

**ARKANSAS TOWING AND RECOVERY BOARD (258) - 2011-13 BIENNIUM
BUDGET INFORMATION ACCORDING TO EXECUTIVE RECOMMENDATION**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Towing and Recovery Board consist of nine (9) members appointed by the Governor and confirmed by the Senate for three (3) year terms. The Board is responsible for licensing towing operators and for generally regulating the towing industry.

TOTAL BIENNIAL BUDGET

The total budget of the 2011-13 biennium is \$177,492 each fiscal year.

FUNDING SOURCE

The funding of this cash funded agency is derived from licensure, safety permit and penalty fees.

II) SIGNIFICANT CHANGES

- The **Operations** appropriation, funded by Cash Funds, provides a total appropriation of \$177,492 each fiscal year with a Base Level appropriation of \$166,709 each fiscal year with Change Level requests of \$10,783 each fiscal year, which includes:
 1. Extra Help increased by \$10,000 each fiscal year for One (1) new Extra Help position to assist with applications and complaints.
 2. Personal Services Matching increased by \$783 each fiscal year for the new extra help position.

III) ADDITIONAL POSITIONS

Total Positions for FY 2011-13: 3

Total Budgeted Positions for FY 2011: 3

Increase/(Decrease): 0

IV) SPECIAL LANGUAGE

None.