

DHS-DIVISION OF AGING & ADULT SERVICES (725) - FISCAL YEAR 2011

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division provides services to the elderly citizens of Arkansas through a network of 8 Area Agencies on Aging (AAA's), over 100 community providers and over 200 senior citizen centers. The AAA's provide a wide range of services including transportation, home-delivered meals, personal care, health and wellness activities, adult day care, etc. The Division also serves as an advocate for residents of nursing homes (State Long Term Care Ombudsman), provides protective services for individuals 18 years of age and older who are suffering from abuse, neglect or exploitation (Adult Protective Services Program), administers the Elder Choices program and provides legal services to the elderly.

TOTAL APPROPRIATION

The total appropriation for Fiscal Year 2011 is \$58,889,840.

FUNDING SOURCES

The budget is funded by general revenues (34%), federal funds (60%), and by tobacco revenue (6%).

II) SIGNIFICANT CHANGES OVER FY2010

- NONE.

III) ADDITIONAL POSITIONS

Total Authorized Positions for FY 2011: 203

Total Authorized Positions for FY 2010: 203

Increase(Decrease): 0

IV) SPECIAL LANGUAGE

- CARRY FORWARD: Any unexpended balance of funds for elderly transportation including the Meals on Wheels Program shall be carried forward into the next fiscal year. **REVISED**
- MATCHING FUNDS: Provides for state match for the Arkansas Senior Olympics Program on a two-to-one state/local match ratio and requires certification of match before state funds are paid.
- STATE MATCH AUTHORIZED: Authorizes the use of state funds to match federal funds available under Title III & V - Older Americans Act, Social Services Block Grant and federal other funds.
- GRANT/CONTRACT DISBURSEMENT GUIDELINES: All appropriations for funding that are distributed under grant or contract methodologies may be disbursed as authorized by the federal regulations in the Older Americans Act.
- NURSING HOME CARE ALTERNATIVES: Funding may be used for home-delivered meals, adult day care, homemaker-chore, respite care, personal care, health promotion, and Medicaid match.
- SENIOR CITIZEN CENTERS: Distributes the appropriation for Senior Citizen Centers in the same manner as the funding formula requirements set out in federal law.

