

**STATE CHILD ABUSE & NEGLECT PREVENTION BOARD  
(220) - 2009-11 BIENNIUM**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Board was created by Act 397 of 1987. The Board is responsible for managing the Children's Trust Fund by providing grants for local child abuse and neglect prevention activities in Arkansas. The Board sets up procedures for the disbursement of grant funds, publicizes information about child abuse and neglect prevention and provides technical assistance to local organizations in applying for grant funds. The Board also promotes establishment of Local Child Abuse Prevention Councils in every county and the One Percent to Prevent Fund program.

**TOTAL BIENNIAL BUDGET**

The total budget for the 2009-11 biennium is \$689,916 for the first year and \$692,000 for the second year.

**FUNDING SOURCES**

The budget is funded by the Children's Trust Fund which consists of a \$10 surcharge on marriage licenses and interest income. Also, approximately 12% of the budget is federally funded and is utilized to provide additional grants to local communities.

**II) SIGNIFICANT CHANGES**

- The **Child Abuse Prevention** appropriation, funded by Special Revenues, provides a total Base Level appropriation of \$397,962 the first year and \$399,092 the second year with no significant change level requests.
- The **Community Grants** appropriation, funded by federal funds, provides a total Base Level appropriation of \$291,954 the first year and \$292,908 the second year with no significant change level requests.

**III) ADDITIONAL POSITIONS**

Total Positions for FY 2009-11: 2  
Total Budgeted Positions for FY 2009: 2  
Increase/(Decrease): 0

**IV) SPECIAL LANGUAGE**

None