

**UNIV. OF ARK. COMMUNITY COLLEGE AT BATESVILLE (0168)  
2011-13 BIENNIUM - AHECB RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Batesville, Arkansas and had a full-time equivalency of 1,324 in FY2009-10. It became part of the University of Arkansas on March 31, 1998.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is approximately \$45.6 million the first year and \$50 million the second year.

**FUNDING SOURCE**

The budget is funded from 10% General Revenue, 2% Work Force 2000 funds, with the remainder as cash funds from tuition & fees.

**II) SIGNIFICANT CHANGES**

Increase in General Revenue of \$332,523 in FY12 and \$778,707 in FY13 for IT upgrades, increases in utilities and insurance and a cost of living adjustment for faculty and staff.

Increase in Treasury appropriation of approx. \$300,000 for FY12 and \$750,000 for FY13.

Increase in cash appropriation of approx. \$14 million for FY12 and \$17.9 million for FY13.

**III) ADDITIONAL POSITIONS**

Total positions for the 2009-11 Biennium: 278

Total budgeted positions for FY 2008-09: 238

Increase/(Decrease): 40 (Restoration: 34, New: 6)

**IV) SPECIAL LANGUAGE**

\* **Priorities:** States that a high priority of the University of Arkansas Community College at Batesville is to provide quality technical training programs, transfer programs & workforce education.

\* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.