

DHS - DIVISION OF BEHAVIORAL HEALTH SERVICES (735) - FISCAL YEAR
2011

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Division consists of four primary functional units: Central Administration, Arkansas State Hospital, Arkansas Health Center, and the Alcohol and Drug Abuse Prevention Program. The Division also provides services by awarding federal grants and state funds to fifteen (15) private, non-profit Community Mental Health Centers (CMHCs).

TOTAL APPROPRIATION

The total appropriation for Fiscal Year 2011 is \$166,524,005.

FUNDING SOURCES

The budget is funded with General Revenue (50%), Federal funding (17%), & from other revenues (33%).

II) SIGNIFICANT CHANGES OVER FY2010

- The **Operations** appropriation, funded by General Revenue, Federal Revenue, and other funds, provides a total appropriation of \$120,296,576, with change levels of:
 1. Regular Salaries increased by \$886,827 for restoration of positions already authorized in FY2010.
 2. Personal Services Matching increased by \$192,517 for matching requirements for restored positions.
 3. Overtime increased by \$100,000 for the Arkansas Health Center.

III) ADDITIONAL POSITIONS

Total Authorized Positions for FY 2011: 1,167

Total Authorized Positions for FY 2010: 1,167

Increase(Decrease): 0

IV) SPECIAL LANGUAGE

- **ALLOCATION RESTRICTIONS:** Allocates to the Community Mental Health Centers funding for State Assistance in the Behavioral Health Services.
- **ALLOCATION RESTRICTION AND TRANSFER PROVISION:** Allocations made to the CMHC's are the maximum amounts to be expended. Transfers of allocated amounts between programs can be authorized by the DHS Director for emergencies.
- **LEGISLATIVE AUDIT:** CMHC's receiving state funds must be audited by Legislative Audit.
- **APPORTIONMENT OF FUNDS:** State funds are to be allocated to CMHC's on a \$3.06 per capita basis.
- **CONDITIONS FOR FUNDS:** Specifies the conditions that must be met by certified CMHC's before receiving funds.
- **FEDERAL FUNDS:** If the Division receives additional federal funding it is to be used to reduce general revenue spending.
- **BEHAVIORAL HEALTH SERVICES-SPECIAL RATES OF PAY:** Provides for medical doctors whereby physicians and psychologists may receive special allowances which are also available to UAMS physicians and professional faculty, with the allowance not to exceed two and one half times the salary

authorized by the General Assembly.

- VOCATIONAL TRAINEES: Authorizes the Division to provide employment opportunities for working residents who are not part of the regular vocational training program.
- JOB SHARE: Provides that the Division may use job share for nursing classification positions for up to 24 hours per week per individual.
- STATE HOSPITAL CONTINGENCY POSITIONS: Provides that DHHS may request establishment of positions to assume the management of the Arkansas State Hospital in the event it is deemed necessary to discontinue a private management contract. The position request must receive DFA approval and prior Legislative Council review.
- ARKANSAS HEALTH CENTER: Prevents the closer of the Arkansas Health Center, to continue to accept clients in accordance with federal law, and to prevent the transfer or reduction of the Arkansas Health center appropriation.
- EXTRA HELP: Extra Help positions can not receive an amount more than 85% of the maximum annual salary for a comparable position and not work more than 1800 hours in any fiscal year.
- APPORTIONMENT OF FUNDS: State funds are to be allocated to the CMHC's on a per capita basis of \$3.48 each year.
- REPORTING: Community Mental Health Centers shall report quarterly to the Division of Behavioral Health Services regarding certain data.
- ACUTE MENTAL HEALTH SERVICES-PER CAPITA - LEGISLATIVE FINDINGS AND INTENT: Provides an appropriation to be used by the Community Mental Health Centers
- TIMBER AND HAY SALES PROCEEDS: Allows the sale of timber and hay from any DBHS land for major capital equipment, capital improvements, and the centers operation from which the timber or hay is sold.
- ACUTE MENTAL HEALTH SERVICES EMERGENCY RESERVE FUND: \$250,000 each year is to be first allocated to the Little Rock Community Mental Health Center and the remaining \$5.5 million is to be allocated to the community mental health centers on a per-capita basis.