

**State Board of Private Career Education
AGENCY #0216 - 2007-09 BIENNIUM**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To provide consumer protection for Arkansas residents by licensing and monitoring organizations that offer training that leads to or enhances a career. The board's authority extends to organizations that offer education in Arkansas or that recruit students to attend a school located in another state.

TOTAL BIENNIAL BUDGET

The total requested appropriation is \$961,237 for each year of the biennium.

FUNDING SOURCES

Agency funding for the biennium consists of approximately 33% Special Revenue from license fees; 6% Cash Funds from primarily private, non-profit grants; 4% Trust Funds from annual certification fees; and 57% as Fund Balances from these sources.

II) CHANGES/APPROPRIATIONS

Operations Appropriation: Base level appropriation is \$352,286 each year and is funded from Special Revenue license fees. The agency requests an increase of \$8,451 each year in Extra Help (\$7,500) and Matching (\$951) appro. for increased expenditures for school license renewals, closings, management of records, and assistance to students.

EXECUTIVE RECOMMENDATION PROVIDES FOR AGENCY REQUEST

LEGISLATIVE RECOMMENDATION PROVIDES FOR EXECUTIVE RECOMMENDATION

Student Protection Trust Fund Appropriation. The agency requests Base Level appropriation of \$500,000 each year which is funded by Trust Funds consisting of annual certification fees.

EXECUTIVE RECOMMENDATION PROVIDES FOR AGENCY REQUEST

LEGISLATIVE RECOMMENDATION PROVIDES FOR EXECUTIVE RECOMMENDATION

Cash Operations Appropriation: Base level appropriation is \$100,500 each fiscal year and is funded from Cash funds received as private non-profit grants and surety bond receipts. The agency requests base level for the biennium.

EXECUTIVE RECOMMENDATION PROVIDES FOR AGENCY REQUEST

LEGISLATIVE RECOMMENDATION PROVIDES FOR EXECUTIVE RECOMMENDATION

III) ADDITIONAL POSITIONS

Total positions for the 2007-09 Biennium: 4 (and 4 extra help)

Total budgeted positions for FY 2006-07: 4

Increase/(Decrease): 0

EXECUTIVE RECOMMENDATION PROVIDES FOR AGENCY REQUEST

LEGISLATIVE RECOMMENDATION PROVIDES FOR EXECUTIVE RECOMMENDATION

IV) SPECIAL LANGUAGE

None