

**SOUTH ARKANSAS COMMUNITY COLLEGE (0193)
2011-13 BIENNIUM - AHECB RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in El Dorado, Arkansas and had a full-time equivalency of 1,261 in FY2009-10. It is a two year institution of higher education.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is \$30.9 million the first year & \$31.2 million the second year.

FUNDING SOURCE

The budget is funded from 20% General Revenue, 2% Educational Excellence Trust Funds, 1% Work Force 2000 funds, with the remaining 77% as cash funds from tuition, fees & federal funds.

II) SIGNIFICANT CHANGES

Increase in General Revenue of \$161,187 for FY12 and \$423,330 for FY13 for providing additional instructional supplies, increased maintenance funding and operating expenses and additional faculty and tutors.

Increase in Treasury appropriation of approx. \$82,000 for FY12 and \$344,000 for FY13.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 345

Total budgeted positions for FY 2010-11: 207

Increase/(Decrease): 138 (Restoration: 128, New 10)

IV) SPECIAL LANGUAGE

* **Priorities:** States that a high priority of South Arkansas Community College shall be to combat illiteracy & to provide industrial training in the workplace.

* **Fund Balances:** Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.