

**EAST ARKANSAS COMMUNITY COLLEGE (0170)**  
**2011-13 BIENNIUM - AHECB RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Forrest City, Arkansas and had full-time equivalency of 1,059 in FY09-10. It is a two year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$33.87 million the first year and \$33.89 million the second year.

**FUNDING SOURCE**

The budget is funded from 17% General Revenue, 2% Educational Excellence Trust Funds, with the remaining 81% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in General Revenue of \$16,442 for FY13 for Personal Service Matching increases.

Increase in Treasury appropriation of approx. \$16,000 for FY13.

**III) ADDITIONAL POSITIONS**

Total positions for the 2011-13 Biennium: 322

Total budgeted positions for FY 2010-11: 217

Increase/(Decrease): 105 (Restoration to FY11 authorized)

**IV) SPECIAL LANGUAGE**

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.