

**FINANCE AND ADMINISTRATION - MANAGEMENT SERVICES (610)  
FISCAL YEAR 2011**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The function of the Division of Management Services is to operate control management systems for State Government by providing assistance to all State Agencies in the management of their funds, personnel, and property, while exercising certain statutory controls over the agencies in these areas.

**TOTAL APPROPRIATION**

The total appropriation for the Fiscal Year 2011 is \$2,189,332,117.

**FUNDING SOURCE**

The primary source of funding is through Agency payroll paying accounts (96% or \$2.1 billion). State Central Services Fund comprises 3% of this amount. Remaining revenue sources are federal funds of 1%, General Revenues of >1%, with the rest coming from cash funds, fund balances, and non-revenue receipts.

**II) SIGNIFICANT CHANGES OVER FY2010:**

None.

**III) ADDITIONAL POSITIONS**

Total Authorized for FY2011: 390

Total Authorized for FY2010: 390

**IV) SPECIAL LANGUAGE**

1. Requires Department of Finance and Administration to consult with legislative auditor and director of budget function of Bureau of Legislative Research during process for any new statewide accounting system.
2. States funds appropriated for Drug Law Enforcement Matching grants shall be used for matching funds for administering Federal grants. Provides 100% match for state agencies, 60% match for local governments. Amounts transferred to state agencies or paid to local governments determined by Arkansas Alcohol and Drug Abuse Coordinating Council or oversight agency designated by the Governor with carry-forward provision for any unexpended balances.
3. Carry forward of maintenance and operation funding for budget preparation required for presentation to the Legislative Council.
4. Carry Forward of funding for purchase of Data Processing Services and AASIS billings from Data processing with report to Legislative Council of balances carried forward.
5. Loan provision from Budget Stabilization Trust Fund to Marketing and Redistribution Property Sale Holding Fund.
6. States the Legislative Auditor and the Chief Fiscal Officer of the State shall jointly select the independent auditor to audit the Comprehensive Annual Financial Report (CAFR).