

WAR MEMORIAL STADIUM COMMISSION (338)

2009-11 BIENNIUM

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Commission has exclusive jurisdiction over the operations of War Memorial Stadium.

TOTAL BIENNIAL BUDGET

The total budget for the first fiscal year is \$6,431,690 and for the second year is \$6,439,461.

FUNDING SOURCE

Funding for the operation and upkeep of the Stadium is from general revenues and revenues that are generated by the use of the Stadium through rentals and profits from concession/novelty sales. There is no General Revenue increase in this Biennium.

II) CHANGES/APPROPRIATIONS

- Additional \$200,000 cash appropriation each year to cover the cost of providing resale items for concessions and novelties sold during events held at the Stadium.

III) POSITIONS

Total positions for FY 2009-11: 7

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IV) SPECIAL LANGUAGE

Land Acquisition - No funds appropriated to War Memorial Stadium Commission shall be used for acquisition of real estate without the prior review and approval of the ALC/JBC.