

**ARKANSAS BUILDING AUTHORITY (350) - 2007-09 BIENNIUM
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

This agency is responsible for obtaining sites for state agencies, for authorizing the leasing of property for and by state agencies, and assisting state agencies in the construction of public buildings.

TOTAL BIENNIAL BUDGET

The agency's total budget for the 2007-09 Biennium is \$17,650,208 in year one and \$17,611,650 in year two.

FUNDING SOURCE

The budget is funded from general revenue, rent & reimbursement, and trust funds.

II) CHANGES/APPROPRIATIONS

Three positions will be transferred from Building Maintenance Appropriation to the State Operations appropriation. Additional Operating Expenses appropriation is provided to cover increases in utility costs.

Increase in General Revenue above Base of \$195,894 in FY08 and \$195,894 in FY09.

III) ADDITIONAL POSITIONS

Total positions for the 2007-07 biennium: 92

Total positions for FY 2007: 93

IV) SPECIAL LANGUAGE

* Transfer of Funds- The ABA may request a transfer of funds from the State Central Svcs. Fund to the ABA Maintenance Fund for the operation of the Justice Building in an amount not to exceed the dollar amount appropriated in the Justice Building Operations appropriation.

* Carry Forward - Critical Maintenance: Unexpended funds may be carried forward to the next fiscal year.

* Restrictions - The Aegon building shall not be demolished but retained as office space for state agencies.

* Transfer of Funds - The ABA may request a transfer of funds from Building Maintenance to Acquisition and Maintenance fund.

* Contingency Appropriation Transfer Authority - The ABA may transfer appropriation and funds from the Facilities Management Contingency Appropriation to any authorized appropriation.

* Transfer to Facilities Management Contingency Appropriation Authority - Appropriations and funds transferred to the Facilities Management Contingency Appropriation are to be used for building contracts or maintenance agreements with State Agencies and the Facilities Management Contingency Appropriation

will have carry forward authority.

* Position Pool - ABA shall establish and maintain a pool of twenty classified positions for additional building contracts or maintenance agreements.