

**ARKANSAS STATE UNIVERSITY - NEWPORT (0129) - 2011-13 BIENNIUM -  
Hi.Ed.Coord.Bd/Exec. Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Newport, Arkansas and had a total full-time equivalent enrollment of 1,368 for FY2009-10. Operations include the ASU-Tech. Ctr. at Marked Tree as of FY09. It is a two year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is approximately \$35.3 million the first year & \$35.5 million the second year.

**FUNDING SOURCE**

The budget is funded from 17% General Revenue, 4% Work Force 2000 funds, with the remainder as cash funds from tuition & fees.

**II) SIGNIFICANT CHANGES**

General Revenue increase of approx. \$102,000 for FY12 and \$271,000 for FY13 for new faculty, salary increases, and anticipated utility increases.

Increase in total appropriation of approx. \$52,000 for FY12 and \$221,000 for FY13.

**III) ADDITIONAL POSITIONS**

Total positions for the 2011-13 Biennium: 289

Total budgeted positions for FY 2010-11: 229

Increase/(Decrease): 60

**IV) SPECIAL LANGUAGE**

\* **FUND BALANCES:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.