

ARKANSAS BUILDING AUTHORITY (350) - FISCAL YEAR 2011

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

This agency is responsible for obtaining sites for state agencies, for authorizing the leasing of property for and by state agencies, and assisting state agencies in the construction of public buildings.

**TOTAL APPROPRIATION**

The agency's total appropriation for FY11 is \$21,168,055.

**FUNDING SOURCE**

The budget is funded from general revenue, rent & reimbursement, and trust funds.

**II) SIGNIFICANT CHANGES OVER FY 2010**

None

**III) POSITIONS**

Total Authorized for FY11: 92

Total Authorized for FY10: 92

**IV) SPECIAL LANGUAGE**

\* Transfer of Funds- The ABA may request a transfer of funds from the State Central Svcs. Fund to the ABA Maintenance Fund for the operation of the Justice Building in an amount not to exceed the dollar amount appropriated in the Justice Building Operations appropriation.

\* Carry Forward - Critical Maintenance: Unexpended funds may be carried forward to the next fiscal year.

\* Restrictions - The Aegon building shall not be demolished but retained as office space for state agencies.

\* Transfer of Funds - The ABA may request a transfer of funds from Building Maintenance to Acquisition and Maintenance fund.

\* Contingency Appropriation Transfer Authority - The ABA may transfer appropriation and funds from the Facilities Management Contingency Appropriation to any authorized appropriation.

\* Transfer to Facilities Management Contingency Appropriation Authority - Appropriations and funds transferred to the Facilities Management Contingency Appropriation are to be used for building contracts or maintenance agreements with State Agencies and the Facilities Management Contingency Appropriation will have carry forward authority.