

ARKANSAS CEMETERY BOARD (AGENCY 0218)

2011-13 BIENNIUM EXECUTIVE RECOMMENDATION

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Cemetery Board, established by legislation, inspects and administers the issuance of permits to perpetual care cemeteries (municipal, church, family and non-profit community cemeteries). The Board is empowered to provide the funding necessary to make loans to a court appointed receiver or conservator to help assure that a cemetery placed in receivership will be properly maintained and continue to be a viable operation.

**TOTAL BIENNIAL BUDGET**

The total budget is \$97,261 for each year of the biennium.

**FUNDING SOURCE**

The Board is funded by cash funds from fees collected through the filing of applications and examinations of cemetery corporations.

**II) CHANGES/APPROPRIATIONS**

The cash funded Cemetery Board Operations appropriation for \$97,261 each year is for the mission and activities of the Board. This request includes a \$6,000 increase over Base Level for the loans line item, used to fund loans to receivers or conservators of insolvent cemeteries.

**III) ADDITIONAL POSITIONS**

There are no regular salary positions. All administrative work of the Board is handled by the staff of the Arkansas Securities Department.

**IV) SPECIAL LANGUAGE**

None