

PARKS & TOURISM - HISTORY COMMISSION (915) - 2007-09 BIENNIUM  
BUDGET INFORMATION ACCORDING TO ALC/JBC RECOMMENDATIONS

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

Maintains the official archives of the State, collects historical materials and encourages historic research.

**TOTAL BIENNIAL BUDGET**

Agency administers a base level budget of approx. \$1.5 million.

**FUNDING SOURCE**

The Agency is funded from General Revenue (approx. 95%) and Cash funds (approx. 5% from microfilm and photo sales).

**II) CHANGES/APPROPRIATIONS**

- None

**III) ADDITIONAL POSITIONS**

Total positions for FY 2007-2009 Biennium: 23

Total budgeted positions for FY 2007: 23

**IV) SPECIAL LANGUAGE**

None