

**ARKANSAS BURIAL ASSOCIATION BOARD (AGENCY 0215) -
2011-13 BIENNIUM - Executive Recommendation**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Burial Association Board, established by legislation, regulates and monitors burial associations by issuing certificates, adopting and enforcing rules for the proper operation of the burial associations, conducting audits, and by arbitrating complaints between associations and members.

TOTAL BIENNIAL BUDGET

The total budget is for \$234,549 in each year of the biennium.

FUNDING SOURCE

The budget is funded by cash funds from the receipt of fees charged by the Board. The Board also receives a transfer of funds each year of the biennium from the Embalmers and Funeral Directors Board for the payment of administrative duties performed by the Executive Secretary and Administrative Specialist III of the Burial Association Board.

II) CHANGES/APPROPRIATIONS

- None

III) POSITIONS

Total Positions for FY 2011-13: 3

Total Positions for FY 2010-11: 3

New Positions requested (reduced): 0

IV) SPECIAL LANGUAGE

None.