

**NORTH ARKANSAS COLLEGE (0185)  
2011-13 BIENNIUM - AHECB RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

The Institution is located in Harrison, Arkansas and had a full-time equivalency of 1,779 in FY2010. It is a two year institution of higher education.

**TOTAL BIENNIAL BUDGET**

The Institution's total budget for the biennium is \$51.5 million the first year and \$52.4 million the second year.

**FUNDING SOURCE**

The budget is funded from 16% General Revenue, 1% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 82% as cash funds from tuition, fees & federal funds.

**II) SIGNIFICANT CHANGES**

Increase in General Revenue of \$166,634 for FY12 and \$451,150 for FY13 for additional faculty, salaries, benefits and general operational expense.

Increase in Treasury appropriation of approx. \$169,000 for FY12 and \$454,000 for FY13.

Increase in Cash appropriation of approx. \$10.2 million for FY12 and \$10.9 million for FY13.

**III) ADDITIONAL POSITIONS**

Total positions for the 2011-13 Biennium: 529

Total budgeted positions for FY 2008-09: 439

Increase/(Decrease): 90 (all restoration)

**IV) SPECIAL LANGUAGE**

\* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.