

**DHS - DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION  
(AGENCY 772) - FISCAL YEAR 2011**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Division of Child Care and Early Childhood Education was created within the Department of Human Services to accommodate a Transfer of the Early Childhood Commission and the admin. of the Arkansas Better Chance Program from the Department of Ed. The Division also replaced the Child Care Facility Review Board and became the entity responsible for child care facilities in the State. The Division has 6 sections, including one administrative section, Compliance Unit, Program Development, Family Support, Special Nutrition, and Child Care Licensing.

**TOTAL APPROPRIATION**

The total appropriation for Fiscal Year 2011 is \$131,785,220.

**FUNDING SOURCES**

The budget is funded by general revenues (6%), federal funds (91%), and child care provider license fees (3%).

**II) SIGNIFICANT CHANGES OVER FY2010**

- The **Child Care Food Program** appropriation, funded by Federal Revenues, provides a total appropriation of \$46,791,250 with a change level of \$2,500,000 for the Special Nutrition Program with the goal of increasing meals to children in Arkansas by 10% each year.

**III) ADDITIONAL POSITIONS**

Total Authorized Positions for FY 2011: 171

Total Authorized Positions for FY 2010: 171

Increase(Decrease): 0

**IV) SPECIAL LANGUAGE**

NONE