

**NORTHWEST ARKANSAS COMMUNITY COLLEGE (0198)
2011-13 BIENNIUM - AHECB RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

The Institution is located in Bentonville, Arkansas and had a full-time equivalency of 5,112 in FY2009-10. It is a two year institution of higher education.

TOTAL BIENNIAL BUDGET

The Institution's total budget for the biennium is \$101.6 million the first year and \$112 million the second year.

FUNDING SOURCE

The budget is funded from 11% General Revenue, 1% Educational Excellence Trust Funds, with the remaining 88% as cash funds from tuition & fees.

II) SIGNIFICANT CHANGES

Increase in General Revenue of \$1,056,605 in FY12 and \$2,469,703 in FY13.

Increase in Treasury appropriation of approx. \$1 million for FY12 and \$2.4 million for FY13.

Increase in cash appropriation of approx. \$8.2 million in FY12 and \$17.1 million in FY13.

III) ADDITIONAL POSITIONS

Total positions for the 2011-13 Biennium: 1,074

Total budgeted positions for FY 2008-09: 917

Increase/(Decrease): 157 (New all)

IV) SPECIAL LANGUAGE

* Fund Balances: Requires certification to the State CFO and the Legislative Council that, as of December 31 of each year, sufficient funds & appropriations are or will be available to meet all obligations; to be filed by February 28th or upon release of the previous year's audit by Legislative Audit and to include the preceding fiscal year's financial statement.

* Construction: Exempts the institution from review of construction projects by the Arkansas Building Authority for projects over \$5 million provided they have policies/procedures in compliance with Arkansas Code.