

STATE BOARD OF COSMETOLOGY

(AGENCY 0227) - 2007-09 BIENNIUM

BUDGET INFORMATION ACCORDING TO ACT 791 of 2007

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To protect the public welfare by establishing, maintaining, and enforcing appropriate standards of competency and practice in the Cosmetology Profession. Statutory Responsibility is to regulate the vocation of cosmetic therapy; develop and maintain a curriculum of study; develop and conduct examinations for registration and licensing of applicants; register and regulate the conduct and sanitation of cosmetology establishments and schools; adopt rules and regulations to carry out the provisions of the Cosmetology Code; and determine penalties for violation of the Code and regulations promulgated by the Board. The Board consists of ten members appointed by the Governor.

TOTAL BIENNIAL BUDGET

The total Operations budget for the State Board of Cosmetology is \$877,071 FY08 and \$772,765 FY09.

FUNDING SOURCE

The State Board of Cosmetology is funded from special revenues generated by license fees and cash funds generated by the assessment of penalties.

II) CHANGES/APPROPRIATIONS

Cosmetology Board operates from two appropriations.

OPERATIONS -

The operating appropriation for the Cosmetology Board funded by special revenues generated by License Fees for \$866,307 the first year of the biennium and \$762,001 the second. This provides increases in operating expenses for postage, rent, telecommunication increases, computer software, insurance, and website enhancements required by Act 223 of 2007.

DISCIPLINARY HEARINGS -

The disciplinary hearings appropriation funded by cash funds generated by the assessment of penalties for \$10,764 each year of the biennium provides an additional \$5,950 each year for court reporter associated costs.

III) ADDITIONAL POSITIONS:

Total Positions for FY 2007-09 Biennium: 10
Total Positions for FY 2005-07 Biennium: 10

IV) SPECIAL LANGUAGE

NONE