

**TOBACCO CONTROL BOARD (AGENCY 261) - 2011-13 BIENNIUM  
EXECUTIVE RECOMMENDATION**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Tobacco Control Board was created by Act 1337 of 1997 to regulate and issue permits and licenses for the sales of cigarettes or tobacco products in Arkansas. The Board may suspend or revoke permits and licenses. The Board does not collect cigarette and tobacco taxes.

**TOTAL BIENNIAL BUDGET**

The Board's budget is 1,959,511 for each year of the biennium.

**FUNDING SOURCE**

The Agency receives General Revenues and a Grant from the Arkansas Department of Health, Master Tobacco Settlement monies for the sales to minors checks and enforcement, cigarette certification fees and civil penalties.

**II) CHANGES/APPROPRIATIONS**

The Agency has two appropriations. The Sales to Minors Enforcement is funded by a Health Department Grant from Tobacco Settlement Funds.

- The Budget is 1,034,382 for each year of the biennium. This includes a Capital Outlay appropriation of \$86,000 each year of the biennium to replace 6 vehicles and two covert camera systems.

The Tobacco Control Board Operations appropriation is funded with General Revenue.

- The budget is \$875,129 for each year of the biennium with a transfer of \$4,000 in FY12 and \$2,000 in FY2013 from Operating Expenses to Capital Outlay for sales tax on vehicle purchases.

The agency is requesting an additional appropriation for the Arkansas Tobacco Control Cigarette Fire Safety program funded by cigarette certification fees and civil penalties, pursuant to A.C.A. 19-6-811(c). The budget provides for \$50,000 for each year of the biennium for Fire and Safety Prevention programs.

**III) POSITIONS**

Total positions for the 2011-13 Biennium: 22

Total positions for the 2009-11 Biennium: 22

**IV) SPECIAL LANGUAGE**

None