

**UNIV. OF ARKANSAS COMMUNITY COLLEGE AT HOPE (0167)  
2011-13 BIENNIUM - AHECB RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Hope, Arkansas and had a full-time equivalency of 1,058 in FY2009-10. It is a two year institution of higher education, and became a part of the University of Arkansas System effective July 1, 1996. Hempstead County voters approved a 1/4% sales tax for support of the Community College.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$18.3 million the first year and \$18.4 million the second year.

**FUNDING SOURCE**

The budget is funded from 24% General Revenue, 10% Work Force 2000 funds, with the remainder as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Decrease in General Revenue of \$40,416 in FY12 and an increase of \$28,036 in FY13.

Decrease in Treasury appropriation of approx. \$40,000 for FY12 and an increase of \$28,000 for FY13.

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-11 Biennium: 214

Total budgeted positions for FY 2008-09: 168

Increase/(Decrease): 46 (Restoration: 45, New: 1)

**IV) SPECIAL LANGUAGE**

\* **Priorities:** States that a high priority of the University of Arkansas Community College at Hope shall be to provide quality technical training programs, transfer programs & workforce education.

\* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.