

DHS-DIVISION OF VOLUNTEERISM (720) - FISCAL SESSION 2011

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Division is responsible for recruiting, training, and coordinating volunteers and volunteer organizations throughout the State, and to promote greater public awareness and recognition of volunteer efforts.

**TOTAL APPROPRIATION**

The total appropriation for Fiscal Year 2011 is \$4,659,533.

**FUNDING SOURCES**

The budget is funded by general revenue (12%), federal funds (80%) and cash and other funds (8%).

**II) SIGNIFICANT CHANGES OVER FY2010**

- NONE

**III) ADDITIONAL POSITIONS**

Total Authorized Positions for FY 2011: 24

Total Authorized Positions for FY 2010: 24

Increase(Decrease): 0

**IV) SPECIAL LANGUAGE**

NONE