1,185,000
DFA - Management Svcs. - CAFR Audit	384,220	384,220	115,780			500,000	500,000				500,000
DFA - Racing Commission		1,193,370				1,193,370	1,207,857				1,207,857
DFA - State's Contributions	384,576	622,576	24,294			646,870	646,870	13,153			660,023
DFA - Various Grants & Expenses	1,252,736	1,252,736	301,944			1,554,680	1,516,737				1,516,737
Disabled Veterans Service Office	26,680	26,680	3,943			30,623	30,623	604			31,227
Div. Of Legis. Audit - CAFR Audit	371,500	371,500	28,500			400,000	400,000				400,000
ESD - New Hire Registry & WTW	126,594	126,594	54,310			180,904	180,904	800			181,704
Ethics Commission		600,458				600,458	612,748				612,748
Geology Commission	1,466,889	1,314,902				1,314,902	1,314,902	26,450			1,341,352
Health Services Agency	320,836	320,836	8,787			329,623	329,623	5,587			335,210
Highway & Trans. Department	5655	4,000				4,000	4,000				4,000
Judicial Discipline & Disability Commission		552,431				552,431	558,465				558,465
L & P - Show Premiums	732,350	732,350				732,350	732,350				732,350
Law Enforcement Standards & Trng.	2,360,514	2,360,514	167,628			2,528,142	2,528,142	47,258			2,575,400
Martin Luther King, Jr. Commission	151,964	151,964	92,796			244,760	244,760	4,742			249,502
Military - Nat'l Guard Museum	79,274	79,274	218			79,492	79,492	1,342			80,834
Minority Health Commission	159,744	159,744	8,386			168,130	168,130	3,850			171,980
Office of Information Technology / GIS		2,425,500				2,425,500	2,525,000				2,525,000
Post Prison Transfer Board	942,724	942,724	161,150			1,103,874	1,103,874	26,137			1,130,011
Science and Technology Authority	962,154	962,154	39,924			1,002,078	1,002,078	16,415			1,018,493
Sentencing Commission	278,383	278,383	23,759			302,142	302,142	13,587			315,729
Soil and Water Commission	6,061,955	6,061,955	229,962			6,291,917	6,291,917	45,479			6,337,396
Spinal Cord Commission	1,721,900	1,721,900	65,988			1,787,888	1,787,888	24,736			1,812,624
State Bd. of Election Commissioners	256,420	2,876,420	298,954			3,175,374	514,532				514,532
State Building Services	1,929,912	1,929,912	92,398			2,022,310	2,022,310	50,089			2,072,399
Supreme Court - National Ctr. for State Courts		101,565				101,565	107,659				107,659
Tobacco Control Board	343,910	343,910	15,479			359,389	359,389	6,970			366,359
UAMS - Various Programs	819,279	819,279	15,680			834,959	834,959				834,959
Veterans Child Welfare Service Office	140,625	140,625	10,867			151,492	151,437				151,437
Waterways Commission	189,316	189,316	7,879			197,195	197,195	4,068			201,263
z-Unallocated						0	0				0
TOTAL	\$35,920,073	\$44,587,223	\$4,036,436	\$0	\$0	\$48,623,659	\$46,077,095	\$562,735	\$0	\$0	\$46,639,830