

**PHILLIPS COMMUNITY COLLEGE OF THE UNIV. OF ARKANSAS (0190)
2011-13 BIENNIUM - AHECB RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Helena, Arkansas and had a full-time equivalency of 1,364 in FY2009-10. It is a two year institution of higher education & became part of the University of Arkansas System effective July 1, 1996. An off-campus satellite program in Stuttgart has become a branch campus (known as Phillips Community College of the Univ. of Ark., Stuttgart Campus) due to passage of a sales tax referendum in Arkansas County in March, 1996 & the Rice Belt Technical Institute has become a branch campus known as the Phillips Community College of the Univ. of Ark., DeWitt Campus.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is approximately \$55.8 million each fiscal year.

FUNDING SOURCE

The budget is funded from 16% General Revenue, 1% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 82% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Decrease of \$10 million in cash appropriation (Stuttgart campus).

III) ADDITIONAL POSITIONS

Total positions for the 2009-2011 Biennium: 325

Total budgeted positions for FY 2008-2009: 322

Increase/(Decrease): 3 (Restoration: 2, New: 1)

IV) SPECIAL LANGUAGE

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.