

**ARKANSAS NORTHEASTERN COLLEGE (0180)
2011-13 BIENNIUM - AHECB RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Blytheville, Arkansas and had total full-time equivalency of 1,424 in FY09-10. It is a two year institution of higher education.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is \$38.4 million in both years.

FUNDING SOURCE

The budget is funded from 22% General Revenue, 2% Educational Excellence Trust Funds, 2% Work Force 2000 funds, with the remaining 74% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Decrease in General Revenue appropriation of \$30,342 each fiscal year.
Decrease in Treasury appropriation of \$159,272 each fiscal year.
Increase in Cash appropriations \$350,000 each fiscal year.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 354
Total budgeted positions for FY 2010-11: 291
Increase/(Decrease): 63 (Restoration to FY11 authorized)

IV) SPECIAL LANGUAGE

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.