

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

Maintains the official archives of the State, collects historical materials and encourages historic research.

TOTAL APPROPRIATION

The Agency's appropriation for FY11 is \$1,748,102.

FUNDING SOURCE

The Agency is funded from General Revenue (approx. 95%) and Cash funds (approx. 5% from microfilm and photo sales).

II) SIGNIFICANT CHANGES OVER FY 2010

- None

III) ADDITIONAL POSITIONS

Total Authorized for FY 2011: 25

Total Authorized for FY 2010: 25

IV) SPECIAL LANGUAGE

None