

**DHHS-DIVISION OF VOLUNTEERISM (720) - 2007-09 BIENNIUM  
BUDGET INFORMATION ACCORDING TO ACT 1279 of 2007**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

This Division is responsible for recruiting, training, and coordinating volunteers and volunteer organizations throughout the State, and to promote greater public awareness and recognition of volunteer efforts.

**TOTAL BIENNIAL BUDGET**

The total budget of the 2007-09 biennium is \$4,399,284 for FY2008 and \$4,419,467 for FY2009.

**FUNDING SOURCES**

The budget is funded by general revenue (9.5%), federal funds (90%) and cash and other funds (.50%).

**II) SIGNIFICANT CHANGES**

- The Operations and Delta Service Corp Grants appropriation, funded by General Revenues, Federal funds, and Other revenues, provides for:
  - Delta Service Corps Grants appropriation and federal funding increased by \$437,837 each year due to Congress approving additional federal funding for the AmeriCorps program.
  - Operating Expenses appropriation increased by \$35,207 in FY2008 and \$35,507 in FY2009 for postage, telecommunications, printing, vehicle maintenance, and office supplies.

**III) ADDITIONAL POSITIONS**

Total positions for FY 2007-09: 23

Total budgeted positions for FY 2007: 23

Increase (Decrease): 0

**IV) SPECIAL LANGUAGE**

None