

I) AGENCY SUMMARY & REVENUE SOURCES**MISSION**

The Office of Information Technology was created through Act 1042 of 2001 and directs the policies, standards, specifications and guidelines for information technology in Arkansas, including, but not limited to, those required to support state and local government exchange in a secure environment. Assumes state strategic information technology planning responsibilities from Act 914 of 1997 and is support for the Executive Chief Information Officer of the State through Act 1042 of 2001.

TOTAL BIENNIAL BUDGET

The total budget of the Office of Information Technology is \$2,918,831 for the first year and \$2,919,504 for the second year of the biennium. **Functions, duties, powers, personnel and funding were transferred to the Department of Information Systems via Act 751 of 2007.**

FUNDING SOURCE

The budget is funded through the Miscellaneous State Agencies Fund Account (General Revenue) and trust funds.

II) CHANGES/APPROPRIATIONS

1. The Geographic Information Systems operations appropriation funded by Miscellaneous Agencies Fund for \$680,631 each year of the biennium provides for base level with a reallocation of \$120,000 each year to capital outlay to purchase additional software to support Geostor.
2. The Geographic Information Systems fund, funded by trust funds provides for \$250,000 each year for the Geostor framework.
3. The Information technology Infrastructure appropriation (to be funded with trust funds) of \$10,000,000 for the biennium is discontinued.
4. Flood map federal appropriation funded with federal funds provides \$122,500 each year for coordination of the geographic information system data development to support the creation of a digital flood map.
5. The Office of Information Technology **is dissolved under Act 751 of 2007**. Operations appropriation funded by Miscellaneous Agencies Fund for \$1,865,700 the first year and \$1,866,373 the second year provides for base level with a reallocation of \$13,500 from data processing to operating expenses and capital outlay for equipment upgrades /replacement.

III) ADDITIONAL POSITIONS

Total positions for FY 2005-2007: 22

Total positions for FY 2007-2009: 22

Increase/ (Decrease): 0

IV) SPECIAL LANGUAGE

Allows Geographic Information Office to certify to Chief Fiscal Officer an unexpended amount of appropriation that may be carried forward for the fiscal year ending June 30, 2008 for the sole purpose of providing payments for Geographic Information Technology.