

**NATIONAL PARK COMMUNITY COLLEGE (0175)  
2011-13 BIENNIUM - AHECB RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Hot Springs, Arkansas and had a full-time equivalency of 2,380 in FY09-10. It is a two year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$44.7 million the first year and \$45.2 million the second year.

**FUNDING SOURCE**

The budget is funded from 21% General Revenue, 2% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 76% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in General Revenue of \$332,310 in FY12 and \$807,917 in FY13.

Increase in Treasury appropriation of approx. \$301,000 for FY12 and \$777,000 for FY13.

**III) ADDITIONAL POSITIONS**

Total positions for the 2011-13 Biennium: 394

Total budgeted positions for FY 2010-11: 316

Increase/(Decrease): 78 (restoration all)

**IV) SPECIAL LANGUAGE**

\* Construction: Exempts the institution from review of construction projects by the Arkansas Building Authority for projects over \$5 million provided they have policies/procedures in compliance with Arkansas Code.

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.